

RENO-SPARKS CONVENTION & VISITORS AUTHORITY

June 2021 (Final) Room Statistics

Taxable room revenues for the month of \$45,317,551 are above prior year by \$24,641,337 (119.2%). Cash occupied room nights of 319,450 are above the prior year by 141,400 (79.4%). Comp occupied room nights of 73,786 are above prior year by 25,782 (53.7%), and 28-day occupied room nights of 103,822 are above prior year by 648 (0.6%). Total occupied rooms for the month of June 2021 (Cash, Comp, 28-day) are 167,830 (51.0%) above the prior year.

Overall, Washoe County occupancy percentages of 72.9% for the month are 34.0% above the 54.4% level of the prior year. There were 76,520 (12.6%) more available rooms for the month compared to the prior year.

Overall cash average rates for June of \$141.86 increased \$25.73 (22.2%), compared to \$116.13 for the prior year.

Year-to-date cash occupied room nights of 2,636,933 are 74,256 (-2.7%) below prior year. Cash average rates, year-to-date, of \$123.59 are \$6.31 (5.4%) above the prior year. Year-to-date, total taxable room revenues of \$325,895,696 are \$7,925,246 (2.5%) above prior year.

June 2021 (Final) Room Statistics compared to 2019 (Pre-Pandemic)

Taxable room revenues for the month of June 2021 of \$45,275,243 are above 2019 by \$8,246,003 (22.3%). Cash occupied room nights of 319,450 are above 2019 by 1,202 (0.4%). Comp occupied room nights of 73,786 are below 2019 by 2,924 (-3.8%), and 28-day occupied room nights of 103,822 are below 2019 by 17,736 (-14.6%). Total occupied rooms for the month of June 2021 (Cash, Comp, 28-day) are 19,458 (-3.8%) below 2019.

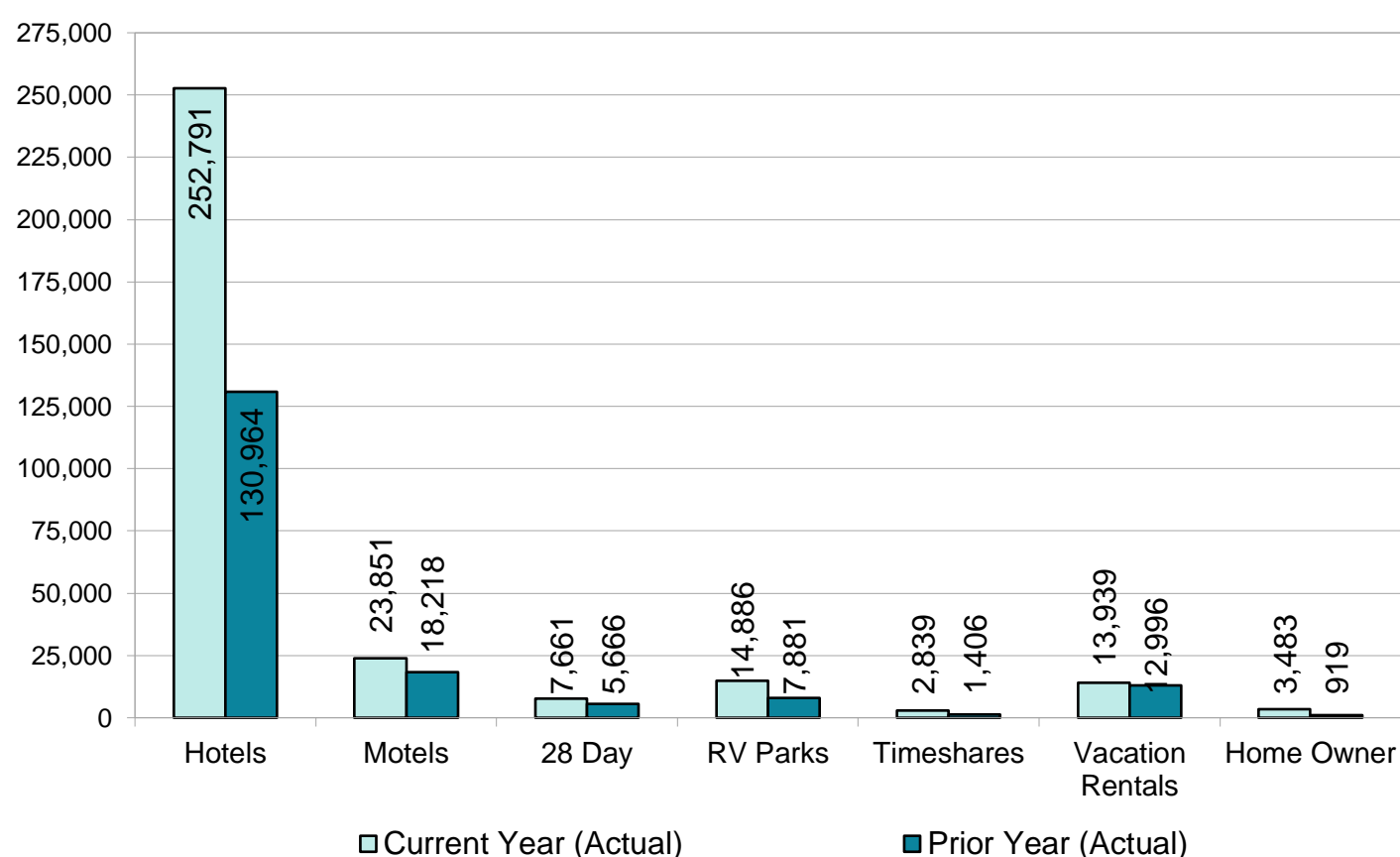
Overall, Washoe County occupancy percentages of 72.9% for the month is 2.8% above the 70.9% level of the prior year. There were 46,501 (-6.4%) less available rooms for the month compared to 2019.

Overall cash average rates for June of \$141.86 increased \$25.51 (21.9%), compared to \$116.35 for 2019.

