### **RENO-SPARKS CONVENTION & VISITORS AUTHORITY**

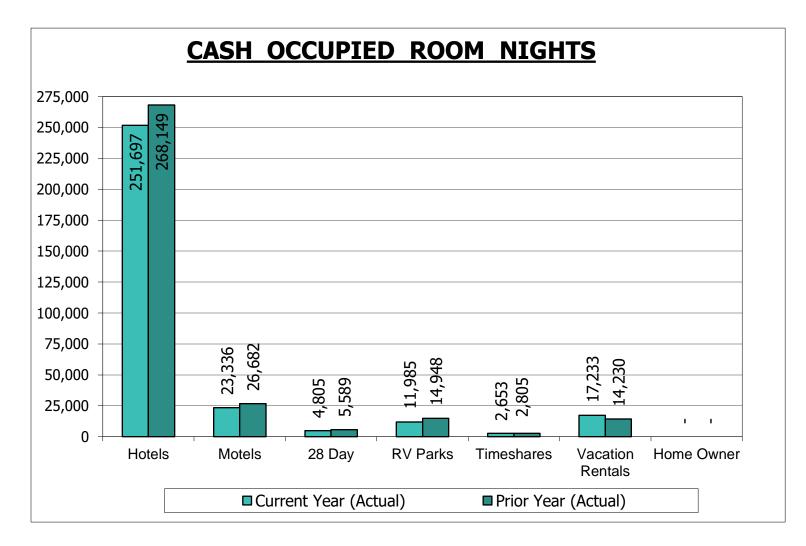
## July 2022 Room Statistics Compared to the Prior Year

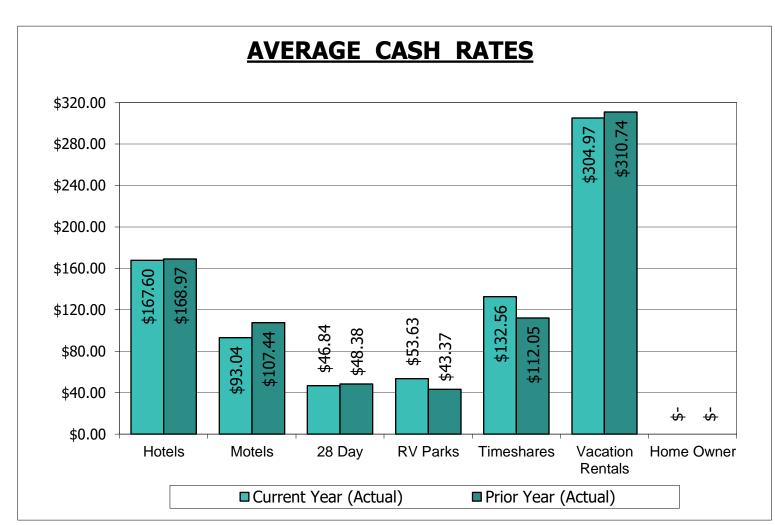
Taxable room revenues for the month of July 2022 are \$50,830,555 and are below July of the prior year by \$3,000,154 (-5.6%). Cash occupied room nights of 311,709 are below prior year by 20,694 (-6.2%). Comp occupied room nights of 78,833 are above prior year by 4,644 (6.3%), and 28-day occupied room nights of 93,544 are below prior year by 12,907 (-12.1%). Total occupied rooms for the month of July 2022 (Cash, Comp, 28-day) are 28,957 (-5.6%) below the prior year.

Overall, the Washoe County occupancy percentage of 73.4% for the month is -4.6% below the 76.9% level of the prior year. There were 7,890 (-1.2%) less available rooms for the month compared to the prior year.

Overall cash average rates for July 2022 of \$163.07 increased \$1.13 (0.7%), compared to \$161.94 for the prior year.

