Hotel Statistics December

Location	Overall Cas Decen 2019		ed Rooms % Change	Basic Ro Dece 2019		age Cash % Change		Average Ca mber 2018	ash Rate % Change	Overall Dece 2019	Taxable Reve mber 2018	nue % Change		Percent of C December		pancy % Change	Comp (Occupied Inber	Rooms % Change	Percent of Decent 2019		p Occupancy Change
Reno-Suburban	73,663	72,192	2.0%	\$86.44	\$87.69	-1.4%	\$112.83	\$112.40	0.4%	\$8,311,725	\$8,114,092	2.4%		45.4%	44.4%	2.3%	34,769	35,946	-3.3%	66.8%	66.6%	0.5%
Reno-Downtown	55,355	68,405	-19.1%	\$79.48	\$79.22	0.3%	\$103.04	\$103.60	-0.5%	\$5,703,956	\$7,086,488	-19.5%		36.3%	37.8%	-4.2%	21,323	24,198	-11.9%	50.2%	51.2%	-2.0%
North Lake Tahoe	7,992	8,546	-6.5%	\$244.01	\$251.23	-2.9%	\$274.26	\$281.28	-2.5%	\$2,191,915	\$2,403,838	-8.8%		50.1%	53.5%	-6.5%	434	375	15.7%	52.8%	55.9%	-5.5%
Sparks	26,599	28,715	-7.4%	\$62.77	\$60.40	3.9%	\$82.91	\$78.78	5.2%	\$2,205,235	\$2,262,257	-2.5%		53.3%	57.7%	-7.5%	4,198	3,047	37.8%	61.8%	63.8%	-3.1%
Non-Gaming	59,112	55,331	6.8%	\$109.92	\$109.95	0.0%	\$112.99	\$110.95	1.8%	\$6,678,847	\$6,139,152	8.8%		57.1%	60.6%	-5.8%	25	-	2500.0%	57.2%	60.6%	-5.8%
Totals	222,721	233,189	-4.5%	\$93.77	\$93.12	0.7%	\$112.66	\$111.52	1.0%	\$25,091,677	\$26,005,827	-3.5%	_	46.0%	46.6%	-1.3%	60,749	63,566	-4.4%	58.5%	59.3%	-1.3%

Basic Room Average Cash rate now has a year over year comparision beginning in July 2019

Hotel Statistics November

	Overall Cash	n Occupie	d Rooms	Basic Ro	oom Avera	age Cash	Overall A	verage Ca	sh Rate	Overal	Taxable Reve	nue	Percent of C	ash Occuj	pancy	Comp (Occupied F	Rooms	Percent of	Cash/Com	p Occupancy
Location	Novem		%	Nove		%	Noven		%	Nove		%	Novembe		%	Nover		%	Novem		%
	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change
Reno-Suburban	73,720	65,176	13.1%	\$100.74	\$87.22	15.5%	\$122.25	\$108.93	12.2%	\$9,012,257	\$7,099,700	26.9%	50.0%	44.1%	13.1%	34,319	37,739	-9.1%	73.2%	69.7%	5.2%
Reno-Downtown	45,733	54,572	-16.2%	\$66.42	\$76.55	-13.2%	\$96.39	\$101.59	-5.1%	\$4,408,270	\$5,544,144	-20.5%	31.0%	31.2%	-0.6%	22,785	26,787	-14.9%	46.4%	46.5%	-0.2%
North Lake Tahoe	7,452	8,771	-15.0%	\$151.83	\$144.61	5.0%	\$180.03	\$171.02	5.3%	\$1,341,601	\$1,499,982	-10.6%	47.9%	56.4%	-15.1%	355	266	33.5%	50.2%	58.1%	-13.6%
Sparks	24,056	24,957	-3.6%	\$59.61	\$59.54	0.1%	\$76.64	\$77.61	-1.2%	\$1,843,705	\$1,936,965	-4.8%	50.7%	52.6%	-3.6%	6,053	4,836	25.2%	63.4%	62.8%	1.0%
Non-Gaming	56,032	51,109	9.6%	\$114.52	\$111.29	2.9%	\$115.26	\$112.33	2.6%	\$6,458,055	\$5,741,279	12.5%	57.2%	59.2%	-3.4%	26	5	420.0%	57.2%	59.2%	-3.4%
Totals	206,993	204,585	1.2%	\$93.95	\$89.47	5.0%	\$111.42	\$106.67	4.5%	\$23,063,888	\$21,822,071	5.7%	45.4%	43.4%	4.6%	63,538	69,633	-8.8%	59.3%	58.1%	2.1%

Basic Room Average Cash rate now has a year over year comparision beginning in July 2019

Hotel Statistics October

	Overall Cash Occupied Rooms	Basic Room Average Cash	Overall Average Cash Rate	Overall Taxable Revenue	Percent of Cash Occupancy	Comp Occupied Rooms	Percent of Cash/Comp Occupancy
Location	October %	October %	October %	October %	October %	October %	October %
	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change
Reno-Suburban	80,108 77,650 3.2%	\$104.03 \$96.71 7.6%	\$127.33 \$118.64 7.3%	\$10,200,467 \$9,212,304 10.7%	53.1% 51.4% 3.3%	42,205 39,646 6.5%	81.0% 77.6% 4.4%
Reno-Downtown	56,580 70,849 -20.1%	\$78.15 \$79.84 -2.1%	\$104.83 \$102.26 2.5%	\$5,931,097 \$7,245,292 -18.1%	37.1% 39.2% -5.4%	28,066 28,092 -0.1%	55.5% 54.7% 1.3%
North Lake Tahoe	8,890 9,893 -10.1%	\$185.09 \$185.87 -0.4%	\$209.35 \$210.39 -0.5%	\$1,861,078 \$2,081,405 -10.6%	55.7% 62.0% -10.2%	354 255 38.8%	57.9% 63.6% -9.0%
Sparks	26,054 26,452 -1.5%	\$62.82 \$59.35 5.9%	\$79.58 \$75.70 5.1%	\$2,073,430 \$2,002,373 3.5%	53.4% 54.4% -1.8%	6,306 4,626 36.3%	66.4% 63.9% 3.9%
Non-Gaming	69,078 55,682 24.1%	\$121.34 \$119.45 1.6%	\$122.06 \$119.97 1.7%	\$8,431,562 \$6,679,902 26.2%	68.1% 60.4% 12.7%	18 3 500.0%	68.1% 60.4% 12.7%
Totals	240,710 240,526 0.1%	\$101.45 \$96.56 5.1%	\$118.39 \$113.17 4.6%	\$28,497,635 \$27,221,276 4.7%	51.3% 49.2% 4.3%	76,949 72,622 6.0%	67.6% 64.1% 5.5%

Basic Room Average Cash rate now has a year over year comparision beginning in July 2019