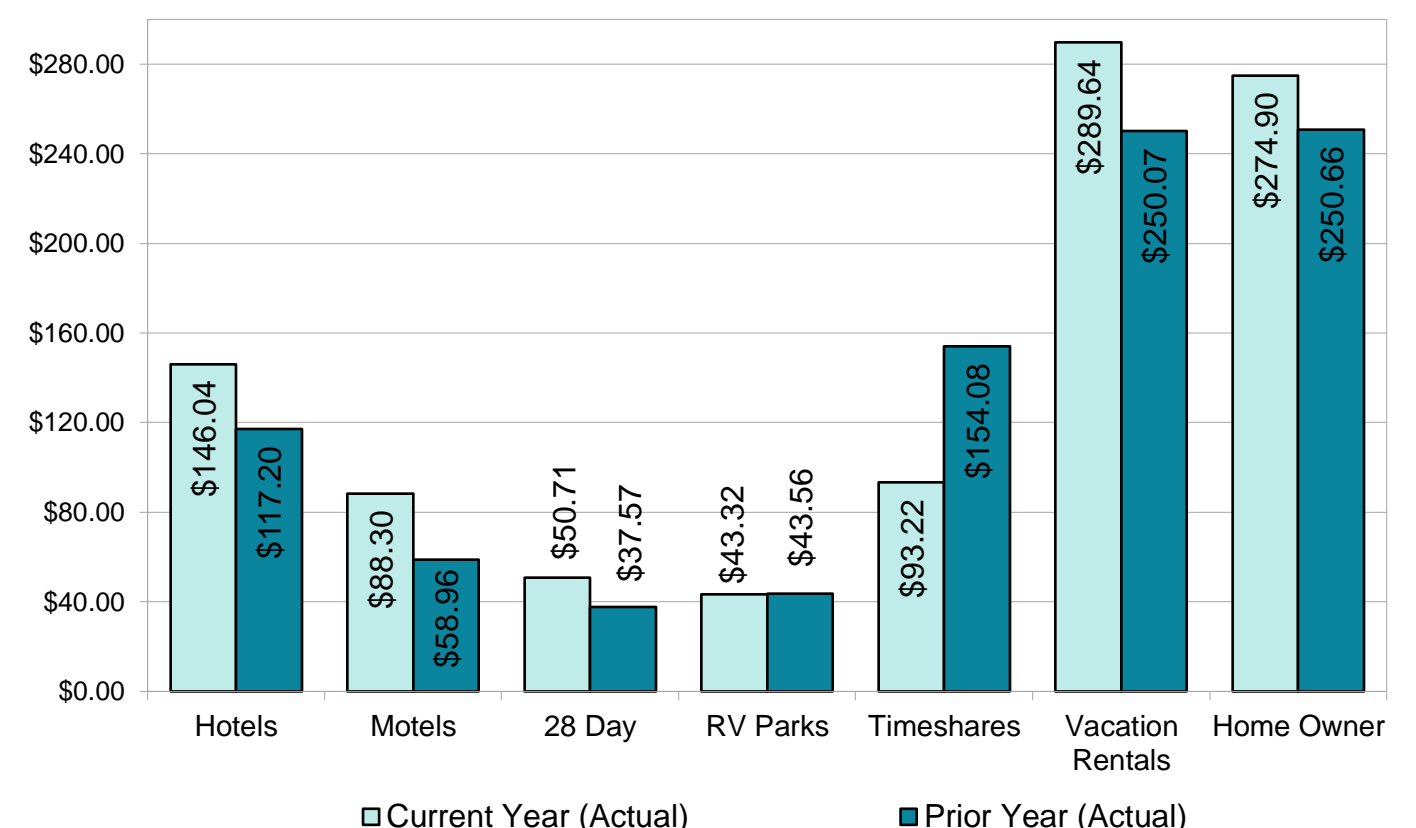
Year-to-date cash occupied room nights of 2,636,933 are 835,269 (-24.1%) below 2019. Cash average rates year-to-date of \$123.59 are \$8.06 (7.0%) above 2019. Year-to-date, total taxable room revenues of \$325,895,696 are \$75,261,537 (-18.8%) below 2019.

June 2021						
Segments	Available Rooms	Cash Occupied Rooms	Average Cash Rate		Increase (Decrease)	
			Current Year	Prior Year	\$	%
Hotels	464,029	252,791	\$146.04	\$117.20	\$28.84	24.6%
Motels	35,716	23,851	\$88.30	\$58.96	\$29.34	49.8%
28 Day	78,721	7,661	\$50.71	\$37.57	\$13.14	35.0%
RV Parks	43,990	14,886	\$43.32	\$43.56	(\$0.24)	-0.6%
Timeshares	12,271	2,839	\$93.22	\$154.08	(\$60.86)	-39.5%
Vacation Rentals	30,216	13,939	\$289.64	\$250.07	\$39.57	15.8%
Home Owner	17,144	3,483	\$274.90	\$250.66	24.24	9.7%
Totals	682,087	319,450	\$141.86	\$116.13	\$25.73	22.2%

CASH OCCUPIED ROOM NIGHTS



AVERAGE CASH RATES



Contact:
Courtney Jaeger, CPA
Vice President of Finance
cjaeger@renotahoeusa.com
775-827-7626

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics

June 2021 (Final)