July 2022							
	Available	Cash	Average (	Cash Rate	Increase (	Decrease)	
Segments	Rooms	<b>Occupied Rooms</b>	<b>Current Year</b>	Prior Year	\$	%	
_							
Hotels	455,994	251,697	\$167.60	\$168.97	(\$1.37)	-0.8%	
	40 700	22.224	100.04	1407 44	(144.40)	15 101	
Motels	40,780	23,336	\$93.04	\$107.44	(\$14.40)	-13.4%	
20 Day	72 201	4 000	¢4C 04	±40.20	(#1 E4)	2 20/	
28 Day	73,201	4,805	\$46.84	\$48.38	(\$1.54)	-3.2%	
RV Parks	43,710	11,985	\$53.63	\$43.37	\$10.26	23.7%	
IXV I GINS	15,710	11,505	φ33.03	ψ 13.37	Ψ10.20	23.7 70	
Timeshares	12,536	2,653	\$132.56	\$112.05	\$20.51	18.3%	
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Vacation Rentals	33,203	17,233	\$304.97	\$310.74	(\$5.77)	-1.9%	
Home Owner	-	-	-	-	-	0.0%	
Totals	659,424	311,709	\$163.07	<b>\$161.94</b>	<b>\$1.13</b>	0.7%	





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#### **Combined Room Statistics**

			Increase (De	crease)		Increase (Dec	rease)
Description	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Taxable Room Revenues	\$50,830,555	\$48,722,855	\$2,107,700	4.3%	\$53,830,709	(\$3,000,154)	-5.6%
Occupied Rooms - Cash	311,709	317,907	(6,198)	-1.9%	332,403	(20,694)	-6.2%
Average Rate - Cash	\$163.07	\$153.26	\$9.81	6.4%	\$161.94	\$1.13	0.7%
Occupied Rooms							
Cash	311,709	317,907	(6,198)	-1.9%	332,403	(20,694)	-6.2%
Comp	78,833	70,447	8,386	11.9%	74,189	4,644	6.3%
28 Day	93,544	99,204	(5,660)	-5.7%	106,451	(12,907)	-12.1%
Total Occupied Rooms	484,086	487,558	(3,472)	-0.7%	513,043	(28,957)	-5.6%
Percentage of Occupancy							
Cash	47.3%	47.3%	-	0.0%	49.8%	(2.5)	-5.0%
Comp	12.0%	10.5%	1.5	14.3%	11.1%	0.9	8.1%
28 Day	14.2%	14.8%	(0.6)	-4.1%	16.0%	(1.8)	-11.3%
Total Percentage of Occupancy	73.4%	72.6%	0.8	1.1%	76.9%	(3.5)	-4.6%
Market Segments							
Occupied Rooms - Cash							
Hotels	251,697	254,640	(2,943)	-1.2%	268,149	(16,452)	-6.1%
Motels	23,336	25,107	(1,771)	-7.1%	26,682	(3,346)	-12.5%
28 Day Motels	4,805	7,305	(2,500)	-34.2%	5,589	(784)	-14.0%
R.V. Parks	11,985	14,334	(2,349)	-16.4%	14,948	(2,963)	-19.8%
Vacation Rentals	17,233	13,911	3,322	23.9%	14,230	3,003	21.1%
Timehares	2,653	2,611	42	1.6%	2,805	(152)	-5.4%
Home Owner Rentals	-	-	-	0.0%	- -	-	0.0%
Total Occupied - Cash	311,709	317,907	(6,198)	-1.9%	332,403	(20,694)	-6.2%
Percentage of Occupancy - Cash							
Hotels	55.2%	54.1%	1.1	2.0%	57.7%	(2.5)	-4.3%
Motels	57.2%	53.4%	3.8	7.1%	70.4%	(13.2)	-18.8%
28 Day Motels	6.6%	8.7%	(2.1)	-24.1%	7.3%	(0.7)	-9.6%
R.V. Parks	27.4%	31.9%	(4.5)	-14.1%	33.0%	(5.6)	-17.0%
Vacation Rentals	51.9%	67.1%	(15.2)	-22.7%	47.9%	4.0	8.4%
Timeshares	21.2%	54.4%	(33.2)	-61.0%	22.8%	(1.6)	
Home Owner Rentals	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%
Total Occupancy Percentage - Cash	47.3%	47.3%	0.0	0.0%	49.8%	(2.5)	-5.0%
Average Rates - Cash							
Hotels	\$167.60	\$160.46	\$7.14	4.4%	\$168.97	(\$1.37)	-0.8%
Motels	\$93.04	\$101.41	(\$8.37)	-8.3%	\$107.44	(\$14.40)	-13.4%
28 Day Motels	\$46.84	\$57.58	(\$10.74)	-18.7%	\$48.38	(\$1.54)	-3.2%
R.V. Parks	\$53.63	\$41.90	\$11.73	28.0%	\$43.37	\$10.26	23.7%
Vacation Rentals	\$304.97	\$289.30	\$15.67	5.4%	\$310.74	(\$5.77)	-1.9%
Timeshares	\$132.56	\$104.32	\$28.24	27.1%	\$112.05	\$20.51	18.3%
Home Owner Rentals	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total Cash Average Rate	\$163.07	\$153.26	\$9.81	6.4%	\$161.94	<b>\$1.13</b>	0.7%

