

RENO-SPARKS CONVENTION & VISITORS AUTHORITY

May 2022

Room Statistics Compared to the Prior Year

Taxable room revenues for the month of May 2022 are \$38,117,814 and are above May of the prior year by \$3,978,312 (11.7%). Cash occupied room nights of 264,934 are above prior year by 1,864 (0.7%). Comp occupied room nights of 70,078 are below prior year by 57 (-0.1%), and 28-day occupied room nights of 94,154 are below prior year by 13,320 (-12.4%). Total occupied rooms for the month of May 2022 (Cash, Comp, 28-day) are 11,513 (-2.6%) below the prior year.

Overall, the Washoe County occupancy percentage of 65.0% for the month is -4.7% below the 68.2% level of the prior year. There were 14,525 (2.2%) more available rooms for the month compared to the prior year.

Overall cash average rates for May 2022 of \$143.88 increased \$14.11 (10.9%), compared to \$129.77 for the prior year.

Year-to-date cash occupied room nights of 2,912,350 are 594,867 (25.7%) above prior year. Cash average rates year-to-date of \$140.59 are \$19.52 (16.1%) above the prior year. Year-to-date, total taxable room revenues of \$409,445,287 are \$128,867,142 (45.9%) above prior year.

May 2022

Room Statistics Compared to 2019* (Pre-Pandemic)

* Comparisons to 2019 are being prepared as a recovery metric.

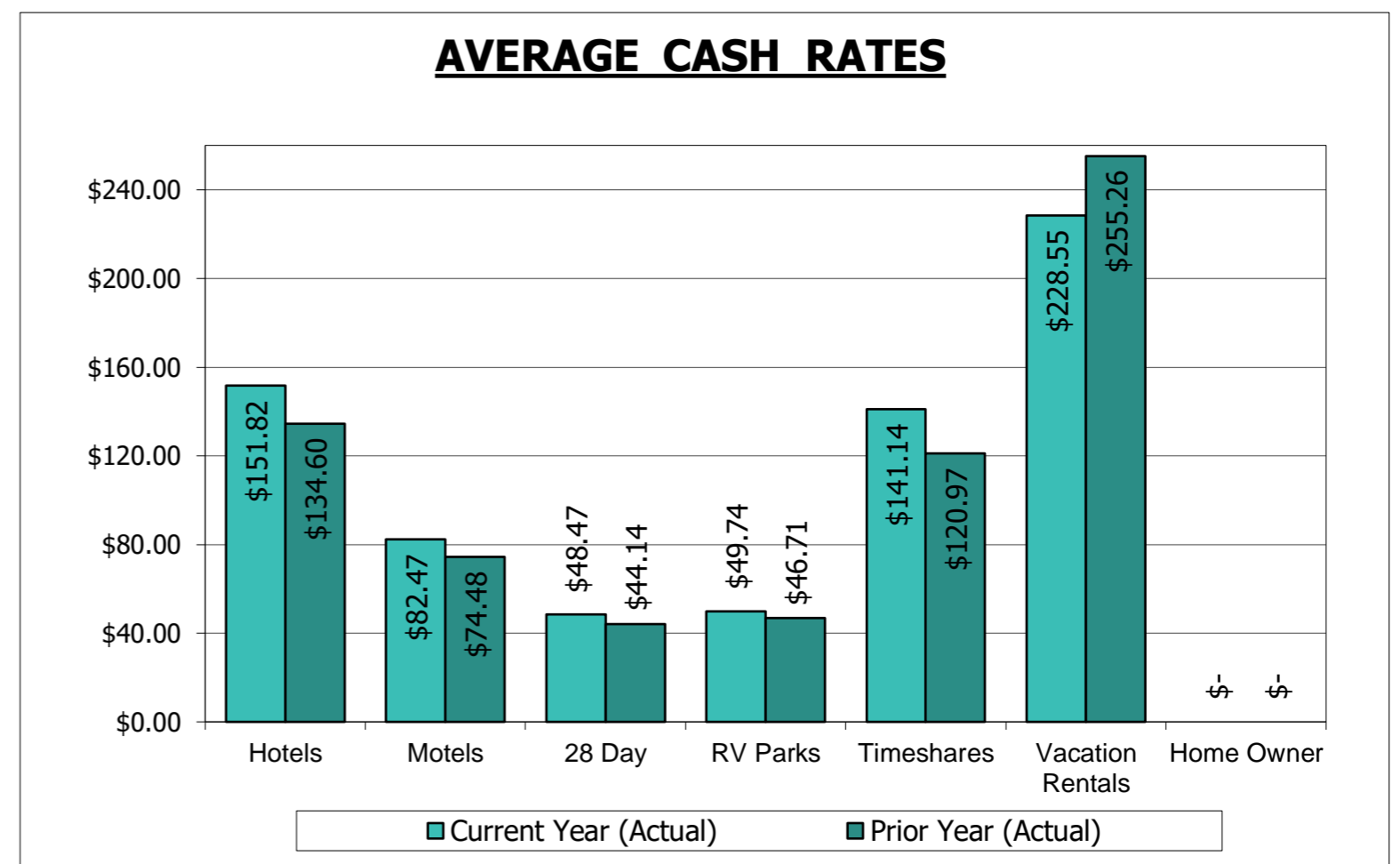
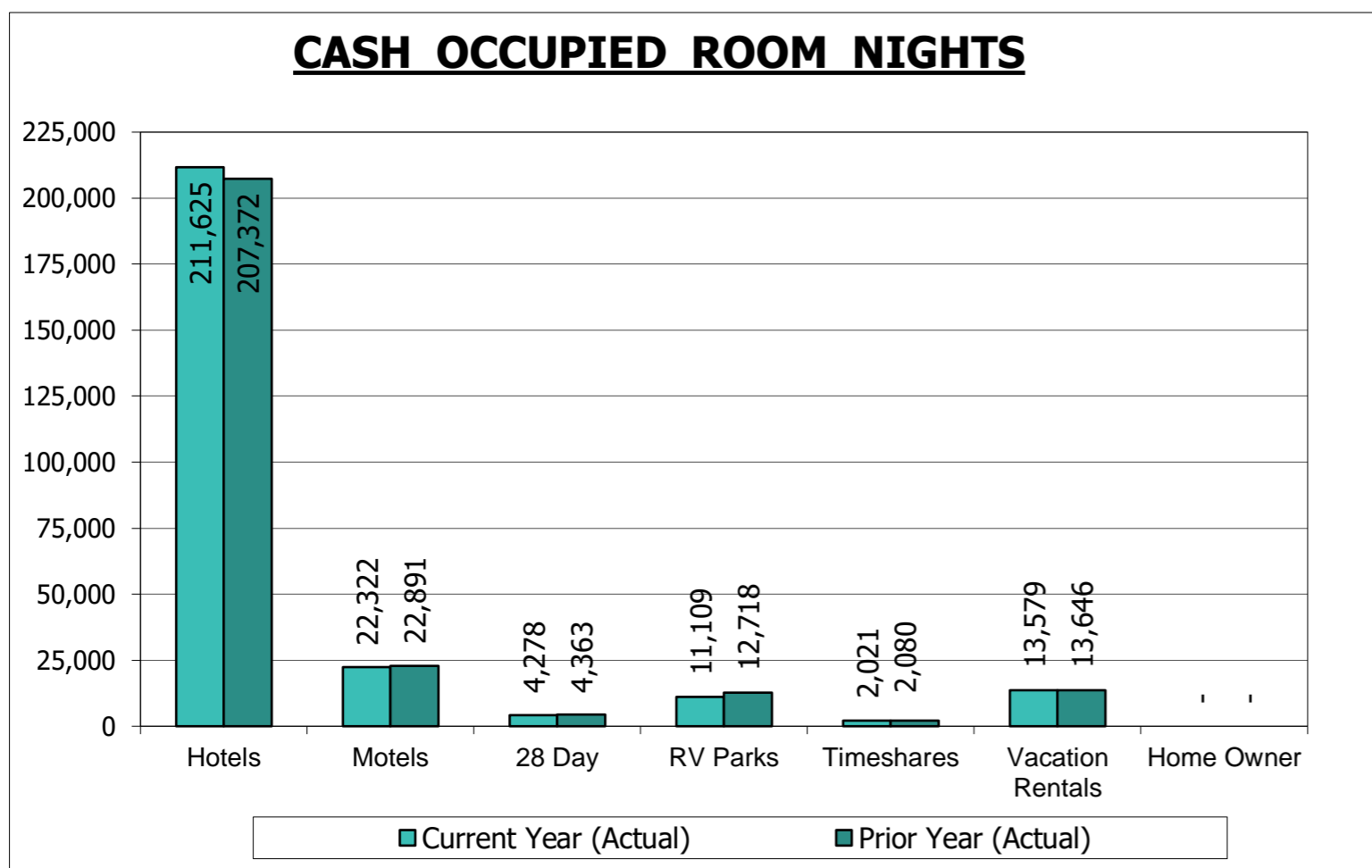
Taxable room revenues for the month of May 2022 of \$38,117,814 are above May 2019 by \$3,233,339 (9.3%). Cash occupied room nights of 264,934 are below 2019 by 29,443 (-10.0%). Comp occupied room nights of 70,078 are above 2019 by 270 (0.4%), and 28-day occupied room nights of 94,154 are below 2019 by 28,827 (-23.4%). Total occupied rooms for the month of May 2022 (Cash, Comp, 28-day) are 58,000 (-11.9%) below 2019.