Hotel Statistics September

	Overall Cash Occ	upied Rooms	Basic Room Average	e Cash	Overall A	verage Cas	sh Rate	Overall	Taxable Reve	nue	Percent o	f Cash Occı	ıpancy	Comp	Occupied F	Rooms	Percent of	Cash/Com	p Occupancy
Location	Septemer	%	Septemer	%	Septe	mer	%	Sept	emer	%	Septe	mer	%	Septe	emer	%	Septe	mer	%
	2019 201	8 Change	2019 2018 C	hange	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change
Reno-Suburban	85,739 95,	315 -10.0%	\$114.74 \$113.45	1.1%	\$141.26	\$137.30	2.9%	\$12,111,526	\$13,086,336	-7.4%	53.9%	59.9%	-10.2%	45,809	39,434	16.2%	82.6%	84.7%	-2.5%
Reno-Downtown	57,687 80,	509 -28.3%	\$96.37 \$98.92	-2.6%	\$123.64	\$121.96	1.4%	\$7,132,690	\$9,818,991	-27.4%	39.1%	46.0%	-15.2%	30,504	32,729	-6.8%	59.7%	64.7%	-7.7%
North Lake Tahoe	11,727 11,	563 1.4%	\$248.57 \$260.16	-4.5%	\$274.87	\$286.76	-4.1%	\$3,223,414	\$3,315,749	-2.8%	75.4%	74.4%	1.5%	346	288	20.1%	77.7%	76.2%	1.8%
Sparks	27,267 29,	513 -7.6%	\$84.38 \$84.56	-0.2%	\$97.47	\$100.54	-3.1%	\$2,657,802	\$2,967,276	-10.4%	56.2%	61.4%	-8.5%	7,743	6,870	12.7%	72.2%	75.7%	-4.6%
Non-Gaming	68,986 60,	177 14.6%	\$133.53 \$133.00	0.4%	\$134.24	\$133.67	0.4%	\$9,260,362	\$8,043,665	15.1%	70.9%	71.1%	-0.3%	18	8	125.0%	70.9%	71.1%	-0.3%
Totals	251,406 277,	077 -9.3%	\$118.63 \$116.52	1.8%	\$136.77	\$134.37	1.8%	\$34,385,794	\$37,232,016	-7.6%	53.7%	57.5%	-6.6%	84,420	79,329	6.4%	71.7%	73.9%	-3.0%

Basic Room Average Cash rate now has a year over year comparision beginning in July 2019

Hotel Statistics August

	Overall Cash Occupied Rooms	Basic Room Average Cash	Overall Average Cash Rate	Overall Taxable Revenue	Percent of Cash Occupancy	Comp Occupied Rooms	Percent of Cash/Comp Occupancy
Location	August %	August %	August %	August %	August %	August %	August %
	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change
Reno-Suburban	88,438 92,260 -4.1%	\$125.31 \$112.54 11.3%	\$150.78 \$137.50 9.7%	\$13,334,307 \$12,685,757 5.1%	58.6% 61.1% -4.1%	45,721 42,534 7.5%	88.9% 89.2% -0.3%
Reno-Downtown	72,110 86,000 -16.2%	\$93.58 \$89.18 4.9%	\$121.38 \$111.16 9.2%	\$8,753,017 \$9,559,334 -8.4%	44.4% 47.7% -6.9%	32,399 33,255 -2.6%	64.3% 66.2% -2.9%
North Lake Tahoe	12,949 13,134 -1.4%	\$357.49 \$340.97 4.8%	\$385.85 \$370.28 4.2%	\$4,996,364 \$4,863,298 2.7%	81.1% 82.3% -1.5%	361 294 22.8%	83.4% 84.1% -0.8%
Sparks	29,959 33,434 -10.4%	\$93.65 \$83.01 12.8%	\$111.70 \$101.67 9.9%	\$3,346,327 \$3,399,244 -1.6%	61.4% 68.5% -10.2%	8,487 5,935 43.0%	78.8% 80.6% -2.2%
Non-Gaming	75,447 63,572 18.7%	\$138.06 \$138.31 -0.2%	\$138.86 \$138.98 -0.1%	\$10,476,451 \$8,835,144 18.6%	75.5% 72.8% 3.7%	51 32 59.4%	75.6% 72.9% 3.7%
Totals	278,903 288,400 -3.3%	\$127.93 \$118.24 8.2%	\$146.67 \$136.42 7.5%	\$40,906,465 \$39,342,778 4.0%	58.3% 59.7% -2.3%	87,019 82,050 6.1%	76.5% 76.6% -0.1%

Basic Room Average Cash rate now has a year over year comparision beginning in July 2019

Hotel Statistics July

	Overall Cash Occupied Rooms	Basic Room Average Cash	Overall Average Cash Rate	Overall Taxable Revenue	Percent of Cash Occupancy	Comp Occupied Rooms	Percent of Cash/Comp Occupancy
Location	July %	July %	July %	July %	July %	July %	July %
	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change
Reno-Suburban	83,811 95,574 -12.3%	\$106.72 \$103.54 3.1%	\$132.73 \$122.01 8.8%	\$11,123,880 \$11,661,101 -4.6%	55.5% 63.3% -12.2%	48,304 43,096 12.1%	87.5% 91.8% -4.6%
Reno-Downtown	74,647 86,480 -13.7%	\$79.66 \$76.07 4.7%	\$106.28 \$94.45 12.5%	\$7,933,187 \$8,168,207 -2.9%	41.3% 48.2% -14.3%	33,518 34,997 -4.2%	59.9% 67.8% -11.7%
North Lake Tahoe	13,287 13,817 -3.8%	\$377.05 \$375.40 0.4%	\$402.33 \$404.03 -0.4%	\$5,345,753 \$5,582,484 -4.2%	83.2% 86.5% -3.8%	313 505 -38.0%	85.2% 89.7% -5.0%
Sparks	29,745 33,844 -12.1%	\$62.91 \$69.91 -10.0%	\$81.03 \$87.97 -7.9%	\$2,410,139 \$2,977,257 -19.0%	60.7% 70.0% -13.3%	7,527 7,237 4.0%	76.1% 85.0% -10.6%
Non-Gaming	71,882 61,779 16.4%	\$125.28 \$126.25 -0.8%	\$126.14 \$126.94 -0.6%	\$9,066,953 \$7,841,970 15.6%	72.1% 70.0% 3.0%	12 12 0.0%	72.2% 70.0% 3.0%
Totals	273,372 291,494 -6.2%	\$112.58 \$109.18 3.1%	\$131.25 \$124.29 5.6%	\$35,879,911 \$36,231,019 -1.0%	55.1% 60.4% -8.8%	89,674 85,847 4.5%	73.2% 78.1% -6.4%

Basic Room Average Cash rate now has a year over year comparision beginning in July 2019

Hotel Statistics Fiscal Year to Date July through December 2019

	Cash O	occupied Ro	oms	Overall A	verage Cas	sh Rate	Overall	Taxable Reve	nue	Percent of	Cash Occ	upancy	Comp	Occupied F	Rooms	Percent of	Cash/Comp	Occupancy	Basic Roo	m Average Cas	sh Rate
Location	Yea	ar	%	Yea	ar	%	Yea	ar	%	Yea	r	%	Ye	ar	%	Yea	r	%	Ye	ar	%
	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20 I	FY 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20 I	FY 18-19	Change	2019	2018	Change
Reno-Suburban	485,479	498,167	-2.5%	\$132.02	\$124.17	6.3%	\$64,094,162	\$61,859,290	3.6%	52.7%	54.0%	-2.4%	251,127	238,395	5.3%	79.9%	79.8%	0.1%	\$107.09	\$101.61	5.4%
Reno-Downtown	362,112	446,815	-19.0%	\$110.08	\$106.13	3.7%	\$39,862,217	\$47,422,457	-15.9%	38.4%	41.7%	-8.1%	168,595	180,058	-6.4%	56.2%	58.5%	-3.9%	\$83.16	\$83.85	-0.8%
North Lake Tahoe	62,297	65,724	-5.2%	\$304.35	\$300.45	1.3%	\$18,960,125	\$19,746,755	-4.0%	65.6%	69.2%	-5.2%	2,163	1,983	9.1%	67.9%	71.3%	-4.8%	\$277.40	\$272.77	1.7%
Sparks	163,680	176,915	-7.5%	\$88.81	\$87.87	1.1%	\$14,536,639	\$15,545,373	-6.5%	56.0%	60.8%	-7.9%	40,314	32,551	23.8%	69.8%	72.0%	-3.1%	\$71.59	\$66.24	8.1%
Non-Gaming	400,537	347,650	15.2%	\$125.76	\$124.50	1.0%	\$50,372,230	\$43,281,112	16.4%	66.8%	65.6%	1.8%	150	60	150.0%	66.8%	65.6%	1.8%	\$124.66	\$123.74	0.7%
Totals	1,474,105	1,535,271	-4.0%	\$127.42	\$122.36	4.1%	\$187,825,371	\$187,854,987	0.0%	51.7%	52.8%	-2.1%	462,349	453,047	2.1%	67.9%	68.3%	-0.7%	\$109.24	\$105.16	3.9%