#### **Combined Room Statistics**

			Increase (De	ecrease)		Increase (De	crease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms		-	•			-	
Cash	311,709	317,907	(6,198)	-1.9%	332,403	(20,694)	-6.2%
Comp	78,833	70,447	8,386	11.9%	74,189	4,644	6.3%
28 Day	93,544	99,204	(5,660)	-5.7%	106,451	(12,907)	-12.1%
Total Occupied Rooms	484,086	487,558	(3,472)	-0.7%	513,043	(28,957)	-5.6%
Vacant	175,338	184,362	(9,024)	-4.9%	154,271	21,067	13.7%
Total Available Rooms	659,424	671,920	(12,496)	-1.9%	667,314	(7,890)	-1.2%
Percentage of Occupancy							
Cash	47.3%	47.3%	-	0.0%	49.8%	(2.5)	-5.0%
Comp	12.0%	10.5%	1.5	14.3%	11.1%	0.9	8.1%
28 Day	14.2%	14.8%	(0.6)	-4.1%	16.0%	(1.8)	-11.3%
Total Occupancy Percentage	73.4%	72.6%	0.8	1.1%	76.9%	(3.5)	-4.6%
Vacant	26.6%	27.4%	(0.8)	-2.9%	23.1%	3.5	15.2%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$50,830,555	\$48,722,855	\$2,107,700	4.3%	\$53,830,709	(\$3,000,154)	-5.6%
Comp	\$12,177,637	\$10,626,691	\$1,550,946	14.6%	\$12,019,882	\$157,755	1.3%
28 Day	\$3,738,581	\$3,568,517	\$170,064	4.8%	\$4,423,037	(\$684,456)	-15.5%
Total Revenue	\$66,746,773	\$62,918,063	\$3,828,710	6.1%	\$70,273,628	(\$3,526,855)	-5.0%
Average Rates							
Cash	\$163.07	\$153.26	\$9.81	6.4%	\$161.94	\$1.13	0.7%
Comp	\$154.47	\$150.85	\$3.62	2.4%	\$162.02	(\$7.55)	-4.7%
28 Day	\$39.97	\$35.97	\$4.00	11.1%	\$41.55	(\$1.58)	-3.8%

#### **Hotel Statistics**

		Increase (De		crease)		Increase (Dec	crease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms							
Cash	251,697	254,640	(2,943)	-1.2%	268,149	(16,452)	-6.1%
Comp	78,644	70,213	8,431	12.0%	73,938	4,706	6.4%
28 Day	6,632	11,491	(4,859)	-42.3%	12,220	(5,588)	-45.7%
Total Occupied Rooms	336,973	336,343	630	0.2%	354,307	(17,334)	-4.9%
Vacant	119,021	134,113	(15,092)	-11.3%	110,792	8,229	7.4%
Total Available Rooms	455,994	470,456	(14,462)	-3.1%	465,099	(9,105)	-2.0%
Percentage of Occupancy							
Cash	55.2%	54.1%	1.1	2.0%	57.7%	(2.5)	-4.3%
Comp	17.2%	14.9%	2.3	15.4%	15.9%	1.3	8.2%
28 Day	1.5%	2.4%	(0.9)	-37.5%	2.6%	(1.1)	-42.3%
Total Occupancy Percentage	73.9%	71.5%	2.4	3.4%	76.2%	(2.3)	-3.0%
Vacant	26.1%	28.5%	(2.4)	-8.4%	23.8%	2.3	9.7%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$42,184,329	\$40,858,789	\$1,325,540	3.2%	\$45,309,303	(\$3,124,974)	-6.9%
Comp	\$12,163,985	\$10,612,545	\$1,551,440	14.6%	\$12,003,561	\$160,424	1.3%
28 Day	\$718,361	\$1,018,853	(\$300,492)	-29.5%	\$1,151,618	(\$433,257)	-37.6%
Total Revenue	\$55,066,675	\$52,490,186	\$2,576,489	4.9%	\$58,464,482	(\$3,397,807)	-5.8%
Average Rates							
Cash	\$167.60	\$160.46	\$7.14	4.4%	\$168.97	(\$1.37)	-0.8%
Comp	\$154.67	\$151.15	\$3.52	2.3%	\$162.35	(\$7.68)	-4.7%
28 Day	\$108.32	\$88.67	\$19.65	22.2%	\$94.24	\$14.08	14.9%