Overall, the Washoe County occupancy percentage of 65.0% for the month is -3.7% below the 67.5% level of 2019. There were 60,873 (-8.4%) less available rooms for the month compared to 2019.

Overall cash average rates for May of \$143.88 increased \$25.38 (21.4%), compared to \$118.50 for 2019.

Year-to-date cash occupied room nights of 2,912,350 are (-7.7%) below 2019. Cash average rates year-to-date of \$140.59 is \$25.14 (21.8%) above 2019. Year-to-date, total taxable room revenues of \$409,445,287 are \$45,317,295 (12.4%) above 2019.

May 2022						
Segments	Available Rooms	Cash Occupied Rooms	Average Cash Rate		Increase (Decrease)	
			Current Year	Prior Year	\$	%
Hotels	455,214	211,625	\$151.82	\$134.60	\$17.22	12.8%
Motels	42,799	22,322	\$82.47	\$74.48	\$7.99	10.7%
28 Day	75,095	4,278	\$48.47	\$44.14	\$4.33	9.8%
RV Parks	44,144	11,109	\$49.74	\$46.71	\$3.03	6.5%
Timeshares	12,243	2,021	\$141.14	\$120.97	\$20.16	16.7%
Vacation Rentals	31,210	13,579	\$228.55	\$255.26	(\$26.71)	-10.5%
Home Owner	-	-	-	-	-	0.0%
Totals	660,705	264,934	\$143.88	\$129.77	\$14.11	10.9%



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Reno-Sparks Convention and Visitors Authority