Description	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Taxable Room Revenues	\$45,317,551	\$25,739,264	\$19,578,287	76.1%	\$20,676,214	\$24,641,337	119.2%
Occupied Rooms - Cash	319,450	300,223	19,227	6.4%	178,050	141,400	79.4%
Average Rate - Cash	\$141.86	\$85.73	\$56.13	65.5%	\$116.13	\$25.73	22.2%
Occupied Rooms							
Cash	319,450	300,223	19,227	6.4%	178,050	141,400	79.4%
Comp	73,786	82,536	(8,750)	-10.6%	48,004	25,782	53.7%
28 Day	103,822	117,164	(13,342)	-11.4%	103,174	648	0.6%
Total Occupied Rooms	497,058	499,923	(2,865)	-0.6%	329,228	167,830	51.0%
Percentage of Occupancy							
Cash	46.8%	44.1%	2.7	6.1%	29.4%	17.4	59.2%
Comp	10.8%	12.1%	(1.3)	-10.7%	7.9%	2.9	36.7%
28 Day	15.2%	17.2%	(2.0)	-11.6%	17.0%	(1.8)	-10.6%
Total Percentage of Occupancy	72.9%	73.5%	(0.6)	-0.8%	54.4%	18.5	34.0%
Market Segments							
Occupied Rooms - Cash							
Hotels	252,791	250,662	2,129	0.8%	130,964	121,827	93.0%
Motels	23,851	19,437	4,414	22.7%	18,218	5,633	30.9%
28 Day Motels	7,661	6,587	1,074	16.3%	5,666	1,995	35.2%
R.V. Parks	14,886	10,353	4,533	43.8%	7,881	7,005	88.9%
Vacation Rentals	13,939	7,715	6,224	80.7%	12,996	943	7.3%
Timehares	2,839	3,453	(614)	-17.8%	1,406	1,433	101.9%
Home Owner Rentals	3,483	2,016	1,467	0.0%	919	2,564	0.0%
Total Occupied - Cash	319,450	300,223	19,227	6.4%	178,050	141,400	79.4%
Percentage of Occupancy - Cash							
Hotels	54.5%	53.9%	0.6	1.1%	34.3%	20.2	58.9%
Motels	66.8%	46.8%	20.0	42.7%	48.5%	18.3	37.7%
28 Day Motels	9.7%	8.1%	1.6	19.8%	6.8%	2.9	42.6%
R.V. Parks	33.8%	23.8%	10.0	42.0%	18.1%	15.7	86.7%
Vacation Rentals	46.1%	37.1%	9.0	24.3%	40.6%	5.5	13.5%
Timeshares	23.1%	27.5%	(4.4)	-16.0%	11.5%	11.6	
Home Owner Rentals	20.3%	13.0%	7.3	56.2%	6.2%	14.1	227.4%
Total Occupancy Percentage - Cash	46.8%	44.1%	2.7	6.1%	29.4%	17.4	59.2%
Average Rates - Cash							
Hotels	\$146.04	\$87.72	\$58.32	66.5%	\$117.20	\$28.84	24.6%
Motels	\$88.30	\$46.85	\$41.45	88.5%	\$58.96	\$29.34	49.8%
28 Day Motels	\$50.71	\$44.47	\$6.24	14.0%	\$37.57	\$13.14	35.0%
R.V. Parks	\$43.32	\$40.39	\$2.93	7.3%	\$43.56	(\$0.24)	-0.6%
Vacation Rentals	\$289.64	\$179.02	\$110.62	61.8%	\$250.07	\$39.57	15.8%
Timeshares	\$93.22	\$77.88	\$15.34	19.7%	\$154.08	(\$60.86)	-39.5%
Home Owner Rentals	\$274.90	\$237.32	\$37.58	0.0%	\$250.66	\$24.24	9.7%
Total Cash Average Rate	\$141.86	\$85.73	\$56.13	65.5%	\$116.13	\$25.73	22.2%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	319,450	300,223	19,227	6.4%	178,050	141,400	79.4%
Comp	73,786	82,536	(8,750)	-10.6%	48,004	25,782	53.7%
28 Day	103,822	117,164	(13,342)	-11.4%	103,174	648	0.6%
Total Occupied Rooms	497,058	499,923	(2,865)	-0.6%	329,228	167,830	51.0%
Vacant	185,029	180,527	4,502	2.5%	276,339	(91,310)	-33.0%
Total Available Rooms	682,087	680,450	1,637	0.2%	605,567	76,520	12.6%
Percentage of Occupancy							
Cash	46.8%	44.1%	2.7	6.1%	29.4%	17.4	59.2%
Comp	10.8%	12.1%	(1.3)	-10.7%	7.9%	2.9	36.7%
28 Day	15.2%	17.2%	(2.0)	-11.6%	17.0%	(1.8)	-10.6%
Total Occupancy Percentage	72.9%	73.5%	(0.6)	-0.8%	54.4%	18.5	34.0%
Vacant	27.1%	26.5%	0.6	2.3%	45.6%	(18.5)	-40.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$45,317,551	\$25,739,264	\$19,578,287	76.1%	\$20,676,214	\$24,641,337	119.2%
Comp	\$10,534,372	\$4,327,306	\$6,207,066	143.4%	\$5,428,217	\$5,106,155	94.1%
28 Day	\$3,949,618	\$3,149,760	\$799,858	25.4%	\$3,302,088	\$647,530	19.6%
Total Revenue	\$59,801,541	\$33,216,330	\$26,585,211	80.0%	\$29,406,519	\$30,395,022	103.4%
Average Rates							
Cash	\$141.86	\$85.73	\$56.13	65.5%	\$116.13	\$25.73	22.2%
Comp	\$142.77	\$52.43	\$90.34	172.3%	\$113.08	\$29.69	26.3%
28 Day	\$38.04	\$26.88	\$11.16	41.5%	\$32.01	\$6.03	18.8%

Reno-Sparks Convention and Visitors Authority

Hotel Statistics

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	252,791	250,662	2,129	0.8%	130,964	121,827	93.0%
Comp	73,587	82,235	(8,648)	-10.5%	47,804	25,783	53.9%
28 Day	11,858	11,117	741	6.7%	4,671	7,187	153.9%
Total Occupied Rooms	338,236	344,014	(5,778)	-1.7%	183,439	154,797	84.4%
Vacant	125,793	121,346	4,447	3.7%	198,815	(73,022)	-36.7%
Total Available Rooms	464,029	465,360	(1,331)	-0.3%	382,254	81,775	21.4%
Percentage of Occupancy							
Cash	54.5%	53.9%	0.6	1.1%	34.3%	20.2	58.9%
Comp	15.9%	17.7%	(1.8)	-10.2%	12.5%	3.4	27.2%
28 Day	2.6%	2.4%	0.2	8.3%	1.2%	1.4	116.7%
Total Occupancy Percentage	72.9%	73.9%	(1.0)	-1.4%	48.0%	24.9	51.9%
Vacant	27.1%	26.1%	1.0	3.8%	52.0%	(24.9)	-47.9%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$36,918,678	\$21,988,941	\$14,929,737	67.9%	\$15,349,056	\$21,569,622	140.5%
Comp	\$10,520,350	\$4,308,613	\$6,211,737	144.2%	\$5,419,162	\$5,101,188	94.1%
28 Day	\$998,198	\$554,080	\$444,118	80.2%	\$294,122	\$704,076	239.4%
Total Revenue	\$48,437,226	\$26,851,634	\$21,585,592	80.4%	\$21,062,340	\$27,374,886	130.0%
Average Rates							
Cash	\$146.04	\$87.72	\$58.32	66.5%	\$117.20	\$28.84	24.6%
Comp	\$142.96	\$52.39	\$90.57	172.9%	\$113.36	\$29.60	26.1%
28 Day	\$84.18	\$49.84	\$34.34	68.9%	\$62.97	\$21.21	33.7%