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

Hotel Statistics Fiscal Year to Date July 2018 through June 2019

	Cash O	ccupied Ro	oms	Overall A	verage Ca	sh Rate	Overal	I Taxable Reve	nue	Percent of	Cash Occ	upancy	Comp	Occupied F	Rooms	Percent of	Cash/Com	p Occupancy	Basic Ro	om Revenue
Location	Yea	ar	%	Yea	ar	%	Ye	ear	%	Yea	r	%	Ye	ear	%	Yea	r	%	July-J	une 2018
	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	ADR	Revenue
Reno-Suburban	971,602	1,085,758	-10.5%	\$126.17	\$110.69	14.0%	\$122,582,453	\$120,187,171	2.0%	53.0%	58.8%	-10.0%	467,138	466,969	0.0%	78.4%	84.1%	-6.8%	\$102.81	\$99,892,368
Reno-Downtown	794,122	929,391	-14.6%	\$106.29	\$90.50	17.4%	\$84,407,375	\$84,108,667	0.4%	37.4%	42.9%	-12.8%	320,389	348,943	-8.2%	52.4%	59.0%	-11.2%	\$83.18	\$66,053,365
North Lake Tahoe	117,532	116,468	0.9%	\$268.57	\$260.60	3.1%	\$31,565,401	\$30,351,920	4.0%	62.3%	61.7%	1.0%	3,999	3,014	32.7%	64.4%	63.3%	1.7%	\$245.83	\$28,893,031
Sparks	336,408	364,058	-7.6%	\$86.24	\$81.42	5.9%	\$29,011,922	\$29,641,355	-2.1%	58.0%	62.1%	-6.6%	60,293	56,193	7.3%	68.4%	71.7%	-4.6%	\$68.98	\$23,206,660
Non-Gaming	701,035	659,934	6.2%	\$122.84	\$123.58	-0.6%	\$86,112,386	\$81,556,807	5.6%	64.2%	62.8%	2.1%	129	154	-16.2%	64.2%	62.8%	2.1%	\$119.11	\$83,498,097
Totals	2,920,699	3,155,609	-7.4%	\$121.09	\$109.60	10.5%	\$353,679,537	\$345,845,921	2.3%	50.2%	55.1%	-8.9%	851,948	875,273	-2.7%	64.8%	69.1%	-6.1%	\$103.24	\$301,543,521

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

Hotel Statistics Fiscal Year to Date July 2017 through June 2018

Location	Cash Occupied Roor Year FY 17-18 FY 16-17	ms % Change	Overall Ave Year FY 17-18 FY	erage Cash Rate % Y 16-17 Change	OverallTaxable Reven Year FY 17-18 FY 16-17	ue % Change	Percent of Year FY 17-18 F		ipancy % Change	Ye	Occupied R ar FY 16-17	Rooms % Change	Percent of Year FY 17-18 F	r	O Occupancy Change
Reno-Suburban	1,085,758 1,008,742	7.6%	\$110.69	\$105.62 4.8%	\$120,187,171 \$106,541,744	12.8%	59.2%	55.0%	7.6%	466,969	503,074	-7.2%	84.6%	82.4%	2.8%
Reno-Downtown	929,391 901,643	3.1%	\$90.50	\$85.81 5.5%	\$84,108,667 \$77,372,849	8.7%	43.7%	42.4%	3.1%	348,943	342,381	1.9%	60.1%	58.5%	2.7%
North Lake Tahoe	116,468 120,694	-3.5%	\$260.60 \$	\$252.23 3.3%	\$30,351,920 \$30,442,595	-0.3%	61.7%	64.1%	-3.6%	3,014	2,888	4.4%	63.3%	65.6%	-3.5%
Sparks	364,058 375,918	-3.2%	\$81.42	\$67.95 19.8%	\$29,641,355 \$25,542,451	16.0%	62.6%	64.7%	-3.2%	56,193	47,673	17.9%	72.2%	72.9%	-1.0%
Non-Gaming	659,934 607,790	8.6%	\$123.58 \$	\$110.02 12.3%	\$81,556,807 \$66,866,483	22.0%	66.1%	62.0%	6.6%	154	600	-74.3%	66.1%	62.1%	6.4%
Totals	3,155,609 3,014,787	4.7%	\$109.60 \$	\$101.75 7.7%	\$345,845,921 \$306,766,122	12.7%	55.1%	52.8%	4.4%	875,273	896,616	-2.4%	70.3%	68.5%	2.6%

Hotel Statistics Fiscal Year to Date July 2016 Through June 2017

Lagation	Cash Occupi			age Cash F	0/		xable Revenue	0/	Percent of Yea		upancy	Comp	Occupied F				Occupancy
Location	Year FY 16-17 FY 15	-16 Change	FY 16-17		Change	FY 16-17	ear FY 15-16	70 Change	FY 16-17		Change	FY 16-17		% Change	Yea FY 16-17	FY 15-16	% Change
Reno-Suburban	1,008,742 1,011	104 -0.2%	\$105.62	\$98.92	6.8%	\$106,541,744	\$100,014,299	6.5%	55.0%	54.9%	0.2%	503,074	480,865	4.6%	82.4%	81.0%	1.7%
Reno-Downtown	901,643 964	982 -6.6%	\$85.81	\$79.95	7.3%	\$77,372,849	\$77,152,748	0.3%	42.4%	45.0%	-5.8%	342,381	365,755	-6.4%	58.5%	62.1%	-5.8%
North Lake Tahoe	120,694 120	195 0.4%	\$252.23	\$244.06	3.3%	\$30,442,595	\$29,335,174	3.8%	64.1%	63.2%	1.4%	2,888	2,350	22.9%	65.6%	64.5%	1.9%
Sparks	375,918 358	454 4.9%	\$67.95	\$62.94	8.0%	\$25,542,451	\$22,561,644	13.2%	64.7%	61.3%	5.5%	47,673	45,766	4.2%	72.9%	69.1%	5.5%
Non-Gaming	607,790 533	608 13.9%	\$110.02	\$103.26	6.5%	\$66,866,483	\$55,098,918	21.4%	62.0%	57.4%	8.0%	600	255	135.3%	62.1%	57.5%	8.0%
Totals	3,014,787 2,988	343 0.9%	\$101.75	\$95.09	7.0%	\$306,766,122	\$284,162,784	8.0%	52.8%	52.5%	0.6%	896,616	894,991	0.2%	68.5%	68.3%	0.4%