Combined Room Statistics

May 2022

Description	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Taxable Room Revenues	\$38,117,814	\$31,239,134	\$6,878,680	22.0%	\$34,139,502	\$3,978,312	11.7%
Occupied Rooms - Cash	264,934	258,537	6,397	2.5%	263,070	1,864	0.7%
Average Rate - Cash	\$143.88	\$120.83	\$23.05	19.1%	\$129.77	\$14.11	10.9%
Occupied Rooms							
Cash	264,934	258,537	6,397	2.5%	263,070	1,864	0.7%
Comp	70,078	60,135	9,943	16.5%	70,135	(57)	-0.1%
28 Day	94,154	119,270	(25,116)	-21.1%	107,474	(13,320)	-12.4%
Total Occupied Rooms	429,166	437,942	(8,776)	-2.0%	440,679	(11,513)	-2.6%
Percentage of Occupancy							
Cash	40.1%	39.6%	0.5	1.3%	40.7%	(0.6)	-1.5%
Comp	10.6%	9.2%	1.4	15.2%	10.9%	(0.3)	-2.8%
28 Day	14.3%	18.3%	(4.0)	-21.9%	16.6%	(2.3)	-13.9%
Total Percentage of Occupancy	65.0%	67.0%	(2.0)	-3.0%	68.2%	(3.2)	-4.7%
Market Segments							
Occupied Rooms - Cash							
Hotels	211,625	209,932	1,693	0.8%	207,372	4,253	2.1%
Motels	22,322	18,797	3,525	18.8%	22,891	(569)	-2.5%
28 Day Motels	4,278	5,232	(954)	-18.2%	4,363	(85)	-1.9%
R.V. Parks	11,109	8,293	2,816	34.0%	12,718	(1,609)	-12.7%
Vacation Rentals	13,579	12,351	1,228	9.9%	13,646	(67)	-0.5%
Timehares	2,021	3,932	(1,911)	-48.6%	2,080	(59)	-2.8%
Home Owner Rentals	-	-	-	0.0%	-	-	0.0%
Total Occupied - Cash	264,934	258,537	6,397	2.5%	263,070	1,864	0.7%
Percentage of Occupancy - Cash							
Hotels	46.5%	47.9%	(1.4)	-2.9%	47.4%	(0.9)	-1.9%
Motels	52.2%	43.8%	8.4	19.2%	58.6%	(6.4)	-10.9%
28 Day Motels	5.7%	6.4%	(0.7)	-10.9%	5.6%	0.1	1.8%
R.V. Parks	25.2%	18.4%	6.8	37.0%	28.0%	(2.8)	-10.0%
Vacation Rentals	43.5%	37.7%	5.8	15.4%	41.0%	2.5	6.1%
Timeshares	16.5%	30.3%	(13.8)	-45.5%	16.4%	0.1	0.0%
Home Owner Rentals	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%
Total Occupancy Percentage - Cash	40.1%	39.6%	0.5	1.3%	40.7%	(0.6)	-1.5%
Average Rates - Cash							
Hotels	\$151.82	\$122.89	\$28.93	23.5%	\$134.60	\$17.22	12.8%
Motels	\$82.47	\$63.88	\$18.59	29.1%	\$74.48	\$7.99	10.7%
28 Day Motels	\$48.47	\$42.72	\$5.75	13.5%	\$44.14	\$4.33	9.8%
R.V. Parks	\$49.74	\$39.12	\$10.62	27.1%	\$46.71	\$3.03	6.5%
Vacation Rentals	\$228.55	\$279.64	(\$51.09)	-18.3%	\$255.26	(\$26.71)	-10.5%
Timeshares	\$141.14	\$60.54	\$80.60	133.1%	\$120.98	\$20.16	16.7%
Home Owner Rentals	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total Cash Average Rate	\$143.88	\$120.83	\$23.05	19.1%	\$129.77	\$14.11	10.9%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	264,934	258,537	6,397	2.5%	263,070	1,864	0.7%
Comp	70,078	60,135	9,943	16.5%	70,135	(57)	-0.1%
28 Day	94,154	119,270	(25,116)	-21.1%	107,474	(13,320)	-12.4%
Total Occupied Rooms	429,166	437,942	(8,776)	-2.0%	440,679	(11,513)	-2.6%
Vacant	231,539	215,267	16,272	7.6%	205,501	26,038	12.7%
Total Available Rooms	660,705	653,209	7,496	1.1%	646,180	14,525	2.2%
Percentage of Occupancy							
Cash	40.1%	39.6%	0.5	1.3%	40.7%	(0.6)	-1.5%
Comp	10.6%	9.2%	1.4	15.2%	10.9%	(0.3)	-2.8%
28 Day	14.3%	18.3%	(4.0)	-21.9%	16.6%	(2.3)	-13.9%
Total Occupancy Percentage	65.0%	67.0%	(2.0)	-3.0%	68.2%	(3.2)	-4.7%
Vacant	35.0%	33.0%	2.0	6.1%	31.8%	3.2	10.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$38,117,814	\$31,239,134	\$6,878,680	22.0%	\$34,139,502	\$3,978,312	11.7%
Comp	\$10,103,285	\$7,154,117	\$2,949,168	41.2%	\$9,554,226	\$549,059	5.7%
28 Day	\$3,847,851	\$3,070,181	\$777,670	25.3%	\$3,777,072	\$70,779	1.9%
Total Revenue	\$52,068,950	\$41,463,432	\$10,605,518	25.6%	\$47,470,800	\$4,598,150	9.7%
Average Rates							
Cash	\$143.88	\$120.83	\$23.05	19.1%	\$129.77	\$14.11	10.9%
Comp	\$144.17	\$118.97	\$25.20	21.2%	\$136.23	\$7.94	5.8%
28 Day	\$40.87	\$25.74	\$15.13	58.8%	\$35.14	\$5.73	16.3%

Reno-Sparks Convention and Visitors Authority

Hotel Statistics

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	211,625	209,932	1,693	0.8%	207,372	4,253	2.1%
Comp	69,817	59,799	10,018	16.8%	69,950	(133)	-0.2%
28 Day	8,808	9,992	(1,184)	-11.8%	10,937	(2,129)	-19.5%
Total Occupied Rooms	290,250	279,723	10,527	3.8%	288,259	1,991	0.7%
Vacant	164,964	158,225	6,739	4.3%	149,035	15,929	10.7%
Total Available Rooms	455,214	437,948	17,266	3.9%	437,294	17,920	4.1%
Percentage of Occupancy							
Cash	46.5%	47.9%	(1.4)	-2.9%	47.4%	(0.9)	-1.9%
Comp	15.3%	13.7%	1.6	11.7%	16.0%	(0.7)	-4.4%
28 Day	1.9%	2.3%	(0.4)	-17.4%	2.5%	(0.6)	-24.0%
Total Occupancy Percentage	63.8%	63.9%	(0.1)	-0.2%	65.9%	(2.1)	-3.2%
Vacant	36.2%	36.1%	0.1	0.3%	34.1%	2.1	6.2%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$32,128,392	\$25,798,608	\$6,329,784	24.5%	\$27,913,019	\$4,215,373	15.1%
Comp	\$10,086,621	\$7,140,947	\$2,945,674	41.3%	\$9,540,923	\$545,698	5.7%
28 Day	\$931,384	\$506,603	\$424,781	83.8%	\$897,654	\$33,730	3.8%
Total Revenue	\$43,146,397	\$33,446,158	\$9,700,239	29.0%	\$38,351,596	\$4,794,801	12.5%
Average Rates							
Cash	\$151.82	\$122.89	\$28.93	23.5%	\$134.60	\$17.22	12.8%
Comp	\$144.47	\$119.42	\$25.05	21.0%	\$136.40	\$8.07	5.9%
28 Day	\$105.74	\$50.70	\$55.04	108.6%	\$82.07	\$23.67	28.8%