Reno-Sparks Convention and Visitors Authority

Motel Statistics

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	23,851	19,437	4,414	22.7%	18,218	5,633	30.9%
Comp	28	50	(22)	-44.0%	4	24	600.0%
28 Day	3,340	2,167	1,173	54.1%	4,117	(777)	-18.9%
Total Occupied Rooms	27,219	21,654	5,565	25.7%	22,339	4,880	21.8%
Vacant	8,497	19,866	(11,369)	-57.2%	15,201	(6,704)	-44.1%
Total Available Rooms	35,716	41,520	(5,804)	-14.0%	37,540	(1,824)	-4.9%
Percentage of Occupancy							
Cash	66.8%	46.8%	20.0	42.7%	48.5%	18.3	37.7%
Comp	0.1%	0.1%	-	0.0%	0.0%	0.1	100.0%
28 Day	9.4%	5.2%	4.2	80.8%	11.0%	(1.6)	-14.5%
Total Occupancy Percentage	76.2%	52.2%	24.0	46.0%	59.5%	16.7	28.1%
Vacant	23.8%	47.8%	(24.0)	-50.2%	40.5%	(16.7)	-41.2%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$2,106,033	\$910,720	\$1,195,313	131.2%	\$1,074,073	\$1,031,960	96.1%
Comp	\$3,500	\$4,050	(\$550)	-13.6%	\$500	\$3,000	600.0%
28 Day	\$141,349	\$95,920	\$45,429	47.4%	\$160,179	(\$18,830)	-11.8%
Total Revenue	\$2,250,882	\$1,010,690	\$1,240,192	122.7%	\$1,234,752	\$1,016,130	82.3%
Average Rates							
Cash	\$88.30	\$46.85	\$41.45	88.5%	\$58.96	\$29.34	49.8%
Comp	\$125.00	\$81.00	\$44.00	54.3%	\$125.00	\$0.00	0.0%
28 Day	\$42.32	\$44.26	(\$1.94)	-4.4%	\$38.91	\$3.41	8.8%

Reno-Sparks Convention and Visitors Authority

28 Day Motel Statistics

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)		
			Amount	% Percent		Amount	% Percent	
Occupied Rooms								
Cash	7,661	6,587	1,074	16.3%	5,666	1,995	35.2%	
Comp	-	-	-	0.0%	-	-	0.0%	
28 Day	58,775	62,916	(4,141)	-6.6%	60,999	(2,224)	-3.6%	
Total Occupied Rooms	66,436	69,503	(3,067)	-4.4%	66,665	(229)	-0.3%	
Vacant	12,285	11,767	518	4.4%	16,328	(4,043)	-24.8%	
Total Available Rooms	78,721	81,270	(2,549)	-3.1%	82,993	(4,272)	-5.1%	
Percentage of Occupancy								
Cash	9.7%	8.1%	1.6	19.8%	6.8%	2.9	42.6%	
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%	
28 Day	74.7%	77.4%	(2.7)	-3.5%	73.5%	1.2	1.6%	
Total Occupancy Percentage	84.4%	85.5%	(1.1)	-1.3%	80.3%	4.1	5.1%	
Vacant	15.6%	14.5%	1.1	7.6%	19.7%	(4.1)	-20.8%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$388,495	\$292,928	\$95,567	32.6%	\$212,858	\$175,637	82.5%	
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	
28 Day	\$1,492,590	\$1,438,327	\$54,263	3.8%	\$1,482,203	\$10,387	0.7%	
Total Revenue	\$1,881,085	\$1,731,255	\$149,830	8.7%	\$1,695,061	\$186,024	11.0%	
Average Rates								
Cash	\$50.71	\$44.47	\$6.24	14.0%	\$37.57	\$13.14	35.0%	
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	
28 Day	\$25.39	\$22.86	\$2.53	11.1%	\$24.30	\$1.09	4.5%	

Reno-Sparks Convention and Visitors Authority

RV Park Statistics

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)		
			Amount	% Percent		Amount	% Percent	
Occupied Rooms								
Cash	14,886	10,353	4,533	43.8%	7,881	7,005	88.9%	
Comp	171	251	(80)	-31.9%	196	(25)	-12.8%	
28 Day	20,630	31,474	(10,844)	-34.5%	22,628	(1,998)	-8.8%	
Total Occupied Rooms	35,687	42,078	(6,391)	-15.2%	30,705	4,982	16.2%	
Vacant	8,303	1,392	6,911	496.5%	12,915	(4,612)	-35.7%	
Total Available Rooms	43,990	43,470	520	1.2%	43,620	370	0.8%	
Percentage of Occupancy								
Cash	33.8%	23.8%	10.0	42.0%	18.1%	15.7	86.7%	
Comp	0.4%	0.6%	(0.2)	-33.3%	0.4%	-	0.0%	
28 Day	46.9%	72.4%	(25.5)	-35.2%	51.9%	(5.0)	-9.6%	
Total Occupancy Percentage	81.1%	96.8%	(15.7)	-16.2%	70.4%	10.7	15.2%	
Vacant	18.9%	3.2%	15.7	490.6%	29.6%	(10.7)	-36.1%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$644,912	\$418,167	\$226,745	54.2%	\$343,302	\$301,610	87.9%	
Comp	\$10,522	\$14,491	(\$3,969)	-27.4%	\$8,555	\$1,967	23.0%	
28 Day	\$455,789	\$504,688	(\$48,899)	-9.7%	\$439,893	\$15,896	3.6%	
Total Revenue	\$1,111,223	\$937,346	\$173,877	18.5%	\$791,750	\$319,473	40.4%	
Average Rates								
Cash	\$43.32	\$40.39	\$2.93	7.3%	\$43.56	(\$0.24)	-0.6%	
Comp	\$61.53	\$57.73	\$3.80	6.6%	\$43.65	\$17.88	41.0%	
28 Day	\$22.09	\$16.04	\$6.05	37.7%	\$19.44	\$2.65	13.6%	

Reno-Sparks Convention and Visitors Authority

Vacation Rental Statistics

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	13,939	7,715	6,224	80.7%	12,996	943	7.3%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	7,968	7,996	(28)	-0.4%	9,624	(1,656)	-17.2%
Total Occupied Rooms	21,907	15,711	6,196	39.4%	22,620	(713)	-3.2%
Vacant	8,309	5,109	3,200	62.6%	9,425	(1,116)	-11.8%
Total Available Rooms	30,216	20,820	9,396	45.1%	32,045	(1,829)	-5.7%
Percentage of Occupancy							
Cash	46.1%	37.1%	9.0	24.3%	40.6%	5.5	13.5%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	26.4%	38.4%	(12.0)	-31.3%	30.0%	(3.6)	-12.0%
Total Occupancy Percentage	72.5%	75.5%	(3.0)	-4.0%	70.6%	1.9	2.7%
Vacant	27.5%	24.5%	3.0	12.2%	29.4%	(1.9)	-6.5%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$4,037,304	\$1,381,159	\$2,656,145	192.3%	\$3,249,927	\$787,377	24.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$700,513	\$418,895	\$281,618	67.2%	\$809,813	(\$109,300)	-13.5%
Total Revenue	\$4,737,817	\$1,800,054	\$2,937,763	163.2%	\$4,059,740	\$678,077	16.7%
Average Rates							
Cash	\$289.64	\$179.02	\$110.62	61.8%	\$250.07	\$39.57	15.8%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$87.92	\$52.39	\$35.53	67.8%	\$84.15	\$3.77	4.5%