Hotel Statistics Fiscal Year to Date July 2015 Through June 2016

Location	Cash Occupied Roc Year FY 15-16 FY 14-15	oms % Change	Yea	ge Cash Rate r % FY 14-15 Chan	ge	Year	FY 14-15	% Change	Percent of Year FY 15-16 F	•	upancy % Change	Ye	Occupied Rear FY 14-15	Rooms % Change	Percent of Year FY 15-16 F	r .	% Change
Reno-Suburban	1,011,104 915,606	10.4%	\$98.92	\$98.42 0	5%	\$100,014,299 \$	\$90,112,335	11.0%	54.9%	50.0%	9.8%	480,865	514,424	-6.5%	81.0%	78.0%	3.8%
Reno-Downtown	964,982 1,027,089	-6.0%	\$79.95	\$68.24 17	2%	\$77,152,748	\$70,083,520	10.1%	45.0%	43.7%	3.0%	365,755	371,095	-1.4%	62.1%	59.5%	4.4%
North Lake Tahoe	120,195 113,571	5.8%	\$244.06	\$232.07 5	2%	\$29,335,174	\$26,355,994	11.3%	63.2%	60.2%	5.0%	2,350	1,217	93.1%	64.5%	60.9%	5.9%
Sparks	358,454 338,766	5.8%	\$62.94	\$63.29 -0	.6%	\$22,561,644	\$21,441,998	5.2%	61.3%	54.1%	13.3%	45,766	37,431	22.3%	69.1%	60.1%	15.2%
Non-Gaming	533,608 324,716	64.3%	\$103.26	\$102.88	4%	\$55,098,918 \$	\$33,407,186	64.9%	57.4%	70.2%	-18.1%	255	44	479.5%	57.5%	70.2%	-18.1%
Totals	2,988,343 2,719,748	9.9%	\$95.09	\$88.76 7	1%	\$284,162,784 \$2	241,401,032	17.7%	52.5%	49.8%	5.4%	894,991	924,211	-3.2%	68.3%	66.7%	2.2%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

Hotel Statistics Fiscal Year to Date July 2014 Through June 2015

	Cash Occupied	Rooms	Avera	age Cash R	late	Tax	able Revenue		Percent of	Cash Occ	upancy	Comp	Occupied F	Rooms	Percent of	Cash/Com	p Occupancy
Location	Year	%	Yea		%	Ye		%	Yea		%	Ye		%	Yea		%
	FY 14-15 FY 13-1	4 Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15 I	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change
Reno-Suburban	915,606 894,88	8 2.3%	\$98.42	\$95.48	3.1%	\$90,112,335	\$85,447,880	5.5%	50.0%	48.8%	2.3%	514,424	460,132	11.8%	78.0%	74.0%	5.5%
Reno-Downtown	1,027,089 1,085,37	6 -5.4%	\$68.24	\$66.15	3.2%	\$70,083,520	\$71,794,968	-2.4%	43.7%	45.8%	-4.4%	371,095	391,757	-5.3%	59.5%	62.3%	-4.5%
North Lake Tahoe	113,571 118,07	6 -3.8%	\$232.07	\$209.85	10.6%	\$26,355,994	\$24,778,567	6.4%	60.2%	58.3%	3.3%	1,217	1,332	-8.6%	60.9%	59.0%	3.2%
Sparks	338,766 296,70	2 14.2%	\$63.29	\$66.90	-5.4%	\$21,441,998	\$19,849,293	8.0%	54.1%	43.5%	24.4%	37,431	51,235	-26.9%	60.1%	51.0%	17.9%
Non-Gaming	324,716 272,86	3 19.0%	\$102.88	\$101.05	1.8%	\$33,407,186	\$27,571,682	21.2%	70.2%	65.5%	7.2%	44	-	100.0%	70.2%	65.5%	7.2%
Totals	2,719,748 2,667,90	1.9%	\$88.76	\$86.00	3.2%	\$241,401,032	\$229,442,390	5.2%	49.8%	48.5%	2.9%	924,211	904,456	2.2%	66.7%	64.9%	2.9%

Hotel Statistics Fiscal Year to Date July 2013 Through June 2014

	Cash	Occupied Ro	ooms	Avera	age Cash I	Rate	Tax	able Revenue		Percent of	Cash Occ	upancy	Comp	Occupied F	Rooms	Percent of	Cash/Com	p Occupancy
Location	Ye	ear	%	Yea	ar	%	Ye	ar	%	Yea	r	%	Ye	ar	%	Yea	r	%
	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change
Reno-Suburban	894,888	938,891	-4.7%	\$95.48	\$91.75	4.1%	\$85,447,880	\$86,144,727	-0.8%	48.8%	51.3%	-4.7%	460,132	401,424	14.6%	74.0%	73.2%	1.0%
Reno-Downtown	1,085,376	1,129,005	-3.9%	\$66.15	\$63.82	3.6%	\$71,794,968	\$72,055,198	-0.4%	45.8%	47.7%	-4.0%	391,757	390,861	0.2%	62.3%	64.2%	-3.0%
North Lake Tahoe	118,076	131,027	-9.9%	\$209.85	\$184.76	13.6%	\$24,778,567	\$24,208,157	2.4%	58.3%	50.5%	15.7%	1,332	865	54.0%	59.0%	50.8%	16.1%
Sparks	296,702	257,285	15.3%	\$66.90	\$69.62	-3.9%	\$19,849,293	\$17,912,959	10.8%	43.5%	37.1%	17.3%	51,235	57,584	-11.0%	51.0%	45.4%	12.3%
Non-Gaming	272,863	266,363	2.4%	\$101.05	\$99.30	1.8%	\$27,571,682	\$26,449,190	4.2%	65.7%	64.8%	1.4%	-	-	0.0%	65.7%	64.8%	1.4%
Totals	2,667,905	2,722,571	-2.0%	\$86.00	\$83.29	3.3%	\$229,442,390	\$226,770,231	1.2%	48.5%	49.0%	-0.8%	904,456	850,734	6.3%	64.9%	64.2%	0.9%

Hotel Statistics Fiscal Year to Date July 2012 Through June 2013

	Cash Occupied R	ooms	Averag	ge Cash Rat	te	Tax	able Revenue		Percent of	Cash Occi	upancy	Comp	Occupied F	Rooms	Percent of	Cash/Comp	Occupancy
Location	Year	%	Year		%	Ye	×	%	Yea		%	Ye		%	Year		%
	FY 12-13 FY 11-12	Change	FY 12-13 F	FY 11-12 C	Change	FY 12-13	FY 11-12	Change	FY 12-13 F	-Y 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13 F	Y 11-12	Change
Reno-Suburban	938,891 927,327	1.2%	\$91.75	\$83.53	9.8%	\$86,144,727	\$77,461,435	11.2%	51.3%	51.0%	0.6%	401,424	378,412	6.1%	73.2%	71.8%	2.0%
Reno-Downtown	1,129,005 1,077,673	4.8%	\$63.82	\$60.41	5.7%	\$72,055,198	\$65,097,196	10.7%	47.7%	45.3%	5.3%	390,861	379,724	2.9%	64.2%	61.3%	4.8%
North Lake Tahoe	131,027 124,969	4.8%	\$184.76	\$175.21	5.5%	\$24,208,157	\$21,895,227	10.6%	50.5%	48.3%	4.5%	865	838	3.2%	50.8%	48.6%	4.5%
Sparks	257,285 278,200	-7.5%	\$69.62	\$67.92	2.5%	\$17,912,959	\$18,894,005	-5.2%	37.1%	40.2%	-7.9%	57,584	59,168	-2.7%	45.4%	48.8%	-7.0%
Non-Gaming	266,363 251,866	5.8%	\$99.30	\$96.37	3.0%	\$26,449,190	\$24,273,557	9.0%	64.8%	61.1%	6.1%	-	9	-100.0%	64.8%	61.1%	6.1%
Totals	2,722,571 2,660,035	2.4%	\$83.29	\$78.05	6.7%	\$226,770,231	\$207,621,421	9.2%	49.0%	47.8%	2.3%	850,734	818,151	4.0%	64.2%	62.6%	2.7%