Reno-Sparks Convention and Visitors Authority

Motel Statistics

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	22,322	18,797	3,525	18.8%	22,891	(569)	-2.5%
Comp	35	82	(47)	-57.3%	24	11	45.8%
28 Day	3,129	3,569	(440)	-12.3%	3,425	(296)	-8.6%
Total Occupied Rooms	25,486	22,448	3,038	13.5%	26,340	(854)	-3.2%
Vacant	17,313	20,456	(3,143)	-15.4%	12,713	4,600	36.2%
Total Available Rooms	42,799	42,904	(105)	-0.2%	39,053	3,746	9.6%
Percentage of Occupancy							
Cash	52.2%	43.8%	8.4	19.2%	58.6%	(6.4)	-10.9%
Comp	0.1%	0.2%	(0.1)	-50.0%	0.1%	-	0.0%
28 Day	7.3%	8.3%	(1.0)	-12.0%	8.8%	(1.5)	-17.0%
Total Occupancy Percentage	59.5%	52.3%	7.2	13.8%	67.4%	(7.9)	-11.7%
Vacant	40.5%	47.7%	(7.2)	-15.1%	32.6%	7.9	24.2%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$1,840,790	\$1,200,851	\$639,939	53.3%	\$1,704,966	\$135,824	8.0%
Comp	\$4,375	\$2,644	\$1,731	65.5%	\$2,864	\$1,511	52.8%
28 Day	\$124,072	\$142,617	(\$18,545)	-13.0%	\$97,647	\$26,425	27.1%
Total Revenue	\$1,969,237	\$1,346,112	\$623,125	46.3%	\$1,805,477	\$163,760	9.1%
Average Rates							
Cash	\$82.47	\$63.88	\$18.59	29.1%	\$74.48	\$7.99	10.7%
Comp	\$125.00	\$32.24	\$92.76	287.7%	\$119.33	\$5.67	4.8%
28 Day	\$39.65	\$39.96	(\$0.31)	-0.8%	\$28.51	\$11.14	39.1%

Reno-Sparks Convention and Visitors Authority

28 Day Motel Statistics

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	4,278	5,232	(954)	-18.2%	4,363	(85)	-1.9%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	54,635	61,120	(6,485)	-10.6%	61,324	(6,689)	-10.9%
Total Occupied Rooms	58,913	66,352	(7,439)	-11.2%	65,687	(6,774)	-10.3%
Vacant	16,182	15,252	930	6.1%	12,805	3,377	26.4%
Total Available Rooms	75,095	81,604	(6,509)	-8.0%	78,492	(3,397)	-4.3%
Percentage of Occupancy							
Cash	5.7%	6.4%	(0.7)	-10.9%	5.6%	0.1	1.8%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	72.8%	74.9%	(2.1)	-2.8%	78.1%	(5.3)	-6.8%
Total Occupancy Percentage	78.5%	81.3%	(2.8)	-3.4%	83.7%	(5.2)	-6.2%
Vacant	21.5%	18.7%	2.8	15.0%	16.3%	5.2	31.9%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$207,361	\$223,520	(\$16,159)	-7.2%	\$192,581	\$14,780	7.7%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,509,714	\$1,380,711	\$129,003	9.3%	\$1,519,848	(\$10,134)	-0.7%
Total Revenue	\$1,717,075	\$1,604,231	\$112,844	7.0%	\$1,712,429	\$4,646	0.3%
Average Rates							
Cash	\$48.47	\$42.72	\$5.75	13.5%	\$44.14	\$4.33	9.8%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$27.63	\$22.59	\$5.04	22.3%	\$24.78	\$2.85	11.5%

Reno-Sparks Convention and Visitors Authority

RV Park Statistics

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)		
			Amount	% Percent		Amount	% Percent	
Occupied Rooms								
Cash	11,109	8,293	2,816	34.0%	12,718	(1,609)	-12.7%	
Comp	226	254	(28)	-11.0%	161	65	40.4%	
28 Day	19,767	33,392	(13,625)	-40.8%	22,249	(2,482)	-11.2%	
Total Occupied Rooms	31,102	41,939	(10,837)	-25.8%	35,128	(4,026)	-11.5%	
Vacant	13,042	3,104	9,938	320.2%	10,225	2,817	27.6%	
Total Available Rooms	44,144	45,043	(899)	-2.0%	45,353	(1,209)	-2.7%	
Percentage of Occupancy								
Cash	25.2%	18.4%	6.8	37.0%	28.0%	(2.8)	-10.0%	
Comp	0.5%	0.6%	(0.1)	-16.7%	0.4%	0.1	25.0%	
28 Day	44.8%	74.1%	(29.3)	-39.5%	49.1%	(4.3)	-8.8%	
Total Occupancy Percentage	70.5%	93.1%	(22.6)	-24.3%	77.5%	(7.0)	-9.0%	
Vacant	29.5%	6.9%	22.6	327.5%	22.5%	7.0	31.1%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$552,599	\$324,383	\$228,216	70.4%	\$594,075	(\$41,476)	-7.0%	
Comp	\$12,289	\$10,526	\$1,763	16.7%	\$10,439	\$1,850	17.7%	
28 Day	\$466,010	\$504,293	(\$38,283)	-7.6%	\$425,977	\$40,033	9.4%	
Total Revenue	\$1,030,898	\$839,202	\$191,696	22.8%	\$1,030,491	\$407	0.0%	
Average Rates								
Cash	\$49.74	\$39.12	\$10.62	27.1%	\$46.71	\$3.03	6.5%	
Comp	\$54.38	\$41.44	\$12.94	31.2%	\$64.84	(\$10.46)	-16.1%	
28 Day	\$23.58	\$15.10	\$8.48	56.2%	\$19.15	\$4.43	23.1%	

Reno-Sparks Convention and Visitors Authority

Vacation Rental Statistics

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)		
			Amount	% Percent		Amount	% Percent	
Occupied Rooms								
Cash	13,579	12,351	1,228	9.9%	13,646	(67)	-0.5%	
Comp	-	-	-	0.0%	-	-	0.0%	
28 Day	7,815	11,197	(3,382)	-30.2%	9,539	(1,724)	-18.1%	
Total Occupied Rooms	21,394	23,548	(2,154)	-9.1%	23,185	(1,791)	-7.7%	
Vacant	9,816	9,204	612	6.6%	10,121	(305)	-3.0%	
Total Available Rooms	31,210	32,752	(1,542)	-4.7%	33,306	(2,096)	-6.3%	
Percentage of Occupancy								
Cash	43.5%	37.7%	5.8	15.4%	41.0%	2.5	6.1%	
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%	
28 Day	25.0%	34.2%	(9.2)	-26.9%	28.6%	(3.6)	-12.6%	
Total Occupancy Percentage	68.5%	71.9%	(3.4)	-4.7%	69.6%	(1.1)	-1.6%	
Vacant	31.5%	28.1%	3.4	12.1%	30.4%	1.1	3.6%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$3,103,419	\$3,453,715	(\$350,296)	-10.1%	\$3,483,233	(\$379,814)	-10.9%	
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%	
28 Day	\$816,671	\$535,957	\$280,714	52.4%	\$835,946	(\$19,275)	-2.3%	
Total Revenue	\$3,920,090	\$3,989,672	(\$69,582)	-1.7%	\$4,319,179	(\$399,089)	-9.2%	
Average Rates								
Cash	\$228.55	\$279.64	(\$51.09)	-18.3%	\$255.26	(\$26.71)	-10.5%	
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	
28 Day	\$104.50	\$47.87	\$56.63	118.3%	\$87.63	\$16.87	19.3%	