#### **Motel Statistics**

			Increase (De	ecrease)		Increase (De	crease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms							
Cash	23,336	25,107	(1,771)	-7.1%	26,682	(3,346)	-12.5%
Comp	36	27	9	33.3%	29	7	24.1%
28 Day	4,550	2,516	2,034	80.8%	2,703	1,847	68.3%
Total Occupied Rooms	27,922	27,650	272	1.0%	29,414	(1,492)	-5.1%
Vacant	12,858	19,377	(6,519)	-33.6%	8,489	4,369	51.5%
Total Available Rooms	40,780	47,027	(6,247)	-13.3%	37,903	2,877	7.6%
Percentage of Occupancy							
Cash	57.2%	53.4%	3.8	7.1%	70.4%	(13.2)	-18.8%
Comp	0.1%	0.1%	-	0.0%	0.1%	-	0.0%
28 Day	11.2%	5.4%	5.8	107.4%	7.1%	4.1	57.7%
Total Occupancy Percentage	68.5%	58.8%	9.7	16.5%	77.6%	(9.1)	-11.7%
Vacant	31.5%	41.2%	(9.7)	-23.5%	22.4%	9.1	40.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$2,171,151	\$2,546,180	(\$375,029)	-14.7%	\$2,866,657	(\$695,506)	-24.3%
Comp	\$4,523	\$3,142	\$1,381	44.0%	\$3,625	\$898	24.8%
28 Day	\$239,102	\$201,111	\$37,991	18.9%	\$222,432	\$16,670	7.5%
Total Revenue	\$2,414,776	\$2,750,433	(\$335,657)	-12.2%	\$3,092,714	(\$677,938)	-21.9%
Average Rates							
Cash	\$93.04	\$101.41	(\$8.37)	-8.3%	\$107.44	(\$14.40)	-13.4%
Comp	\$125.64	\$116.38	\$9.26	8.0%	\$125.00	\$0.64	0.5%
28 Day	\$52.55	\$79.92	(\$27.37)	-34.2%	\$82.29	(\$29.74)	-36.1%

#### 28 Day Motel Statistics

			Increase (De	crease)		Increase (Dec	rease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms							
Cash	4,805	7,305	(2,500)	-34.2%	5,589	(784)	-14.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	54,360	56,986	(2,626)	-4.6%	61,226	(6,866)	-11.2%
Total Occupied Rooms	59,165	64,290	(5,125)	-8.0%	66,815	(7,650)	-11.4%
Vacant	14,036	19,689	(5,653)	-28.7%	10,155	3,881	38.2%
Total Available Rooms	73,201	83,979	(10,778)	-12.8%	76,970	(3,769)	-4.9%
Percentage of Occupancy							
Cash	6.6%	8.7%	(2.1)	-24.1%	7.3%	(0.7)	-9.6%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	74.3%	67.9%	6.4	9.4%	79.5%	(5.2)	-6.5%
Total Occupancy Percentage	80.8%	76.6%	4.2	5.5%	86.8%	(6.0)	-6.9%
Vacant	19.2%	23.4%	(4.2)	-17.9%	13.2%	6.0	45.5%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$225,059	\$420,618	(\$195,559)	-46.5%	\$270,380	(\$45,321)	-16.8%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,517,931	\$1,158,596	\$359,335	31.0%	\$1,676,081	(\$158,150)	-9.4%
Total Revenue	\$1,742,990	\$1,579,213	\$163,777	10.4%	\$1,946,461	(\$203,471)	-10.5%
Average Rates							
Cash	\$46.84	\$57.58	(\$10.74)	-18.7%	\$48.38	(\$1.54)	-3.2%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$27.92	\$20.33	\$7.59	37.3%	\$27.38	\$0.54	2.0%