Reno-Sparks Convention and Visitors Authority

Timeshare Statistics

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	2,839	3,453	(614)	-17.8%	1,406	1,433	101.9%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	2,839	3,453	(614)	-17.8%	1,406	1,433	101.9%
Vacant	9,432	9,087	345	3.8%	10,786	(1,354)	-12.6%
Total Available Rooms	12,271	12,540	(269)	-2.1%	12,192	79	0.6%
Percentage of Occupancy							
Cash	23.1%	27.5%	(4.4)	-16.0%	11.5%	11.6	100.9%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	23.1%	27.5%	(4.4)	-16.0%	11.5%	11.6	100.9%
Vacant	76.9%	72.5%	4.4	6.1%	88.5%	(11.6)	-13.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$264,662	\$268,905	(\$4,243)	-1.6%	\$216,641	\$48,021	22.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$264,662	\$268,905	(\$4,243)	-1.6%	\$216,641	\$48,021	22.2%
Average Rates							
Cash	\$93.22	\$77.88	\$15.34	19.7%	\$154.08	(\$60.86)	-39.5%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Home Owner Rental

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	3,483	2,016	1,467	72.8%	919	2,564	279.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	1,251	1,494	(243)	-16.3%	1,135	116	10.2%
Total Occupied Rooms	4,734	3,510	1,224	34.9%	2,054	2,680	130.5%
Vacant	12,410	11,960	450	3.8%	12,869	(459)	-3.6%
Total Available Rooms	17,144	15,470	1,674	10.8%	14,923	2,221	14.9%
Percentage of Occupancy							
Cash	20.3%	13.0%	7.3	56.2%	6.2%	14.1	227.4%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	7.3%	9.7%	(2.4)	-24.7%	7.6%	(0.3)	-3.9%
Total Occupancy Percentage	27.6%	22.7%	4.9	21.6%	13.8%	13.8	100.0%
Vacant	72.4%	77.3%	(4.9)	-6.3%	86.2%	(13.8)	-16.0%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$957,467	\$478,444	\$479,023	100.1%	\$230,357	\$727,110	315.6%
Comp	\$0	\$152	(\$152)	-100.0%	\$0	\$0	0.0%
28 Day	\$161,179	\$137,850	\$23,329	16.9%	\$115,878	\$45,301	39.1%
Total Revenue	\$1,118,646	\$616,446	\$502,200	81.5%	\$346,235	\$772,411	223.1%
Average Rates							
Cash	\$274.90	\$237.32	\$37.58	15.8%	\$250.66	\$24.24	9.7%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$128.84	\$92.27	\$36.57	39.6%	\$102.10	\$26.74	26.2%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics - Year To Date

June 2021 (Final)

Description	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Taxable Room Revenues	\$325,895,696	\$192,152,507	\$133,743,189	69.6%	\$317,970,450	\$7,925,246	2.5%
Occupied Rooms - Cash	2,636,933	2,215,508	421,425	19.0%	2,711,189	(74,256)	-2.7%
Average Rate - Cash	\$123.59	\$86.73	\$36.86	42.5%	\$117.28	\$6.31	5.4%
Occupied Rooms							
Cash	2,636,933	2,215,508	421,425	19.0%	2,711,189	(74,256)	-2.7%
Comp	751,733	693,305	58,428	8.4%	689,509	62,224	9.0%
28 Day	1,286,533	1,318,537	(32,004)	-2.4%	1,330,985	(44,452)	-3.3%
Total Occupied Rooms	4,675,199	4,227,350	447,849	10.6%	4,731,683	(56,484)	-1.2%
Percentage of Occupancy							
Cash	34.7%	27.2%	7.5	27.6%	36.8%	(2.1)	-5.7%
Comp	9.9%	8.5%	1.4	16.5%	9.3%	0.6	6.5%
28 Day	16.9%	16.2%	0.7	4.3%	18.0%	(1.1)	-6.1%
Total Percentage of Occupancy	61.5%	51.8%	9.7	18.7%	64.2%	(2.7)	-4.2%
Market Segments							
Occupied Rooms - Cash							
Hotels	2,055,773	1,771,127	284,646	16.1%	2,195,265	(139,492)	-6.4%
Motels	231,360	155,431	75,929	48.9%	237,864	(6,504)	-2.7%
28 Day Motels	63,998	73,830	(9,832)	-13.3%	71,935	(7,937)	-11.0%
R.V. Parks	101,748	88,299	13,449	15.2%	79,234	22,514	28.4%
Vacation Rentals	146,291	80,766	65,525	81.1%	89,267	57,024	63.9%
Timeshares	25,216	37,877	(12,661)	-33.4%	28,004	(2,788)	-10.0%
Home Owner Rentals	12,547	8,178	4,369	53.4%	9,620	2,927	30.4%
Total Occupied - Cash	2,636,933	2,215,508	421,425	19.0%	2,711,189	(74,256)	-2.7%
Percentage of Occupancy - Cash							
Hotels	40.9%	31.2%	9.7	31.1%	45.8%	(4.9)	-10.7%
Motels	51.6%	32.1%	19.5	60.7%	49.1%	2.5	5.1%
28 Day Motels	6.6%	7.5%	(0.9)	-12.0%	7.0%	(0.4)	-5.7%
R.V. Parks	19.1%	16.3%	2.8	17.2%	14.7%	4.4	29.9%
Vacation Rentals	35.7%	31.9%	3.8	11.9%	28.7%	7.0	24.4%
Timeshares	17.4%	24.8%	(7.4)	-29.8%	19.1%	(1.7)	-8.9%
Home Owner Rentals	19.5%	13.2%	6.3	47.7%	14.1%	5.4	38.3%
Total Occupancy Percentage - Cash	34.7%	27.2%	7.5	27.6%	36.8%	(2.1)	-5.7%
Average Rates - Cash							
Hotels	\$125.64	\$90.01	\$35.63	39.6%	\$123.59	\$2.05	1.7%
Motels	\$67.76	\$44.30	\$23.46	53.0%	\$60.70	\$7.06	11.6%
28 Day Motels	\$46.34	\$44.02	\$2.32	5.3%	\$42.17	\$4.17	9.9%
R.V. Parks	\$42.48	\$41.36	\$1.12	2.7%	\$38.91	\$3.57	9.2%
Vacation Rental	\$259.09	\$171.78	\$87.31	50.8%	\$233.10	\$25.99	11.1%
Timeshares	\$112.27	\$76.51	\$35.76	46.7%	\$90.28	\$21.99	24.4%
Home Owner Rentals	\$311.93	\$264.80	\$47.13	17.8%	\$287.95	\$23.98	8.3%
Total Cash Average Rate	\$123.59	\$86.73	\$36.86	42.5%	\$117.28	\$6.31	5.4%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics - Year To Date