Reno-Sparks Convention and Visitors Authority

Timeshare Statistics

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	2,021	3,932	(1,911)	-48.6%	2,080	(59)	-2.8%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	2,021	3,932	(1,911)	-48.6%	2,080	(59)	-2.8%
Vacant	10,222	9,026	1,196	13.3%	10,602	(380)	-3.6%
Total Available Rooms	12,243	12,958	(715)	-5.5%	12,682	(439)	-3.5%
Percentage of Occupancy							
Cash	16.5%	30.3%	(13.8)	-45.5%	16.4%	0.1	0.6%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	16.5%	30.3%	(13.8)	-45.5%	16.4%	0.1	0.6%
Vacant	83.5%	69.7%	13.8	19.8%	83.6%	(0.1)	-0.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$285,253	\$238,057	\$47,196	19.8%	\$251,628	\$33,625	13.4%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$285,253	\$238,057	\$47,196	19.8%	\$251,628	\$33,625	13.4%
Average Rates							
Cash	\$141.14	\$60.54	\$80.60	133.1%	\$120.98	\$20.16	16.7%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Home Owner Rental

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	-	-	-	0.0%	-	-	0.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	-	-	-	0.0%	-	-	0.0%
Vacant	-	-	-	0.0%	-	-	0.0%
Total Available Rooms	-	-	-	0.0%	-	-	0.0%
Percentage of Occupancy							
Cash	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Vacant	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total (must equal 100.0%)	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Revenue							
Cash - Taxable	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Average Rates							
Cash	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics - Year To Date

May 2022

Description	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Taxable Room Revenues	\$409,445,287	\$317,015,304	\$92,429,983	29.2%	\$280,578,145	\$128,867,142	45.9%
Occupied Rooms - Cash	2,912,350	2,733,221	179,129	6.6%	2,317,483	594,867	25.7%
Average Rate - Cash	\$140.59	\$115.99	\$24.60	21.2%	\$121.07	\$19.52	16.1%
Occupied Rooms							
Cash	2,912,350	2,733,221	179,129	6.6%	2,317,483	594,867	25.7%
Comp	708,818	670,303	38,515	5.7%	677,947	30,871	4.6%
28 Day	1,090,923	1,204,774	(113,851)	-9.5%	1,182,711	(91,788)	-7.8%
Total Occupied Rooms	4,712,091	4,608,298	103,793	2.3%	4,178,141	533,950	12.8%
Percentage of Occupancy							
Cash	40.1%	38.9%	1.2	3.1%	33.5%	6.6	19.7%
Comp	9.8%	9.5%	0.3	3.2%	9.8%	-	0.0%
28 Day	15.0%	17.2%	(2.2)	-12.8%	17.1%	(2.1)	-12.3%
Total Percentage of Occupancy	65.0%	65.6%	(0.6)	-0.9%	60.4%	4.6	7.6%
Market Segments							
Occupied Rooms - Cash							
Hotels	2,354,700	2,238,699	116,001	5.2%	1,802,982	551,718	30.6%
Motels	240,930	203,652	37,278	18.3%	222,361	18,569	8.4%
28 Day Motels	51,602	47,777	3,825	8.0%	41,485	10,117	24.4%
R.V. Parks	94,132	74,712	19,420	26.0%	86,862	7,270	8.4%
Vacation Rentals	138,001	132,859	5,142	3.9%	132,419	5,582	4.2%
Timeshares	23,267	26,659	(3,392)	-12.7%	22,377	890	4.0%
Home Owner Rentals	9,718	8,863	855	9.6%	8,997	721	8.0%
Total Occupied - Cash	2,912,350	2,733,221	179,129	6.6%	2,317,483	594,867	25.7%
Percentage of Occupancy - Cash							
Hotels	47.0%	48.4%	(1.4)	-2.9%	39.5%	7.5	19.0%
Motels	55.4%	45.9%	9.5	20.7%	50.4%	5.0	9.9%
28 Day Motels	6.4%	5.3%	1.1	20.8%	4.8%	1.6	33.3%
R.V. Parks	19.7%	15.1%	4.6	30.5%	17.8%	1.9	10.7%
Vacation Rentals	41.7%	35.9%	5.8	16.2%	34.9%	6.8	19.5%
Timeshares	17.7%	18.9%	(1.2)	-6.3%	16.8%	0.9	5.4%
Home Owner Rentals	17.1%	19.0%	(1.9)	-10.0%	19.2%	(2.1)	-10.9%
Total Occupancy Percentage - Cash	40.1%	38.9%	1.2	3.1%	33.5%	6.6	19.7%
Average Rates - Cash							
Hotels	\$145.29	\$115.79	\$29.50	25.5%	\$122.78	\$22.51	18.3%
Motels	\$79.99	\$60.82	\$19.17	31.5%	\$65.23	\$14.76	22.6%
28 Day Motels	\$44.79	\$41.72	\$3.07	7.4%	\$39.62	\$5.17	13.0%
R.V. Parks	\$42.50	\$39.85	\$2.65	6.6%	\$42.34	\$0.16	0.4%
Vacation Rental	\$255.22	\$264.02	(\$8.80)	-3.3%	\$255.79	(\$0.57)	-0.2%
Timeshares	\$132.70	\$102.32	\$30.38	29.7%	\$114.69	\$18.01	15.7%
Home Owner Rentals	\$354.21	\$296.56	\$57.65	19.4%	\$327.92	\$26.29	8.0%
Total Cash Average Rate	\$140.59	\$115.99	\$24.60	21.2%	\$121.07	\$19.52	16.1%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics - Year To Date