#### **RV Park Statistics**

			Increase (De	crease)		Increase (Dec	crease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms							
Cash	11,985	14,334	(2,349)	-16.4%	14,948	(2,963)	-19.8%
Comp	153	207	(54)	-26.0%	222	(69)	-31.1%
28 Day	19,994	19,454	540	2.8%	20,896	(902)	-4.3%
Total Occupied Rooms	32,132	33,995	(1,863)	-5.5%	36,066	(3,934)	-10.9%
Vacant	11,578	10,924	654	6.0%	9,287	2,291	24.7%
Total Available Rooms	43,710	44,919	(1,209)	-2.7%	45,353	(1,643)	-3.6%
Percentage of Occupancy							
Cash	27.4%	31.9%	(4.5)	-14.1%	33.0%	(5.6)	-17.0%
Comp	0.4%	0.5%	(0.1)	-20.0%	0.5%	(0.1)	-20.0%
28 Day	45.7%	43.3%	2.4	5.5%	46.1%	(0.4)	-0.9%
Total Occupancy Percentage	73.5%	75.7%	(2.2)	-2.9%	79.5%	(6.0)	-7.5%
Vacant	26.5%	24.3%	2.2	9.1%	20.5%	6.0	29.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$642,715	\$600,541	\$42,174	7.0%	\$648,238	(\$5,523)	-0.9%
Comp	\$9,129	\$11,005	(\$1,876)	-17.0%	\$12,696	(\$3,567)	-28.1%
28 Day	\$478,538	\$394,657	\$83,881	21.3%	\$455,337	\$23,201	5.1%
Total Revenue	\$1,130,382	\$1,006,203	\$124,179	12.3%	\$1,116,271	\$14,111	1.3%
Average Rates							
Cash	\$53.63	\$41.90	\$11.73	28.0%	\$43.37	\$10.26	23.7%
Comp	\$59.67	\$53.24	\$6.43	12.1%	\$57.19	\$2.48	4.3%
28 Day	\$23.93	\$20.29	\$3.64	17.9%	\$21.79	\$2.14	9.8%

#### **Vacation Rental Statistics**

			Increase (De	crease)		Increase (De	crease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms							
Cash	17,233	13,911	3,322	23.9%	14,230	3,003	21.1%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	8,008	8,757	(749)	-8.6%	9,406	(1,398)	-14.9%
Total Occupied Rooms	25,241	22,668	2,573	11.4%	23,636	1,605	6.8%
Vacant	7,962	(1,929)	9,891	-512.9%	6,055	1,907	31.5%
Total Available Rooms	33,203	20,739	12,464	60.1%	29,691	3,512	11.8%
Percentage of Occupancy							
Cash	51.9%	67.1%	(15.2)	-22.7%	47.9%	4.0	8.4%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	24.1%	42.2%	(18.1)	-42.9%	31.7%	(7.6)	-24.0%
Total Occupancy Percentage	76.0%	109.3%	(33.3)	-30.5%	79.6%	(3.6)	-4.5%
Vacant	24.0%	-9.3%	33.3	-358.1%	20.4%	3.6	17.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$5,255,618	\$4,024,303	\$1,231,315	30.6%	\$4,421,819	\$833,799	18.9%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$784,649	\$795,301	(\$10,652)	-1.3%	\$917,569	(\$132,920)	-14.5%
Total Revenue	\$6,040,267	\$4,819,605	\$1,220,662	25.3%	\$5,339,388	\$700,879	13.1%
Average Rates							
Cash	\$304.97	\$289.30	\$15.67	5.4%	\$310.74	(\$5.77)	-1.9%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$97.98	\$90.82	\$7.16	7.9%	\$97.55	\$0.43	0.4%

#### **Timeshare Statistics**

			Increase (De	ecrease)		Increase (De	crease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms							
Cash	2,653	2,611	42	1.6%	2,805	(152)	-5.4%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	2,653	2,611	42	1.6%	2,805	(152)	-5.4%
Vacant	9,883	2,189	7,694	351.6%	9,493	390	4.1%
Total Available Rooms	12,536	4,800	7,736	161.2%	12,298	238	1.9%
Percentage of Occupancy							
Cash	21.2%	54.4%	(33.2)	-61.0%	22.8%	(1.6)	-7.0%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	21.2%	54.4%	(33.2)	-61.0%	22.8%	(1.6)	-7.0%
Vacant	78.8%	45.6%	33.2	72.8%	77.2%	1.6	2.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$351,683	\$272,423	\$79,260	29.1%	\$314,312	\$37,371	11.9%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$351,683	\$272,423	\$79,260	29.1%	\$314,312	\$37,371	11.9%
Average Rates							
Cash	\$132.56	\$104.32	\$28.24	27.1%	\$112.05	\$20.51	18.3%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