Hotel Statistics Fiscal Year to Date July 2011 Through June 2012

	Cash Occupied R	ooms	Avera	age Cash I	Rate	Tax	able Revenue		Percent of	Cash Oc	cupancy
Location	Year	%	Yea		%	Ye		%	Yea		%
	FY 11-12 FY 10-11	Change	FY 11-12	FY 10-11	Change	FY 11-12	FY 10-11	Change	FY 11-12	FY 10-11	Change
Reno-Suburban	927,327 981,882	-5.6%	\$83.53	\$80.68	3.5%	\$77,461,435	\$79,218,912	-2.2%	51.0%	53.6%	-5.0%
Reno-Downtown	1,077,673 1,108,328	-2.8%	\$60.41	\$60.08	0.5%	\$65,097,196	\$66,590,118	-2.2%	45.3%	47.4%	-4.4%
North Lake Tahoe	124,969 125,270	-0.2%	\$175.21	\$173.29	1.1%	\$21,895,227	\$21,707,879	0.9%	48.3%	48.3%	0.0%
Sparks	278,200 266,409	4.4%	\$67.92	\$68.75	-1.2%	\$18,894,005	\$18,314,989	3.2%	40.2%	38.6%	4.3%
Non-Gaming	251,866 236,928	6.3%	\$96.37	\$97.12	-0.8%	\$24,273,557	\$23,010,579	5.5%	61.1%	57.8%	5.7%
Totals	2,660,035 2,718,817	-2.2%	\$78.05	\$76.81	1.6%	\$207,621,421	\$208,842,478	-0.6%	47.8%	49.2%	-2.7%

Hotel Statistics Fiscal Year to Date July 2010 Through June 2011

Landin		Occupied Ro			age Cash R			able Revenue	0/		f Cash Occ	
Location	FY 10-11	ear FY 09-10	% Change	FY 10-11		% Change	FY 10-11	FY 09-10	% Change	FY 10-11		% Change
Reno-Suburban	981,882	1,010,741	-2.9%	\$80.68	\$82.42	-2.1%	\$79,218,912	\$83,302,389	-5.4%	53.6%	53.3%	0.8%
Reno-Downtown	1,108,328	1,197,861	-7.5%	\$60.08	\$59.18	1.5%	\$66,590,118	\$70,884,809	-4.9%	47.4%	50.3%	-6.0%
North Lake Tahoe	125,270	122,044	2.6%	\$173.29	\$175.69	-1.4%	\$21,707,879	\$21,441,499	4.5%	48.3%	46.9%	2.8%
Sparks	266,409	285,282	-6.6%	\$68.75	\$71.14	-3.4%	\$18,314,989	\$20,294,068	-10.2%	38.6%	41.2%	-6.3%
Non-Gaming	236,928	221,320	7.1%	\$97.12	\$96.94	0.2%	\$23,010,579	\$21,453,702	14.0%	57.8%	54.9%	5.3%
Totals	2,718,817	2,837,248	-4.2%	\$76.81	\$76.62	0.2%	\$208,842,478	\$217,376,465	-3.9%	49.2%	50.4%	-2.4%

Hotel Statistics Fiscal Year July 2009 Through June 2010

	Cash Occupied F	Rooms	Avera	age Cash I	Rate	Tax	able Revenue		Percent c	f Cash Oc	cupancy
Location	Year	%	Yea		%	Ye	ar	%	Ye		%
	FY 09-10 FY 08-09	Change	FY 09-10	FY 08-09	Change	FY 09-10	FY 08-09	Change	FY 09-10	FY 08-09	Change
Reno-Suburban	1,010,901 984,956	2.6%	\$82.40	\$83.21	-1.0%	\$83,302,388	\$81,959,861	1.6%	53.3%	52.3%	1.9%
Reno-Downtown	1,197,701 1,205,496	-0.6%	\$59.18	\$62.80	-5.8%	\$70,884,809	\$75,709,857	-6.4%	50.3%	49.4%	1.8%
North Lake Tahoe	122,044 120,608	1.2%	\$175.69	\$188.39	-6.7%	\$21,441,496	\$22,721,044	-5.6%	46.9%	46.3%	1.3%
Sparks	285,282 297,907	-4.2%	\$71.14	\$73.81	-3.6%	\$20,294,069	\$21,988,252	-7.7%	41.2%	40.6%	1.5%
Non-Gaming	221,320 172,957	28.0%	\$96.94	\$96.33	0.6%	\$21,453,703	\$16,660,406	28.8%	54.9%	54.8%	0.2%
Totals	2,837,248 2,781,924	2.0%	\$76.62	\$78.74	-2.7%	\$217,376,465	\$219,039,420	-0.8%	50.4%	49.4%	2.0%

Hotel Statistics Fiscal Year July 2008 Through June 2009

Location		Occupied Ro	ooms %	Avera	age Cash R	Rate %	Tax Ye	able Revenue	%	Percent o	of Cash Occ	cupancy %
Location	FY 08-09		Change	FY 08-09		Change	FY 08-09		Change	FY 08-09		Change
Reno-Suburban	984,956	1,037,219	-5.0%	\$83.21	\$86.57	-3.9%	\$81,959,861	\$89,792,111	-8.7%	52.3%	59.0%	-11.4%
Reno-Downtown	1,205,496	1,353,689	-10.9%	\$62.80	\$72.28	-13.1%	\$75,709,857	\$97,842,584	-22.6%	49.4%	53.8%	-8.0%
North Lake Tahoe	120,608	138,677	-13.0%	\$188.39	\$193.63	-2.7%	\$22,721,043	\$26,852,646	-15.4%	46.3%	53.1%	-12.8%
Sparks	297,907	392,929	-24.2%	\$73.81	\$74.17	-0.5%	\$21,988,252	\$29,144,511	-24.6%	40.6%	49.4%	-18.0%
Non-Gaming	172,957	130,156	32.9%	\$96.33	\$111.52	-13.6%	\$16,660,407	\$14,515,412	14.8%	54.8%	71.4%	-23.4%
Totals	2,781,924	3,052,670	-8.9%	\$78.74	\$84.56	-6.9%	\$219,039,420	\$258,147,264	-15.1%	49.4%	55.4%	-10.8%



Hotel Statistics Fiscal Year July 2007 Through June 2008

Location		Occupied Ro	ooms %	Aver	age Cash R	tate %		cable Revenue	%	Percent o	of Cash Occ	cupancy %
Location	FY 07-08	FY 06-07	Change			Change	FY 07-08	FY 06-07	Change			Change
Reno-Suburban	1,037,219	970,076	6.9%	\$86.57	\$84.85	2.0%	\$89,792,111	\$82,315,568	9.1%	59.0%	61.8%	-4.7%
Reno-Downtown	1,353,689	1,580,181	-14.3%	\$72.28	\$68.95	4.8%	\$97,842,584	\$108,956,372	-10.2%	53.8%	62.5%	-13.9%
North Lake Tahoe	138,677	141,935	-2.3%	\$193.63	\$180.22	7.4%	\$26,852,646	\$25,578,969	5.0%	53.1%	54.5%	-2.6%
Sparks	392,929	437,350	-10.2%	\$74.17	\$71.75	3.4%	\$29,144,511	\$31,381,226	-7.1%	49.4%	53.9%	-8.2%
Non-Gaming	130,156	109,186	19.2%	\$111.52	\$99.29	12.3%	\$14,515,412	\$10,841,377	33.9%	71.4%	77.1%	-7.3%
Totals	3,052,670	3,238,728	-5.7%	\$84.56	\$79.99	5.7%	\$258,147,264	\$259,073,512	-0.4%	55.4%	61.0%	-9.2%