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	2,912,350	2,733,221	179,129	6.6%	2,317,483	594,867	25.7%
Comp	708,818	670,303	38,515	5.7%	677,947	30,871	4.6%
28 Day	1,090,923	1,204,774	(113,851)	-9.5%	1,182,711	(91,788)	-7.8%
Total Occupied Rooms	4,712,091	4,608,298	103,793	2.3%	4,178,141	533,950	12.8%
Vacant	2,542,383	2,415,534	126,849	5.3%	2,736,958	(194,575)	-7.1%
Total Available Rooms	7,254,474	7,023,832	230,642	3.3%	6,915,099	339,375	4.9%
Percentage of Occupancy							
Cash	40.1%	38.9%	1.2	3.1%	33.5%	6.6	19.7%
Comp	9.8%	9.5%	0.3	3.2%	9.8%	-	0.0%
28 Day	15.0%	17.2%	(2.2)	-12.8%	17.1%	(2.1)	-12.3%
Total Occupancy Percentage	65.0%	65.6%	(0.6)	-0.9%	60.4%	4.6	7.6%
Vacant	35.0%	34.4%	0.6	1.7%	39.6%	(4.6)	-11.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$409,445,287	\$317,015,304	\$92,429,983	29.2%	\$280,578,145	\$128,867,142	45.9%
Comp	\$100,052,557	\$74,000,658	\$26,051,899	35.2%	\$81,977,595	\$18,074,962	22.0%
28 Day	\$45,262,700	\$40,235,150	\$5,027,550	12.5%	\$41,610,949	\$3,651,751	8.8%
Total Revenue	\$554,760,544	\$431,251,113	\$123,509,431	28.6%	\$404,166,689	\$150,593,855	37.3%
Average Rates							
Cash	\$140.59	\$115.99	\$24.60	21.2%	\$121.07	\$19.52	16.1%
Comp	\$141.15	\$110.40	\$30.75	27.9%	\$120.92	\$20.23	16.7%
28 Day	\$41.49	\$33.40	\$8.09	24.2%	\$35.18	\$6.31	17.9%

Reno-Sparks Convention and Visitors Authority

Hotel Statistics - Year To Date

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	2,354,700	2,238,699	116,001	5.2%	1,802,982	551,718	30.6%
Comp	706,859	666,957	39,902	6.0%	675,370	31,489	4.7%
28 Day	123,434	102,896	20,538	20.0%	97,556	25,878	26.5%
Total Occupied Rooms	3,184,993	3,008,552	176,441	5.9%	2,575,908	609,085	23.6%
Vacant	1,828,455	1,621,180	207,275	12.8%	1,991,996	(163,541)	-8.2%
Total Available Rooms	5,013,448	4,629,732	383,716	8.3%	4,567,904	445,544	9.8%
Percentage of Occupancy							
Cash	47.0%	48.4%	(1.4)	-2.9%	39.5%	7.5	19.0%
Comp	14.1%	14.4%	(0.3)	-2.1%	14.8%	(0.7)	-4.7%
28 Day	2.5%	2.2%	0.3	13.6%	2.1%	0.4	19.0%
Total Occupancy Percentage	63.5%	65.0%	(1.5)	-2.3%	56.4%	7.1	12.6%
Vacant	36.5%	35.0%	1.5	4.3%	43.6%	(7.1)	-16.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$342,110,919	\$259,225,967	\$82,884,952	32.0%	\$221,364,675	\$120,746,244	54.5%
Comp	\$99,913,763	\$73,849,176	\$26,064,587	35.3%	\$81,860,175	\$18,053,588	22.1%
28 Day	\$11,596,560	\$7,602,224	\$3,994,336	52.5%	\$7,687,863	\$3,908,697	50.8%
Total Revenue	\$453,621,242	\$340,677,367	\$112,943,875	33.2%	\$310,912,713	\$142,708,529	45.9%
Average Rates							
Cash	\$145.29	\$115.79	\$29.50	25.5%	\$122.78	\$22.51	18.3%
Comp	\$141.35	\$110.73	\$30.62	27.7%	\$121.21	\$20.14	16.6%
28 Day	\$93.95	\$73.88	\$20.07	27.2%	\$78.80	\$15.15	19.2%

Reno-Sparks Convention and Visitors Authority

Motel Statistics - Year To Date

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	240,930	203,652	37,278	18.3%	222,361	18,569	8.4%
Comp	362	912	(550)	-60.3%	357	5	1.4%
28 Day	30,039	37,569	(7,530)	-20.0%	45,215	(15,176)	-33.6%
Total Occupied Rooms	271,331	242,133	29,198	12.1%	267,933	3,398	1.3%
Vacant	163,822	201,507	(37,685)	-18.7%	172,859	(9,037)	-5.2%
Total Available Rooms	435,153	443,640	(8,487)	-1.9%	440,792	(5,639)	-1.3%
Percentage of Occupancy							
Cash	55.4%	45.9%	9.5	20.7%	50.4%	5.0	9.9%
Comp	0.1%	0.2%	(0.1)	-50.0%	0.1%	-	0.0%
28 Day	6.9%	8.5%	(1.6)	-18.8%	10.3%	(3.4)	-33.0%
Total Occupancy Percentage	62.4%	54.6%	7.8	14.3%	60.8%	1.6	2.6%
Vacant	37.6%	45.4%	(7.8)	-17.2%	39.2%	(1.6)	-4.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$19,271,832	\$12,385,171	\$6,886,661	55.6%	\$14,503,822	\$4,768,010	32.9%
Comp	\$41,455	\$86,433	(\$44,978)	-52.0%	\$44,500	(\$3,045)	-6.8%
28 Day	\$1,532,397	\$1,568,253	(\$35,856)	-2.3%	\$1,970,244	(\$437,847)	-22.2%
Total Revenue	\$20,845,684	\$14,039,857	\$6,805,827	48.5%	\$16,518,566	\$4,327,118	26.2%
Average Rates							
Cash	\$79.99	\$60.82	\$19.17	31.5%	\$65.23	\$14.76	22.6%
Comp	\$114.52	\$94.77	\$19.75	20.8%	\$124.65	(\$10.13)	-8.1%
28 Day	\$51.01	\$41.74	\$9.27	22.2%	\$43.58	\$7.43	17.0%