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	2,636,933	2,215,508	421,425	19.0%	2,711,189	(74,256)	-2.7%
Comp	751,733	693,305	58,428	8.4%	689,509	62,224	9.0%
28 Day	1,286,533	1,318,537	(32,004)	-2.4%	1,330,985	(44,452)	-3.3%
Total Occupied Rooms	4,675,199	4,227,350	447,849	10.6%	4,731,683	(56,484)	-1.2%
Vacant	2,921,987	3,925,924	(1,003,937)	-25.6%	2,642,889	279,098	10.6%
Total Available Rooms	7,597,186	8,153,274	(556,088)	-6.8%	7,374,572	222,614	3.0%
Percentage of Occupancy							
Cash	34.7%	27.2%	7.5	27.6%	36.8%	(2.1)	-5.7%
Comp	9.9%	8.5%	1.4	16.5%	9.3%	0.6	6.5%
28 Day	16.9%	16.2%	0.7	4.3%	18.0%	(1.1)	-6.1%
Total Occupancy Percentage	61.5%	51.8%	9.7	18.7%	64.2%	(2.7)	-4.2%
Vacant	38.5%	48.2%	(9.7)	-20.1%	35.8%	2.7	7.5%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$325,895,696	\$192,152,505	\$133,743,191	69.6%	\$317,970,450	\$7,925,246	2.5%
Comp	\$92,511,967	\$41,398,907	\$51,113,060	123.5%	\$78,039,769	\$14,472,198	18.5%
28 Day	\$45,560,567	\$33,607,410	\$11,953,157	35.6%	\$43,350,774	\$2,209,793	5.1%
Total Revenue	\$463,968,230	\$267,158,822	\$196,809,408	73.7%	\$439,360,993	\$24,607,237	5.6%
Average Rates							
Cash	\$123.59	\$86.73	\$36.86	42.5%	\$117.28	\$6.31	5.4%
Comp	\$123.06	\$59.71	\$63.35	106.1%	\$113.18	\$9.88	8.7%
28 Day	\$35.41	\$25.49	\$9.92	38.9%	\$32.57	\$2.84	8.7%

Reno-Sparks Convention and Visitors Authority

Hotel Statistics - Year To Date

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	2,055,773	1,771,127	284,646	16.1%	2,195,265	(139,492)	-6.4%
Comp	748,957	689,779	59,178	8.6%	686,644	62,313	9.1%
28 Day	109,414	101,415	7,999	7.9%	115,939	(6,525)	-5.6%
Total Occupied Rooms	2,914,144	2,562,321	351,823	13.7%	2,997,848	(83,704)	-2.8%
Vacant	2,117,789	3,108,409	(990,620)	-31.9%	1,798,380	319,409	17.8%
Total Available Rooms	5,031,933	5,670,730	(638,797)	-11.3%	4,796,228	235,705	4.9%
Percentage of Occupancy							
Cash	40.9%	31.2%	9.7	31.1%	45.8%	(4.9)	-10.7%
Comp	14.9%	12.2%	2.7	22.1%	14.3%	0.6	4.2%
28 Day	2.2%	1.8%	0.4	22.2%	2.4%	(0.2)	-8.3%
Total Occupancy Percentage	57.9%	45.2%	12.7	28.1%	62.5%	(4.6)	-7.4%
Vacant	42.1%	54.8%	(12.7)	-23.2%	37.5%	4.6	12.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$258,283,353	\$159,427,521	\$98,855,832	62.0%	\$271,309,190	(\$13,025,837)	-4.8%
Comp	\$92,380,525	\$41,281,675	\$51,098,850	123.8%	\$77,906,303	\$14,474,222	18.6%
28 Day	\$8,686,061	\$4,459,926	\$4,226,135	94.8%	\$8,404,467	\$281,594	3.4%
Total Revenue	\$359,349,939	\$205,169,122	\$154,180,817	75.1%	\$357,619,960	\$1,729,979	0.5%
Average Rates							
Cash	\$125.64	\$90.01	\$35.63	39.6%	\$123.59	\$2.05	1.7%
Comp	\$123.35	\$59.85	\$63.50	106.1%	\$113.46	\$9.89	8.7%
28 Day	\$79.39	\$43.98	\$35.41	80.5%	\$72.49	\$6.90	9.5%

Reno-Sparks Convention and Visitors Authority

Motel Statistics - Year To Date

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	231,360	155,431	75,929	48.9%	237,864	(6,504)	-2.7%
Comp	385	382	3	0.8%	1,112	(727)	-65.4%
28 Day	48,555	19,850	28,705	144.6%	44,775	3,780	8.4%
Total Occupied Rooms	280,300	175,663	104,637	59.6%	283,751	(3,451)	-1.2%
Vacant	168,015	308,201	(140,186)	-45.5%	200,379	(32,364)	-16.2%
Total Available Rooms	448,315	483,864	(35,549)	-7.3%	484,130	(35,815)	-7.4%
Percentage of Occupancy							
Cash	51.6%	32.1%	19.5	60.7%	49.1%	2.5	5.1%
Comp	0.1%	0.1%	-	0.0%	0.2%	(0.1)	-50.0%
28 Day	10.8%	4.1%	6.7	163.4%	9.2%	1.6	17.4%
Total Occupancy Percentage	62.5%	36.3%	26.2	72.2%	58.6%	3.9	6.7%
Vacant	37.5%	63.7%	(26.2)	-41.1%	41.4%	(3.9)	-9.4%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$15,676,325	\$6,885,366	\$8,790,959	127.7%	\$14,438,137	\$1,238,188	8.6%
Comp	\$48,000	\$33,889	\$14,111	41.6%	\$67,167	(\$19,167)	-28.5%
28 Day	\$2,111,593	\$850,284	\$1,261,309	148.3%	\$1,910,241	\$201,352	10.5%
Total Revenue	\$17,835,918	\$7,769,539	\$10,066,379	129.6%	\$16,415,545	\$1,420,373	8.7%
Average Rates							
Cash	\$67.76	\$44.30	\$23.46	53.0%	\$60.70	\$7.06	11.6%
Comp	\$124.68	\$88.71	\$35.97	40.5%	\$60.40	\$64.28	106.4%
28 Day	\$43.49	\$42.84	\$0.65	1.5%	\$42.66	\$0.83	1.9%