	Cash Occupied Rooms	Average Cash Rate	Overall Taxable Revenue	Percent of Cash Occupancy	Comp Occupied Rooms	Percent of Cash/Comp Occupancy	Basic Room Revenue
Location	Year %	Year %	Year %	Year %	Year %	Year %	January - October
	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	2019 2018 Change	ADR Revenue
Reno-Suburban	958,914 1,024,075 -6.4%	\$130.17 \$116.88 11.4%	\$124,817,325 \$119,691,944 4.3%	52.3% 55.5% -5.8%	479,870 460,248 4.3%	78.5% 80.4% -2.4%	\$105.60 \$101,265,693
Reno-Downtown	709,419 860,589 -17.6%	\$108.32 \$99.20 9.2%	\$76,847,135 \$85,369,262 -10.0%	35.5% 39.8% -10.8%	308,926 346,858 -10.9%	51.0% 55.9% -8.8%	\$82.75 \$58,701,680
North Lake Tahoe	114,105 120,004 -4.9%	\$269.74 \$266.33 1.3%	\$30,778,770 \$31,960,979 -3.7%	60.5% 63.6% -4.9%	4,179 3,554 17.6%	62.7% 65.5% -4.3%	\$244.15 \$27,859,242
Sparks	323,173 348,054 -7.1%	\$86.65 \$83.87 3.3%	\$28,003,189 \$29,190,181 -4.1%	55.6% 59.6% -6.7%	68,056 62,152 9.5%	67.3% 70.3% -4.1%	\$69.61 \$22,497,168
Non-Gaming	753,922 675,808 11.6%	\$123.62 \$123.34 0.2%	\$93,203,504 \$83,355,198 11.8%	64.9% 62.7% 3.5%	219 151 45.0%	64.9% 62.7% 3.5%	\$121.97 \$91,956,583
Totals	2,859,533 3,028,530 -5.6%	\$123.67 \$115.42 7.1%	\$353,649,921 \$349,567,565 1.2%	49.6% 51.7% -4.1%	861,250 872,963 -1.3%	64.6% 66.6% -3.2%	\$105.71 \$302,280,367

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

Hotel Statistics Calendar Year January Through December 2018

	Cash Occupied Rooms	Average Cash Rate	Overall Taxable Revenue	Percent of Cash Occupancy	Comp Occupied Rooms	Percent of Cash/Comp Occupancy	Basic Room Revenue
Location	Year %	Year %	Year %	Year %	Year %	Year %	January - December
	2018 2017 Change	2018 2017 Change	2018 2017 Change	2018 2017 Change	2018 2017 Change	2018 2017 Change	ADR Revenue
Reno-Suburban	1,024,075 1,053,772 -2.8%	\$116.88 \$108.12 8.1%	\$119,691,944 \$113,934,264 5.1%	55.8% 57.4% -2.8%	460,248 486,977 -5.5%	80.9% 84.0% -3.7%	\$49.43 \$50,617,428
Reno-Downtown	860,589 941,484 -8.6%	\$99.20 \$87.28 13.7%	\$85,369,262 \$82,173,937 3.9%	40.6% 44.3% -8.4%	346,858 344,166 0.8%	57.0% 60.5% -5.8%	\$43.53 \$37,464,858
North Lake Tahoe	120,004 118,442 1.3%	\$266.33 \$256.85 3.7%	\$31,960,979 \$30,421,873 5.1%	63.6% 63.0% 1.0%	3,554 3,001 18.4%	65.5% 64.6% 1.4%	\$152.62 \$18,314,807
Sparks	348,054 372,600 -6.6%	\$83.87 \$75.49 11.1%	\$29,190,181 \$28,126,329 3.8%	60.0% 64.1% -6.4%	62,152 47,813 30.0%	70.8% 72.4% -2.2%	\$35.71 \$12,427,469
Non-Gaming	675,808 640,711 5.5%	\$123.34 \$117.68 4.8%	\$83,355,198 \$75,395,773 10.6%	65.8% 64.6% 1.9%	151 367 -58.9%	65.8% 64.7% 1.9%	\$61.36 \$41,470,835
Totals	3,028,530 3,127,009 -3.1%	\$115.42 \$105.55 9.4%	\$349,567,565 \$330,052,176 5.9%	52.7% 54.7% -3.7%	872,963 882,324 -1.1%	67.9% 70.1% -3.1%	\$52.93 \$160,295,397

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

Location	Cash Occupied Rooms Year % 2017 2016 Change	Average Cash Rate Year % 2017 2016 Change	Taxable Revenue Year % 2017 2016 Change	Percent of Cash Occupancy Year % 2017 2016 Change	Comp Occupied Rooms Year % 2017 2016 Change	Percent of Cash/Comp Occupancy Year % Change
Reno-Suburban	1,053,772 1,002,313 5.1%	\$108.12 \$102.35 5.6%	\$113,934,264 \$102,582,668 11.1%	57.4% 54.6% 5.1%	486,977 498,288 -2.3%	84.0% 81.8% 2.7%
Reno-Downtown	941,484 932,831 0.9%	\$87.28 \$85.04 2.6%	\$82,173,937 \$79,326,947 3.6%	44.3% 43.5% 1.8%	344,166 361,414 -4.8%	60.5% 60.4% 0.2%
North Lake Tahoe	118,442 118,973 -0.4%	\$256.85 \$250.43 2.6%	\$30,421,873 \$29,794,447 2.1%	63.0% 62.4% 1.0%	3,001 2,619 14.6%	64.6% 63.8% 1.3%
Sparks	372,600 370,416 0.6%	\$75.49 \$65.76 14.8%	\$28,126,329 \$24,358,804 15.5%	64.1% 63.5% 1.1%	47,813 49,137 -2.7%	72.4% 71.9% 0.7%
Non-Gaming	640,711 561,060 14.2%	\$117.68 \$107.22 9.8%	\$75,395,773 \$60,157,079 25.3%	64.6% 58.8% 9.9%	367 445 -17.5%	64.7% 58.9% 9.8%
Totals	3,127,009 2,985,593 4.7%	\$105.55 \$99.22 6.4%	\$330,052,176 \$296,219,945 11.4%	54.7% 52.3% 4.4%	882,324 911,903 -3.2%	70.1% 68.3% 2.6%

Location	Cash (Ye 2016	Occupied Rear 2015	% Change	Avera Yea 2016		% Change	Tax:	able Revenue ar 2015	% Change	Percent of Year 2016		cupancy % Change	Comp Ye 2016	Occupied Fear 2015	Rooms % Change	Percent of Year 2016		Occupancy Change
Reno-Suburban	1,002,313	973,661	2.9%	\$102.35	\$99.36	3.0%	\$102,582,668	\$96,743,878	6.0%	54.6%	52.9%	3.2%	498,288	502,562	-0.9%	81.8%	80.2%	2.0%
Reno-Downtown	932,831	989,389	-5.7%	\$85.04	\$73.25	16.1%	\$79,326,947	\$72,470,972	9.5%	43.5%	44.3%	-1.8%	361,414	360,665	0.2%	60.4%	60.5%	-0.2%
North Lake Tahoe	118,973	118,398	0.5%	\$250.43	\$236.20	6.0%	\$29,794,447	\$27,965,261	6.5%	62.4%	62.8%	-0.5%	2,619	1,595	64.2%	63.8%	63.6%	0.3%
Sparks	370,416	348,668	6.2%	\$65.76	\$63.03	4.3%	\$24,358,804	\$21,975,030	10.8%	63.5%	57.7%	10.1%	49,137	39,406	24.7%	71.9%	64.2%	12.0%
Non-Gaming	561,060	433,833	29.3%	\$107.22	\$103.05	4.0%	\$60,157,079	\$44,706,194	34.6%	58.8%	62.2%	-5.3%	445	125	256.0%	58.9%	62.2%	-5.3%
Totals	2,985,593	2,863,949	4.2%	\$99.22	\$92.13	7.7%	\$296,219,945	\$263,861,335	12.3%	52.3%	51.5%	1.6%	911,903	904,353	0.8%	68.3%	67.7%	0.9%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