Reno-Sparks Convention and Visitors Authority

28 Day Motel Statistics - Year To Date

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	51,602	47,777	3,825	8.0%	41,485	10,117	24.4%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	605,593	635,533	(29,940)	-4.7%	656,406	(50,813)	-7.7%
Total Occupied Rooms	657,195	683,310	(26,115)	-3.8%	697,891	(40,696)	-5.8%
Vacant	151,817	214,334	(62,517)	-29.2%	160,190	(8,373)	-5.2%
Total Available Rooms	809,012	897,644	(88,632)	-9.9%	858,081	(49,069)	-5.7%
Percentage of Occupancy							
Cash	6.4%	5.3%	1.1	20.8%	4.8%	1.6	33.3%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	74.9%	70.8%	4.1	5.8%	76.5%	(1.6)	-2.1%
Total Occupancy Percentage	81.2%	76.1%	5.1	6.7%	81.3%	(0.1)	-0.1%
Vacant	18.8%	23.9%	(5.1)	-21.3%	18.7%	0.1	0.5%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$2,311,390	\$1,993,051	\$318,339	16.0%	\$1,643,841	\$667,549	40.6%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$16,701,526	\$15,346,252	\$1,355,274	8.8%	\$15,784,625	\$916,901	5.8%
Total Revenue	\$19,012,916	\$17,339,303	\$1,673,613	9.7%	\$17,428,466	\$1,584,450	9.1%
Average Rates							
Cash	\$44.79	\$41.72	\$3.07	7.4%	\$39.62	\$5.17	13.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$27.58	\$24.15	\$3.43	14.2%	\$24.05	\$3.53	14.7%

Reno-Sparks Convention and Visitors Authority

RV Park Statistics - Year To Date

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	94,132	74,712	19,420	26.0%	86,862	7,270	8.4%
Comp	1,595	2,434	(839)	-34.5%	2,215	(620)	-28.0%
28 Day	227,341	293,487	(66,146)	-22.5%	264,571	(37,230)	-14.1%
Total Occupied Rooms	323,068	370,633	(47,565)	-12.8%	353,648	(30,580)	-8.6%
Vacant	154,733	124,840	29,893	23.9%	135,019	19,714	14.6%
Total Available Rooms	477,801	495,473	(17,672)	-3.6%	488,667	(10,866)	-2.2%
Percentage of Occupancy							
Cash	19.7%	15.1%	4.6	30.5%	17.8%	1.9	10.7%
Comp	0.3%	0.5%	(0.2)	-40.0%	0.5%	(0.2)	-40.0%
28 Day	47.6%	59.2%	(11.6)	-19.6%	54.1%	(6.5)	-12.0%
Total Occupancy Percentage	67.6%	74.8%	(7.2)	-9.6%	72.4%	(4.8)	-6.6%
Vacant	32.4%	25.2%	7.2	28.6%	27.6%	4.8	17.4%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$4,000,440	\$2,977,080	\$1,023,360	34.4%	\$3,677,743	\$322,697	8.8%
Comp	\$96,780	\$65,049	\$31,731	48.8%	\$71,920	\$24,860	34.6%
28 Day	\$5,332,245	\$5,092,127	\$240,118	4.7%	\$5,362,471	(\$30,226)	-0.6%
Total Revenue	\$9,429,465	\$8,134,256	\$1,295,209	15.9%	\$9,112,134	\$317,331	3.5%
Average Rates							
Cash	\$42.50	\$39.85	\$2.65	6.6%	\$42.34	\$0.16	0.4%
Comp	\$60.68	\$26.73	\$33.95	127.0%	\$32.47	\$28.21	86.9%
28 Day	\$23.45	\$17.35	\$6.10	35.2%	\$20.27	\$3.18	15.7%

Reno-Sparks Convention and Visitors Authority

Vacation Rental Statistics - Year To Date

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	138,001	132,859	5,142	3.9%	132,419	5,582	4.2%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	101,294	130,568	(29,274)	-22.4%	113,631	(12,337)	-10.9%
Total Occupied Rooms	239,295	263,427	(24,132)	-9.2%	246,050	(6,755)	-2.7%
Vacant	91,487	106,459	(14,972)	-14.1%	133,645	(42,158)	-31.5%
Total Available Rooms	330,782	369,886	(39,104)	-10.6%	379,695	(48,913)	-12.9%
Percentage of Occupancy							
Cash	41.7%	35.9%	5.8	16.2%	34.9%	6.8	19.5%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	30.6%	35.3%	(4.7)	-13.3%	29.9%	0.7	2.3%
Total Occupancy Percentage	72.3%	71.2%	1.1	1.5%	64.8%	7.5	11.6%
Vacant	27.7%	28.8%	(1.1)	-3.8%	35.2%	(7.5)	-21.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$35,220,929	\$35,078,009	\$142,920	0.4%	\$33,871,324	\$1,349,605	4.0%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$9,724,657	\$10,309,152	(\$584,495)	-5.7%	\$10,335,353	(\$610,696)	-5.9%
Total Revenue	\$44,945,586	\$45,387,161	(\$441,575)	-1.0%	\$44,206,677	\$738,909	1.7%
Average Rates							
Cash	\$255.22	\$264.02	(\$8.80)	-3.3%	\$255.79	(\$0.57)	-0.2%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$96.00	\$78.96	\$17.04	21.6%	\$90.96	\$5.04	5.5%

Reno-Sparks Convention and Visitors Authority

Timeshare Statistics - Year To Date

May 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	23,267	26,659	(3,392)	-12.7%	22,377	890	4.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	23,267	26,659	(3,392)	-12.7%	22,377	890	4.0%
Vacant	108,150	114,048	(5,898)	-5.2%	110,625	(2,475)	-2.2%
Total Available Rooms	131,417	140,707	(9,290)	-6.6%	133,002	(1,585)	-1.2%
Percentage of Occupancy							
Cash	17.7%	18.9%	(1.2)	-6.3%	16.8%	0.9	5.4%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	17.7%	18.9%	(1.2)	-6.3%	16.8%	0.9	5.4%
Vacant	82.3%	81.1%	1.2	1.5%	83.2%	(0.9)	-1.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$3,087,571	\$2,727,630	\$359,941	13.2%	\$2,566,435	\$521,136	20.3%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$3,087,571	\$2,727,630	\$359,941	13.2%	\$2,566,435	\$521,136	20.3%
Average Rates							
Cash	\$132.70	\$102.32	\$30.38	29.7%	\$114.69	\$18.01	15.7%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Home Owner Rentals - Year To Date