Reno-Sparks Convention and Visitors Authority

28 Day Motel Statistics - Year To Date

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	63,998	73,830	(9,832)	-13.3%	71,935	(7,937)	-11.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	715,181	767,110	(51,929)	-6.8%	767,488	(52,307)	-6.8%
Total Occupied Rooms	779,179	840,940	(61,761)	-7.3%	839,423	(60,244)	-7.2%
Vacant	185,816	147,845	37,971	25.7%	190,128	(4,312)	-2.3%
Total Available Rooms	964,995	988,785	(23,790)	-2.4%	1,029,551	(64,556)	-6.3%
Percentage of Occupancy							
Cash	6.6%	7.5%	(0.9)	-12.0%	7.0%	(0.4)	-5.7%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	74.1%	77.6%	(3.5)	-4.5%	74.5%	(0.4)	-0.5%
Total Occupancy Percentage	80.7%	85.0%	(4.3)	-5.1%	81.5%	(0.8)	-1.0%
Vacant	19.3%	15.0%	4.3	28.7%	18.5%	0.8	4.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$2,965,866	\$3,250,148	(\$284,282)	-8.7%	\$3,033,678	(\$67,812)	-2.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$17,277,215	\$18,478,403	(\$1,201,188)	-6.5%	\$18,999,187	(\$1,721,972)	-9.1%
Total Revenue	\$20,243,081	\$21,728,551	(\$1,485,470)	-6.8%	\$22,032,865	(\$1,789,784)	-8.1%
Average Rates							
Cash	\$46.34	\$44.02	\$2.32	5.3%	\$42.17	\$4.17	9.9%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$24.16	\$24.09	\$0.07	0.3%	\$24.76	(\$0.60)	-2.4%

Reno-Sparks Convention and Visitors Authority

RV Park Statistics - Year To Date

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	101,748	88,299	13,449	15.2%	79,234	22,514	28.4%
Comp	2,386	3,105	(719)	-23.2%	1,663	723	43.5%
28 Day	285,201	326,445	(41,244)	-12.6%	297,303	(12,102)	-4.1%
Total Occupied Rooms	389,335	417,849	(28,514)	-6.8%	378,200	11,135	2.9%
Vacant	143,322	124,116	19,206	15.5%	160,869	(17,547)	-10.9%
Total Available Rooms	532,657	541,965	(9,308)	-1.7%	539,069	(6,412)	-1.2%
Percentage of Occupancy							
Cash	19.1%	16.3%	2.8	17.2%	14.7%	4.4	29.9%
Comp	0.4%	0.6%	(0.2)	-33.3%	0.3%	0.1	33.3%
28 Day	53.5%	60.2%	(6.7)	-11.1%	55.2%	(1.7)	-3.1%
Total Occupancy Percentage	73.1%	77.1%	(4.0)	-5.2%	70.2%	2.9	4.1%
Vacant	26.9%	22.9%	4.0	17.5%	29.8%	(2.9)	-9.7%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$4,322,655	\$3,651,929	\$670,726	18.4%	\$3,083,152	\$1,239,503	40.2%
Comp	\$82,442	\$79,778	\$2,664	3.3%	\$58,499	\$23,943	40.9%
28 Day	\$5,818,260	\$5,797,943	\$20,317	0.4%	\$5,544,047	\$274,213	4.9%
Total Revenue	\$10,223,357	\$9,529,650	\$693,707	7.3%	\$8,685,698	\$1,537,659	17.7%
Average Rates							
Cash	\$42.48	\$41.36	\$1.12	2.7%	\$38.91	\$3.57	9.2%
Comp	\$34.55	\$25.69	\$8.86	34.5%	\$35.18	(\$0.63)	-1.8%
28 Day	\$20.40	\$17.76	\$2.64	14.9%	\$18.65	\$1.75	9.4%

Reno-Sparks Convention and Visitors Authority

Vacation Rental Statistics - Year To Date

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	146,291	80,766	65,525	81.1%	89,267	57,024	63.9%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	121,599	100,092	21,507	21.5%	101,235	20,364	20.1%
Total Occupied Rooms	267,890	180,858	87,032	48.1%	190,502	77,388	40.6%
Vacant	141,747	72,452	69,295	95.6%	120,315	21,432	17.8%
Total Available Rooms	409,637	253,310	156,327	61.7%	310,817	98,820	31.8%
Percentage of Occupancy							
Cash	35.7%	31.9%	3.8	11.9%	28.7%	7.0	24.4%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	29.7%	39.5%	(9.8)	-24.8%	32.6%	(2.9)	-8.9%
Total Occupancy Percentage	65.4%	71.4%	(6.0)	-8.4%	61.3%	4.1	6.7%
Vacant	34.6%	28.6%	6.0	21.0%	38.7%	(4.1)	-10.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$37,902,560	\$13,873,988	\$24,028,572	173.2%	\$20,808,000	\$17,094,560	82.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$11,035,866	\$3,672,992	\$7,362,874	200.5%	\$7,998,889	\$3,036,977	38.0%
Total Revenue	\$48,938,426	\$17,546,980	\$31,391,446	178.9%	\$28,806,889	\$20,131,537	69.9%
Average Rates							
Cash	\$259.09	\$171.78	\$87.31	50.8%	\$233.10	\$25.99	11.1%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$90.76	\$36.70	\$54.06	147.3%	\$79.01	\$11.75	14.9%

Reno-Sparks Convention and Visitors Authority

Timeshare Statistics - Year To Date

June 2021 (Final)

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	25,216	37,877	(12,661)	-33.4%	28,004	(2,788)	-10.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	25,216	37,877	(12,661)	-33.4%	28,004	(2,788)	-10.0%
Vacant	120,057	114,693	5,364	4.7%	118,487	1,570	1.3%
Total Available Rooms	145,273	152,570	(7,297)	-4.8%	146,491	(1,218)	-0.8%
Percentage of Occupancy							
Cash	17.4%	24.8%	(7.4)	-29.8%	19.1%	(1.7)	-8.9%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	17.4%	24.8%	(7.4)	-29.8%	19.1%	(1.7)	-8.9%
Vacant	82.6%	75.2%	7.4	9.8%	80.9%	1.7	2.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$2,831,098	\$2,898,050	(\$66,952)	-2.3%	\$2,528,169	\$302,929	12.0%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$2,831,098	\$2,898,050	(\$66,952)	-2.3%	\$2,528,169	\$302,929	12.0%
Average Rates							
Cash	\$112.27	\$76.51	\$35.76	46.7%	\$90.28	\$21.99	24.4%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Home Owner Rentals - Year To Date