Hotel Statistics Calendar Year January Through December 2015

	Cash O	ccupied Ro	ooms	Avera	age Cash	Rate	Tax	able Revenue)	Percent o	f Cash Oc	cupancy	Comp	Occupied	Rooms	Percent of	Cash/Com	p Occupancy
Location	Yea	ır	%	Ye	ar	%	Ye	ar	%	Ye	ar	%	Ye	ear	%	Ye	ar	%
	2015	2014	Change	2015	2014	Change	2015	2014	Change	2015	2014	Change	2015	2014	Change	2015	2014	Change
Reno-Suburban	973,661	891,515	9.2%	\$99.36	\$96.69	2.8%	\$96,743,878	\$86,199,866	12.2%	52.9%	48.6%	8.6%	502,562	490,071	2.5%	80.2%	75.4%	6.4%
Reno-Downtown	989,389	1,074,581	-7.9%	\$73.25	\$66.11	10.8%	\$72,470,972	\$71,036,790	2.0%	44.3%	45.2%	-2.0%	360,665	391,739	-7.9%	60.5%	61.7%	-1.9%
North Lake Tahoe	118,398	111,355	6.3%	\$236.20	\$229.86	2.8%	\$27,965,261	\$25,595,631	9.3%	62.8%	59.0%	6.3%	1,595	1,390	14.7%	63.6%	59.8%	6.4%
Sparks	348,668	331,119	5.3%	\$63.03	\$61.48	2.5%	\$21,975,030	\$20,358,040	7.9%	57.7%	50.6%	14.0%	39,406	43,634	-9.7%	64.2%	57.3%	12.0%
Non-Gaming	433,833	294,876	47.1%	\$103.05	\$101.68	1.3%	\$44,706,194	\$29,983,610	49.1%	62.2%	66.9%	-7.0%	125	25	400.0%	62.2%	66.9%	-7.0%
Totals	2,863,949	2,703,446	5.9%	\$92.13	\$86.25	6.8%	\$263,861,335	\$233,173,936	13.2%	51.5%	49.2%	4.7%	904,353	926,859	-2.4%	67.7%	66.1%	2.4%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

	Cash	Occupied R	ooms	Avera	Average Cash Rate		Taxable Revenue			Percent of Cash Occupancy			Comp	Occupied I	Rooms	Percent of Cash/Comp Occupancy		
Location		ear	%	Yea		%	Ye		%	Yea		%		ear	%	Yea		%
	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change
Reno-Suburban	891,515	922,037	-3.3%	\$96.69	\$95.61	1.1%	\$86,199,866	\$88,160,187	-2.2%	48.6%	50.4%	-3.4%	490,071	428,828	14.3%	75.4%	73.8%	2.2%
Reno-Downtown	1,074,581	1,122,649	-4.3%	\$66.11	\$66.41	-0.5%	\$71,036,790	\$74,554,625	-4.7%	45.2%	47.5%	-4.8%	391,739	396,543	-1.2%	61.7%	64.3%	-4.0%
North Lake Tahoe	111,355	126,784	-12.2%	\$229.86	\$195.71	17.4%	\$25,595,631	\$24,812,551	3.2%	59.0%	53.4%	10.5%	1,390	1,035	34.3%	59.8%	53.8%	11.0%
Sparks	331,119	264,701	25.1%	\$61.48	\$73.58	-16.4%	\$20,358,040	\$19,477,105	4.5%	50.6%	38.5%	31.5%	43,634	56,152	-22.3%	57.3%	46.6%	23.0%
Non-Gaming	294,876	272,293	8.3%	\$101.68	\$100.63	1.0%	\$29,983,610	\$27,400,091	9.4%	67.0%	66.6%	0.6%	25	-	100.0%	67.1%	66.6%	0.6%
Totals	2,703,446	2,708,464	-0.2%	\$86.25	\$86.55	-0.3%	\$233,173,936	\$234,404,559	-0.5%	49.2%	49.0%	0.4%	926,859	882,558	5.0%	66.1%	64.9%	1.8%

	Cash Occupied R	Cash Occupied Rooms		Average Cash Rate		Taxable Revenue			Percent of Cash Occupancy			Comp Occupied Rooms			Percent of Cash/Comp Occupancy		
Location	Year	%	Yea	ar	%	Ye	ar	%	Yea	r	%	Ye	ear	%	Yea	ar	%
	2013 2012	Change	2013	2012	Change	2013	2012	Change	2013	2012	Change	2013	2012	Change	2013	2012	Change
Reno-Suburban	922,037 934,637	-1.3%	\$95.61	\$84.94	12.6%	\$88,160,187	\$79,388,186	11.0%	50.4%	50.9%	-1.2%	428,828	377,903	13.5%	73.8%	71.5%	3.2%
Reno-Downtown	1,122,649 1,087,152	3.3%	\$66.41	\$60.71	9.4%	\$74,554,625	\$65,999,148	13.0%	47.5%	45.8%	3.7%	396,543	372,736	6.4%	64.3%	61.5%	4.6%
North Lake Tahoe	126,784 121,470	4.4%	\$195.71	\$179.28	9.2%	\$24,812,551	\$21,777,047	13.9%	53.4%	46.6%	14.6%	1,035	845	22.5%	53.8%	46.9%	14.7%
Sparks	264,701 258,399	2.4%	\$73.58	\$66.38	10.8%	\$19,477,105	\$17,152,886	13.6%	38.5%	37.3%	2.9%	56,152	57,953	-3.1%	46.6%	45.7%	2.0%
Non-Gaming	272,293 254,672	6.9%	\$100.63	\$97.52	3.2%	\$27,400,091	\$24,835,669	10.3%	66.6%	61.8%	7.8%	-	-	0.0%	66.6%	61.8%	7.8%
Totals	2,708,464 2,656,330	2.0%	\$86.55	\$78.74	9.9%	\$234,404,559	\$209,152,937	12.1%	49.0%	47.6%	2.7%	882,558	809,437	9.0%	64.9%	62.2%	4.5%

Hotel Statistics Calendar Year January Through December 2012

	Cash Occupied Ro	Cash Occupied Rooms		Average Cash Rate		Taxable Revenue			Percent of Cash Occupancy			Comp Occupied Rooms			Percent of Cash/Comp Occupancy		
Location	Year	%	Yea	ar	%	Ye	ar	%	Yea	r	%	Ye	ear	%	Yea	ar	%
	2012 2011	Change	2012	2011	Change	2012	2011	Change	2012	2011	Change	2012	2011	Change	2012	2011	Change
Reno-Suburban	934,637 971,591	-3.8%	\$84.94	\$83.16	2.1%	\$79,388,186	\$80,798,447	-1.7%	50.9%	53.8%	-5.2%	377,903	376,843	0.3%	71.5%	74.6%	-4.2%
Reno-Downtown	1,087,152 1,113,288	-2.3%	\$60.71	\$61.41	-1.1%	\$65,999,148	\$68,367,701	-3.5%	45.8%	47.3%	-3.4%	372,736	397,198	-6.2%	61.5%	64.2%	-4.4%
North Lake Tahoe	121,470 131,491	-7.6%	\$179.28	\$173.35	3.4%	\$21,777,047	\$22,793,341	-4.5%	46.6%	51.0%	-8.6%	845	1,121	-24.6%	46.9%	51.4%	-8.7%
Sparks	258,399 286,473	-9.8%	\$66.38	\$69.41	-4.4%	\$17,152,886	\$19,884,508	-13.7%	37.3%	41.4%	-9.7%	57,953	63,743	-9.1%	45.7%	50.6%	-9.5%
Non-Gaming	254,672 248,097	2.7%	\$97.52	\$96.10	1.5%	\$24,835,669	\$23,843,178	4.2%	61.8%	60.3%	2.5%	-	-	0.0%	61.8%	60.3%	2.5%
Totals	2,656,330 2,750,940	-3.4%	\$78.74	\$78.40	0.4%	\$209,152,937	\$215,687,174	-3.0%	47.6%	49.8%	-4.4%	809,437	838,905	-3.5%	62.2%	65.0%	-4.3%

