

Fiscal Year	Type	Subtype	Amount	Subtotal	FY Subtotal	FY Total
FY19		Beer Cost Total	24,198.43			
FY19		Beer Income Total	(20,362.05)			
FY19				<u>3,836.38</u>		
FY19		Food Cost Total	178,673.46			
FY19		Food Income Total	(849,777.09)			
FY19				<u>(671,103.63)</u>		
FY19		Liquor Cost Total	43,885.07			
FY19		Liquor Income Total	(188,692.47)			
FY19				<u>(144,807.40)</u>		
FY19		N/A Beverage Cost Total	38,679.57			
FY19		N/A Beverage Income Total	(171,484.01)			
FY19				<u>(132,804.44)</u>		
FY19		Subcontractor Cost Total	69,633.90			
FY19		Subcontractor Income Total	(86,954.15)			
FY19				<u>(17,320.25)</u>		
FY19		Wine Cost Total	8,895.26			
FY19		Wine Income Total	(2,727.00)			
FY19				<u>6,168.26</u>		
FY19		Service Charge Income Total	(30,568.14)	<u>(30,568.14)</u>		
FY19		Labor Cost Total	(11,298.28)	<u>(11,298.28)</u>		
FY19	Catering Total				<u>(997,897.50)</u>	
FY19		Beer Cost Total	86,882.20			
FY19		Beer Income Total	(534,346.93)			
FY19				<u>(447,464.73)</u>		
FY19		Food Cost Total	262,091.83			
FY19		Food Income Total	(724,725.12)			
FY19				<u>(462,633.29)</u>		
FY19		Liquor Cost Total	59,492.10			
FY19		Liquor Income Total	(398,439.15)			
FY19				<u>(338,947.05)</u>		
FY19		N/A Beverage Cost Total	86,364.47			
FY19		N/A Beverage Income Total	(342,284.61)			
FY19				<u>(255,920.14)</u>		
FY19		Subcontractor Cost Total	510,368.93			
FY19		Subcontractor Income Total	(696,987.00)			
FY19				<u>(186,618.07)</u>		
FY19		Wine Cost Total	7,193.71			
FY19		Wine Income Total	(36,035.69)			
FY19				<u>(28,841.98)</u>		
FY19		Labor Cost Total	303,186.60	<u>303,186.60</u>		
FY19	Concessions Total				<u>(1,417,238.66)</u>	
FY19 Total						<u><u>(2,415,136.16)</u></u>
FY20		Beer Cost Total	14,700.65			
FY20		Beer Income Total	(40,042.72)			
FY20				<u>(25,342.07)</u>		

FY20	Food Cost Total	226,594.38	
FY20	Food Income Total	(1,163,476.40)	
FY20			<u>(936,882.02)</u>
FY20	Liquor Cost Total	50,785.75	
FY20	Liquor Income Total	(246,655.41)	
FY20			<u>(195,869.66)</u>
FY20	N/A Beverage Cost Total	51,798.98	
FY20	N/A Beverage Income Total	(199,684.70)	
FY20			<u>(147,885.72)</u>
FY20	Wine Cost Total	3,126.34	
FY20	Wine Income Total	(17,500.00)	
FY20			<u>(14,373.66)</u>
FY20	Service Charge Income Total	(682.07)	<u>(682.07)</u>
FY20	Labor Cost Total	(213,560.72)	<u>(213,560.72)</u>
FY20	Catering Total		<u>(1,534,595.92)</u>
FY20	Beer Cost Total	51,682.92	
FY20	Beer Income Total	(362,160.40)	
FY20			<u>(310,477.48)</u>
FY20	Food Cost Total	140,304.73	
FY20	Food Income Total	(398,344.14)	
FY20			<u>(258,039.41)</u>
FY20	Liquor Cost Total	40,208.74	
FY20	Liquor Income Total	(319,991.72)	
FY20			<u>(279,782.98)</u>
FY20	N/A Beverage Cost Total	53,180.01	
FY20	N/A Beverage Income Total	(216,926.05)	
FY20			<u>(163,746.04)</u>
FY20	Subcontractor Cost Total	158,859.79	
FY20	Subcontractor Income Total	(262,351.62)	
FY20			<u>(103,491.83)</u>
FY20	Wine Cost Total	4,900.18	
FY20	Wine Income Total	(22,376.61)	
FY20			<u>(17,476.43)</u>
FY20	Labor Cost Total	145,093.02	<u>145,093.02</u>
FY20	Concessions Total		<u>(987,921.15)</u>
FY20 Total			<u><u>(2,522,517.07)</u></u>