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	12,547	8,178	4,369	53.4%	9,620	2,927	30.4%
Comp	5	39	(34)	-87.2%	90	(85)	-94.4%
28 Day	6,583	3,625	2,958	81.6%	4,245	2,338	55.1%
Total Occupied Rooms	19,135	11,842	7,293	61.6%	13,955	5,180	37.1%
Vacant	45,241	50,208	(4,967)	-9.9%	54,331	(9,090)	-16.7%
Total Available Rooms	64,376	62,050	2,326	3.7%	68,286	(3,910)	-5.7%
Percentage of Occupancy							
Cash	19.5%	13.2%	6.3	47.7%	14.1%	5.4	38.3%
Comp	0.0%	0.1%	(0.1)	-100.0%	0.0%	-	0.0%
28 Day	10.2%	5.8%	4.4	75.9%	0.0%	10.2	100.0%
Total Occupancy Percentage	29.7%	19.1%	10.6	55.5%	0.0%	29.7	100.0%
Vacant	70.3%	80.9%	(10.6)	-13.1%	0.0%	70.3	100.0%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	0.0%	100.0	100.0%
Revenue							
Cash - Taxable	\$3,913,839	\$2,165,503	\$1,748,336	80.7%	\$2,770,124	\$1,143,715	41.3%
Comp	\$1,000	\$3,565	(\$2,565)	-71.9%	\$7,800	(\$6,800)	-87.2%
28 Day	\$631,572	\$347,862	\$283,710	81.6%	\$493,943	\$137,629	27.9%
Total Revenue	\$4,546,411	\$2,516,930	\$2,029,481	80.6%	\$3,271,867	\$1,274,544	39.0%
Average Rates							
Cash	\$311.93	\$264.80	\$47.13	17.8%	\$287.95	\$23.98	8.3%
Comp	\$200.00	\$91.41	\$108.59	118.8%	\$86.67	\$113.33	130.8%
28 Day	\$95.94	\$95.96	(\$0.02)	0.0%	\$116.36	(\$20.42)	-17.5%

**Reno-Sparks Convention and Visitors Authority
Taxable Revenue by District
June 2021 (Final)**

Current Month Actual June 2021	Last Year Actual June 2020			Tax District	Year To Date Actual July 2020 - June 2021	Last Year - Year To Date Actual July 2019 - June 2020		
	Amount	Amount	Increase (Decrease) % Percent			Amount	Amount	Increase (Decrease) % Percent
\$20,922,641	\$9,340,783	\$11,581,858	124.0%	Reno B	\$149,561,903	\$152,211,922	(\$2,650,019)	-1.7%
\$9,735,321	\$2,400,628	\$7,334,694	305.5%	Reno D	\$57,087,346	\$69,988,008	(\$12,900,662)	-18.4%
\$1,034,630	\$497,009	\$537,621	108.2%	Reno E	\$7,350,899	\$6,902,541	\$448,357	6.5%
\$31,692,592	\$12,238,420	\$19,454,173	159.0%	Total Reno	\$214,000,148	\$229,102,471	(\$15,102,323)	-6.6%
\$94,684	\$45,313	\$49,371	109.0%	Washoe A	\$772,020	\$501,013	\$271,007	54.1%
\$7,582,898	\$5,365,008	\$2,217,890	41.3%	Washoe B	\$62,954,558	\$46,274,957	\$16,679,602	36.0%
\$7,677,582	\$5,410,320	\$2,267,261	41.9%	Total Washoe Co.	\$63,726,579	\$46,775,970	\$16,950,609	36.2%
\$5,947,379	\$3,027,474	\$2,919,905	96.4%	Sparks	\$48,168,970	\$42,092,010	\$6,076,960	14.4%
\$45,317,551	\$20,676,214	\$24,641,337	119.2%	Total Taxable Revenue	\$325,895,696	\$317,970,450	\$7,925,246	2.5%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village

**Reno-Sparks Convention and Visitors Authority
Taxable Occupied Rooms by District
June 2021 (Final)**

Current Month Actual June 2021	Last Year Actual June 2020			Tax District	Year To Date Actual July 2020 - June 2021	Last Year - Year To Date Actual July 2019 - June 2020		
	Amount	Increase (Decrease) Amount % Percent				Amount	Increase (Decrease) Amount % Percent	
153,486	93,310	60,176	64.5%	Reno B	1,342,288	1,364,169	(21,881)	-1.6%
83,216	22,885	60,331	263.6%	Reno D	496,515	624,949	(128,434)	-20.6%
7,177	4,087	3,090	75.6%	Reno E	62,057	55,205	6,852	12.4%
243,879	120,282	123,597	102.8%	Total Reno	1,900,860	2,044,323	(143,463)	-7.0%
1,774	1,328	446	33.6%	Washoe A	16,973	15,421	1,552	10.1%
21,975	19,141	2,834	14.8%	Washoe B	208,725	173,221	35,504	20.5%
23,749	20,469	3,280	16.0%	Total Washoe Co.	225,698	188,642	37,056	19.6%
51,822	37,299	14,523	38.9%	Sparks	510,375	478,224	32,151	6.7%
319,450	178,050	141,400	79.4%	Total Taxable Rooms	2,636,933	2,711,189	(74,256)	-2.7%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village

**Reno-Sparks Convention and Visitors Authority
Average Daily Rate by District
June 2021 (Final)**

Current Month Actual June 2021	Last Year Actual June 2020			Tax District	Year To Date Actual July 2020 - June 2021	Last Year - Year To Date Actual July 2019 - June 2020		
	Amount	Increase (Decrease) Amount % Percent				Amount	Increase (Decrease) Amount % Percent	
\$136.32	\$100.10	\$36.21	36.2%	Reno B	\$111.42	\$111.58	-\$0.16	-0.1%
\$116.99	\$104.90	\$12.09	11.5%	Reno D	\$114.98	\$111.99	\$2.99	2.7%
\$144.16	\$121.61	\$22.55	18.5%	Reno E	\$118.45	\$125.03	-\$6.58	-5.3%
\$129.95	\$101.75	\$28.20	27.7%	Total Reno	\$112.58	\$112.07	\$0.51	0.5%
\$53.37	\$34.12	\$19.25	56.4%	Washoe A	\$45.49	\$32.49	\$13.00	40.0%
\$345.07	\$280.29	\$64.78	23.1%	Washoe B	\$301.61	\$267.14	\$34.47	12.9%
\$323.28	\$264.32	\$58.96	22.3%	Total Washoe Co.	\$282.35	\$247.96	\$34.39	13.9%
\$114.77	\$81.17	\$33.60	41.4%	Sparks	\$94.38	\$88.02	\$6.36	7.2%
\$141.86	\$116.13	\$25.73	22.2%	Total Average Daily Rate	\$123.59	\$117.28	\$6.31	5.4%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village