	Cash Occupied Rooms			Average Cash Rate				Tax	able Revenue		Percent of Cash Occupancy			
Location	Ye	ar	%	Year		%		Year		%	Year		%	
	2011	2010	Change	2011	2010	Change		2011	2010	Change	2011	2010	Change	
Reno-Suburban	971,591	973,643	-0.2%	\$83.16	\$85.56	-2.8%		\$80,798,447	\$83,302,389	-0.3%	53.8%	52.3%	2.9%	
Reno-Downtown	1,113,288	1,171,169	-4.9%	\$61.41	\$60.52	1.5%		\$68,367,701	\$70,884,809	-3.6%	47.6%	49.6%	-4.4%	
North Lake Tahoe	131,491	126,182	4.2%	\$173.35	\$169.93	2.0%		\$22,793,340	\$21,441,499	6.3%	51.0%	48.6%	4.9%	
Sparks	286,473	274,252	4.5%	\$69.41	\$74.00	-6.2%		\$19,884,508	\$20,294,068	-2.0%	41.4%	39.7%	4.0%	
Non-Gaming	248,097	233,280	6.4%	\$96.10	\$91.97	4.5%		\$23,843,178	\$21,453,702	11.1%	60.3%	56.9%	7.4%	
Totals	2,750,940	2,778,526	-1.0%	\$78.40	\$78.23	0.2%	,	\$215,687,174	\$217,376,467	-0.8%	49.8%	49.7%	0.2%	

	Cash	Occupied Ro	ooms	Avera	age Cash	Rate	Tax	able Revenue	Percent of Cash Occupancy			
Location	Ye	ear	%	Year		%	Ye	Year		Yea	ar	%
	2010	2009	Change	2010	2009	Change	2010	2009	Change	2010	2009	Change
Reno-Suburban	973,643	993,290	-1.9%	\$85.56	\$81.16	2.5%	\$83,302,389	\$80,610,629	0.6%	52.3%	52.3%	-0.2%
Reno-Downtown	1,171,169	1,150,215	1.8%	\$60.52	\$58.96	0.2%	\$70,884,809	\$67,817,626	2.1%	49.6%	48.3%	2.7%
North Lake Tahoe	126,182	114,627	10.1%	\$169.93	\$184.98	-5.6%	\$21,441,499	\$21,203,659	3.9%	48.6%	44.1%	10.2%
Sparks	274,252	280,097	-2.1%	\$74.00	\$71.70	-2.1%	\$20,294,068	\$20,082,429	-4.1%	39.7%	40.2%	-1.2%
Non-Gaming	233,280	199,006	17.2%	\$91.97	\$98.05	0.1%	\$21,453,702	\$19,512,497	17.4%	56.9%	52.2%	8.8%
Totals	2,778,526	2,737,235	1.6%	\$78.23	\$76.44	0.9%	\$217,376,467	\$209,226,840	2.5%	49.7%	48.7%	2.1%

Hotel Statistics Calendar Year January Through December 2009

	Cash Occupied R	looms	Average Cash Rate				Tax	able Revenue		Percent of Cash Occupancy			
Location	Year	%	Year		%		Ye	ar	%	Yea	ar	%	
	2009 2008	Change	2009	2008	Change		2009	2008	Change	2009	2008	Change	
Reno-Suburban	993,290 1,027,469	-3.3%	\$81.16	\$83.87	-3.2%		\$80,610,629	\$86,176,088	-6.5%	52.3%	55.0%	-4.9%	
Reno-Downtown	1,150,215 1,248,008	-7.8%	\$58.96	\$67.54	-12.7%		\$67,817,626	\$84,291,975	-19.5%	48.3%	49.8%	-3.0%	
North Lake Tahoe	114,627 133,142	-13.9%	\$184.98	\$188.98	-2.1%		\$21,203,659	\$25,161,700	-15.7%	44.1%	51.0%	-13.7%	
Sparks	280,097 347,761	-19.5%	\$71.70	\$75.50	-5.0%		\$20,082,429	\$26,257,551	-23.5%	40.2%	44.6%	-9.7%	
Non-Gaming	199,006 159,151	25.0%	\$98.05	\$100.88	-2.8%		\$19,512,497	\$16,055,636	21.5%	52.2%	68.2%	-23.5%	
Totals	2,737,235 2,915,531	-6.1%	\$76.44	\$81.61	-6.3%		\$209,226,840	\$237,942,950	-12.1%	48.7%	51.6%	-5.6%	

	Cash Occupied Rooms			Average Cash Rate			Tax	kable Revenue	Percent of Cash Occupancy			
Location	Ye	ar	%	Year		%	Ye	ear	%	Yea	ır	%
	2008	2007	Change	2008	2007	Change	2008	2007	Change	2008	2007	Change
Reno-Suburban	1,027,469	994,288	3.3%	\$83.87	\$86.44	-3.0%	\$86,176,088	\$85,941,685	0.3%	55.0%	61.6%	-10.7%
Reno-Downtown	1,248,008	1,527,049	-18.3%	\$67.54	\$72.36	-6.7%	\$84,291,975	\$110,502,057	-23.7%	49.8%	60.8%	-18.1%
North Lake Tahoe	133,142	140,933	-5.5%	\$188.98	\$191.91	-1.5%	\$25,161,700	\$27,047,049	-7.0%	51.0%	54.2%	-5.7%
Sparks	347,761	424,108	-18.0%	\$75.50	\$72.03	4.8%	\$26,257,551	\$30,549,241	-14.0%	44.6%	52.7%	-15.4%
Non-Gaming	159,151	110,248	44.4%	\$100.88	\$105.31	-4.2%	\$16,055,636	\$11,610,580	38.3%	68.2%	70.6%	-3.4%
Totals	2,915,531	3,196,626	-8.8%	\$81.61	\$83.10	-1.8%	\$237,942,950	\$265,650,612	-10.4%	51.6%	59.8%	-13.7%

	Cash	Occupied Ro	ooms	Avera	age Cash I	Rate	Tax	able Revenue		Percent of Cash Occupancy			
Location	Ye	ear	%	Yea	ar	%	Ye	ear	%	Yea	ar	%	
	2007	2006	Change	2007	2006	Change	2007	2006	Change	2007	2006	Change	
Reno-Suburban	994,288	1,067,234	-6.8%	\$86.44	\$79.90	8.2%	\$85,941,685	\$85,272,377	0.8%	61.6%	65.5%	-6.0%	
Reno-Downtown	1,527,049	1,579,259	-3.3%	\$72.36	\$64.93	11.4%	\$110,502,057	\$102,540,176	7.8%	60.8%	61.6%	-1.3%	
North Lake Tahoe	140,933	151,237	-6.8%	\$191.91	\$169.79	13.0%	\$27,047,049	\$25,677,992	5.3%	54.2%	58.1%	-6.9%	
Sparks	424,108	419,937	1.0%	\$72.03	\$70.04	2.8%	\$30,549,241	\$29,410,640	3.9%	52.7%	51.7%	1.9%	
Non-Gaming	110,248	92,556	19.1%	\$105.31	\$95.52	10.3%	\$11,610,580	\$8,840,756	31.3%	70.6%	73.3%	-3.5%	
Totals	3,196,626	3,310,223	-3.4%	\$83.10	\$76.05	9.3%	\$265,650,612	\$251,741,941	5.5%	59.8%	61.4%	-2.6%	