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	9,718	8,863	855	9.6%	8,997	721	8.0%
Comp	2	-	2	100.0%	5	(3)	-60.0%
28 Day	3,222	4,721	(1,499)	-31.8%	5,332	(2,110)	-39.6%
Total Occupied Rooms	12,942	13,584	(642)	-4.7%	14,334	(1,392)	-9.7%
Vacant	43,919	33,166	10,753	32.4%	32,624	11,295	34.6%
Total Available Rooms	56,861	46,750	10,111	21.6%	46,958	9,903	21.1%
Percentage of Occupancy							
Cash	17.1%	19.0%	(1.9)	-10.0%	19.2%	(2.1)	-10.9%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	5.7%	10.1%	(4.4)	-43.6%	0.0%	5.7	100.0%
Total Occupancy Percentage	22.8%	29.1%	(6.3)	-21.6%	0.0%	22.8	100.0%
Vacant	77.2%	70.9%	6.3	8.9%	0.0%	77.2	100.0%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	0.0%	100.0	100.0%
Revenue							
Cash - Taxable	\$3,442,206	\$2,628,396	\$813,810	31.0%	\$2,950,305	\$491,901	16.7%
Comp	\$559	\$0	\$559	100.0%	\$1,000	(\$441)	-44.1%
28 Day	\$375,315	\$317,142	\$58,173	18.3%	\$470,393	(\$95,078)	-20.2%
Total Revenue	\$3,818,080	\$2,945,538	\$872,542	29.6%	\$3,421,698	\$396,382	11.6%
Average Rates							
Cash	\$354.21	\$296.56	\$57.65	19.4%	\$327.92	\$26.29	8.0%
Comp	\$279.50	\$0.00	\$279.50	100.0%	\$200.00	\$79.50	39.8%
28 Day	\$116.49	\$67.17	\$49.32	73.4%	\$88.22	\$28.27	32.0%

**Reno-Sparks Convention and Visitors Authority
Taxable Revenue by District
May 2022**

Current Month Actual May 2022	Last Year Actual May 2021			Tax District	Year To Date Actual July 2021 - May 2022	Last Year - Year To Date Actual July 2020 - May 2022		
	Amount	Amount	Increase (Decrease) % Percent			Amount	Amount	% Percent
\$18,530,591	\$15,834,381	\$2,696,210	17.0%	Reno B	\$191,995,785	\$128,639,262	\$63,356,523	49.3%
\$8,694,475	\$7,706,048	\$988,428	12.8%	Reno D	\$93,227,385	\$47,352,025	\$45,875,360	96.9%
\$1,083,920	\$827,156	\$256,765	31.0%	Reno E	\$10,641,936	\$6,316,269	\$4,325,667	68.5%
\$28,308,987	\$24,367,584	\$3,941,404	16.2%	Total Reno	\$295,865,106	\$182,307,556	\$113,557,550	62.3%
\$86,752	\$60,455	\$26,297	43.5%	Washoe A	\$921,648	\$677,337	\$244,311	36.1%
\$4,323,883	\$4,867,058	(\$543,175)	-11.2%	Washoe B	\$57,561,391	\$55,371,660	\$2,189,730	4.0%
\$4,410,635	\$4,927,513	(\$516,878)	-10.5%	Total Washoe Co.	\$58,483,039	\$56,048,997	\$2,434,042	4.3%
\$5,398,192	\$4,844,405	\$553,787	11.4%	Sparks	\$55,097,142	\$42,221,591	\$12,875,551	30.5%
\$38,117,814	\$34,139,502	\$3,978,312	11.7%	Total Taxable Revenue	\$409,445,287	\$280,578,145	\$128,867,142	45.9%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village

**Reno-Sparks Convention and Visitors Authority
Taxable Occupied Rooms by District
May 2022**

Current Month Actual May 2022	Last Year Actual May 2021			Tax District	Year To Date Actual July 2021 - May 2022	Last Year - Year To Date Actual July 2020 - May 2021		
	Amount	Increase (Decrease) Amount % Percent				Amount	Increase (Decrease) Amount % Percent	
130,277	129,207	1,070	0.8%	Reno B	1,405,999	1,188,802	217,197	18.3%
65,036	64,138	898	1.4%	Reno D	751,883	413,299	338,584	81.9%
6,813	6,294	519	8.2%	Reno E	74,413	54,880	19,533	35.6%
202,126	199,639	2,487	1.2%	Total Reno	2,232,295	1,656,981	575,314	34.7%
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1,720	1,796	(76)	-4.2%	Washoe A	18,336	15,199	3,137	20.6%
14,948	17,088	(2,140)	-12.5%	Washoe B	177,616	186,750	(9,134)	-4.9%
16,668	18,884	(2,216)	-11.7%	Total Washoe Co.	195,952	201,949	(5,997)	-3.0%
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46,140	44,547	1,593	3.6%	Sparks	484,103	458,553	25,550	5.6%
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264,934	263,070	1,864	0.7%	Total Taxable Rooms	2,912,350	2,317,483	594,867	25.7%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
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**Reno-Sparks Convention and Visitors Authority
Average Daily Rate by District
May 2022**

Current Month Actual May 2022	Last Year Actual May 2021			Tax District	Year To Date Actual July 2021 - May 2022	Last Year - Year To Date Actual July 2020 - May 2021		
	Amount	Increase (Decrease) Amount % Percent				Amount	Increase (Decrease) Amount % Percent	
142.239931	\$122.55	\$19.69	16.1%	Reno B	\$136.55	\$108.21	\$28.35	26.2%
\$133.69	\$120.15	\$13.54	11.3%	Reno D	\$123.99	\$114.57	\$9.42	8.2%
\$159.10	\$131.42	\$27.68	21.1%	Reno E	\$143.01	\$115.09	\$27.92	24.3%
\$140.06	\$122.06	\$18.00	14.7%	Total Reno	\$132.54	\$110.02	\$22.51	20.5%
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\$50.44	\$33.66	\$16.78	49.8%	Washoe A	\$50.26	\$44.56	\$5.70	12.8%
\$289.26	\$284.82	\$4.44	1.6%	Washoe B	\$324.08	\$296.50	\$27.58	9.3%
\$264.62	\$260.94	\$3.68	1.4%	Total Washoe Co.	\$298.46	\$277.54	\$20.92	7.5%
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\$117.00	\$108.75	\$8.25	7.6%	Sparks	\$113.81	\$92.08	\$21.74	23.6%
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\$143.88	\$129.77	\$14.11	10.9%	Total Average Daily Rate	\$140.59	\$121.07	\$19.52	16.1%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village