#### **Home Owner Rental**

			Increase (D	ecrease)		Increase (D	ecrease)
	Actual	Budget	Amount	% Percent	Last Year	Amount	% Percent
Occupied Rooms							
Cash	-	-	-	0.0%	-	-	0.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	-	-	-	0.0%	-	-	0.0%
Vacant	-	-	-	0.0%	-	-	0.0%
Total Available Rooms	-	-	-	0.0%	-	-	0.0%
Percentage of Occupancy							
Cash	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Vacant	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total (must equal 100.0%)	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Revenue							
Cash - Taxable	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Average Rates							
Cash	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

## Reno-Sparks Convention and Visitors Authority Taxable Revenue by District July 2022

Current	L	ast Year Actual			Year To Date	Last Yea	ır - Year To Date	Actual
Month Actual		July 2021			Actual		July 2021	
July		Increase (E	Decrease)		July		Increase (I	Decrease)
2022	Amount	Amount	% Percent	Tax District	2022	Amount	Amount	% Percent
\$24.040.000	¢22 527 025	(\$4 COZ OCE)	7 00/	Dana D	¢24.040.000	¢00 507 005	(\$4 COZ OCE)	7.00/
\$21,840,060	\$23,537,925	(\$1,697,865)	-7.2%	Reno B	\$21,840,060	\$23,537,925	(\$1,697,865)	-7.2%
\$10,904,955	\$11,935,947	(\$1,030,990)	-8.6%	Reno D	\$10,904,955	\$11,935,947	(\$1,030,991)	-8.6%
\$1,227,056	\$1,082,197	\$144,859	13.4%	Reno E	\$1,227,056	\$1,082,197	\$144,859	13.4%
\$33,972,072	\$36,556,070	(\$2,583,997)	-7.1%	Total Reno	\$33,972,072	\$36,556,070	(\$2,583,998)	 -7.1%
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			_					
\$126,229	\$64,077	\$62,151	97.0%	Washoe A	\$126,229	\$64,077	\$62,151	97.0%
\$126,229 \$10,446,281	\$64,077 \$10,235,686	\$62,151 \$210,594	97.0% 2.1%	Washoe A Washoe B	\$126,229 \$10,446,281	\$64,077 \$10,235,686	\$62,151 \$210,594	97.0% 2.1%
\$10,446,281	\$10,235,686	\$210,594	2.1%	Washoe B	\$10,446,281	\$10,235,686	\$210,594	2.1%
					· · · · · · · · · · · · · · · · · · ·			
\$10,446,281	\$10,235,686	\$210,594	2.1%	Washoe B	\$10,446,281	\$10,235,686	\$210,594	2.1%
\$10,446,281	\$10,235,686	\$210,594	2.1%	Washoe B	\$10,446,281	\$10,235,686	\$210,594	2.1%
\$10,446,281 \$10,572,509	\$10,235,686 <b>\$10,299,763</b>	\$210,594 <b>\$272,746</b>	2.1% <b>2.6%</b>	Washoe B  Total Washoe Co.	\$10,446,281 <b>\$10,572,509</b>	\$10,235,686 <b>\$10,299,763</b>	\$210,594 <b>\$272,746</b>	2.1% <b>2.6%</b>
\$10,446,281	\$10,235,686	\$210,594	2.1%	Washoe B	\$10,446,281	\$10,235,686	\$210,594	2.1% <b>2.6%</b>
\$10,446,281 \$10,572,509	\$10,235,686 <b>\$10,299,763</b>	\$210,594 <b>\$272,746</b>	2.1% <b>2.6%</b>	Washoe B  Total Washoe Co.	\$10,446,281 <b>\$10,572,509</b>	\$10,235,686 <b>\$10,299,763</b>	\$210,594 <b>\$272,746</b>	2.1% <b>2.6%</b>
\$10,446,281 \$10,572,509	\$10,235,686 <b>\$10,299,763</b>	\$210,594 <b>\$272,746</b>	2.1% <b>2.6%</b>	Washoe B  Total Washoe Co.	\$10,446,281 <b>\$10,572,509</b>	\$10,235,686 <b>\$10,299,763</b>	\$210,594 <b>\$272,746</b>	2.1%

Tax District	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village

# Reno-Sparks Convention and Visitors Authority Taxable Occupied Rooms by District July 2022

Current Month Actual	Last Year Actual  July 2021			Year To Date Actual	Last Year - Year To Date Actual July 2021			
July		Increase (Decrease)			July	Increase (Decrease)		Decrease)
2022	Amount	Amount	% Percent	Tax District	2022	Amount	Amount	% Percent
145,126	154,766	(9,640)	-6.2%	Reno B	145,126	154,766	(9,640)	-6.2%
84,610	91,394	(6,784)	-7.4%	Reno D	84,610	91,394	(6,784)	-7.4%
7,753	7,255	498	6.9%	Reno E	7,753	7,255	498	6.9%
237,489	253,415	(15,926)	-6.3%	Total Reno	237,489	253,415	(15,926)	-6.3%
2,065	1,887	178	9.4%	Washoe A	2,065	1,887	178	9.4%
21,137	23,072	(1,935)	-8.4%	Washoe B	21,137	23,072	(1,935)	-8.4%
23,202	24,959	(1,757)	-7.0%	Total Washoe Co.	23,202	24,959	(1,757)	-7.0%
51,018	54,029	(3,011)	-5.6%	Sparks	51,018	54,029	(3,011)	-5.6%
311,709	332,403	(20,694)	-6.2%	Total Taxable Rooms	311,709	332,403	(20,694)	-6.2%

Tax District	<u>Location</u>		
Reno B	Suburban Reno		
Reno D	Downtown Reno		
Reno E	1 Mile Radius from Downtown		
Sparks	City of Sparks		
Washoe A	Washoe County except Incline		
Washoe B	Incline Village		

## Reno-Sparks Convention and Visitors Authority Average Daily Rate by District July 2022

Current Month Actual	Last Year Actual July 2021				Year To Date Actual	Last Year - Year To Date Actual  July 2021		
July		Increase (Decrease)			July	Increase (Decrease)		Decrease)
2022	Amount	Amount	% Percent	Tax District	2022	Amount	Amount	% Percent
\$150.49	\$152.09	-\$1.60	-1.0%	Reno B	\$150.49	\$152.09	-\$1.60	-1.0%
\$128.88	\$130.60	-\$1.71	-1.3%	Reno D	\$128.88	\$130.60	-\$1.71	-1.3%
\$158.27	\$149.17	\$9.10	6.1%	Reno E	\$158.27	\$149.17	\$9.10	6.1%
\$143.05	\$144.25	-\$1.21	-0.8%	Total Reno	\$143.05	\$144.25	-\$1.21	-0.8%
\$143.05	\$144.Z5	- <b>⊅1.</b> ∠1	-0.0%	i Otal Relio	φ143.03	\$144.Z5	- <b>\$1.21</b>	-0.6%
\$61.13	\$33.96	\$27.17	80.0%	Washoe A	\$61.13	\$33.96	\$27.17	80.0%
\$494.22	\$443.64	\$50.58	11.4%	Washoe B	\$494.22	\$443.64	\$50.58	11.4%
\$455.67	\$412.67	\$43.01	10.4%	Total Washoe Co.	\$455.67	\$412.6 <b>7</b>	\$43.01	10.4%
<b>V</b> 100101	<b>4</b> <u>-</u>	¥ 1010 1	1011,0		<b>V</b> 100101	¥11 <u>=</u> 101	¥ 1010 1	
\$123.21	\$129.10	-\$5.88	-4.6%	Sparks	\$123.21	\$129.10	-\$5.88	-4.6%
\$163.07	\$161.94	\$1.13	0.7%	Total Average Daily Rate	\$163.07	\$161.94	<b>\$1.13</b>	0.7%
\$103.07	\$101.94	<b>Φ1.13</b>	U.1%	Total Average Daily Rate	\$103.07	<b>\$101.94</b>	<b>\$1.13</b>	0.7%

Tax District	<u>Location</u>		
Reno B	Suburban Reno		
Reno D	Downtown Reno		
Reno E	1 Mile Radius from Downtown		
Sparks	City of Sparks		
Washoe A	Washoe County except Incline		
Washoe B	Incline Village		