

RENO-SPARKS CONVENTION & VISITORS AUTHORITY

August 2022

Room Statistics Compared to the Prior Year

Taxable room revenues for the month of August 2022 are \$49,048,734 and are above August of the prior year by \$2,787,456 (6.0%). Cash occupied room nights of 298,514 are below prior year by 5,296 (-1.7%). Comp occupied room nights of 75,248 are above prior year by 2,434 (3.3%), and 28-day occupied room nights of 93,251 are below prior year by 8,329 (-8.2%). Total occupied rooms for the month of August 2022 (Cash, Comp, 28-day) are 11,191 (-2.3%) below the prior year.

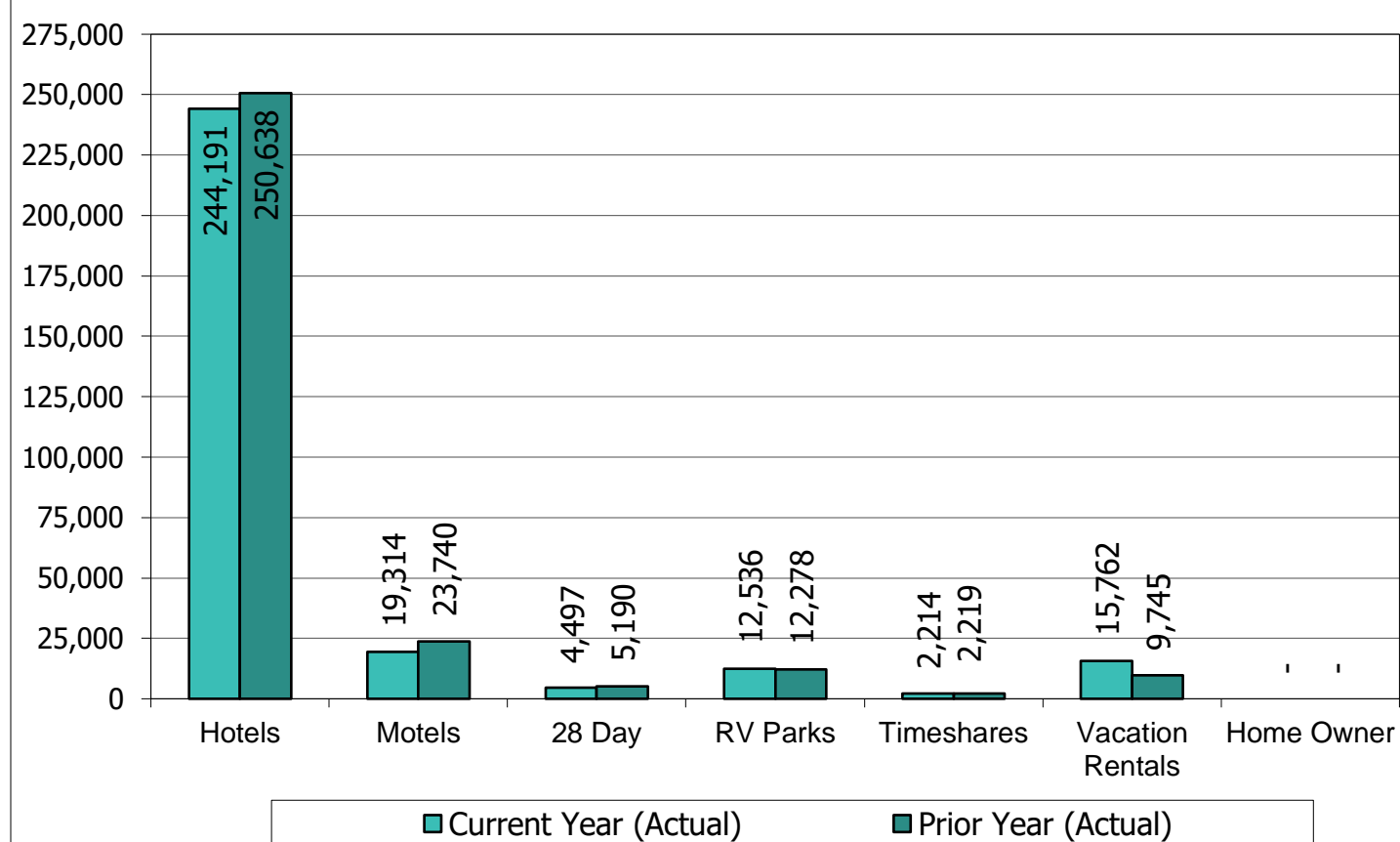
Overall, the Washoe County occupancy percentage of 71.7% for the month is -0.6% below the 72.1% level of the prior year. There were 11,802 (-1.8%) less available rooms for the month compared to the prior year.

Overall cash average rates for August 2022 of \$164.31 increased \$12.04 (7.9%), compared to \$152.27 for the prior year.

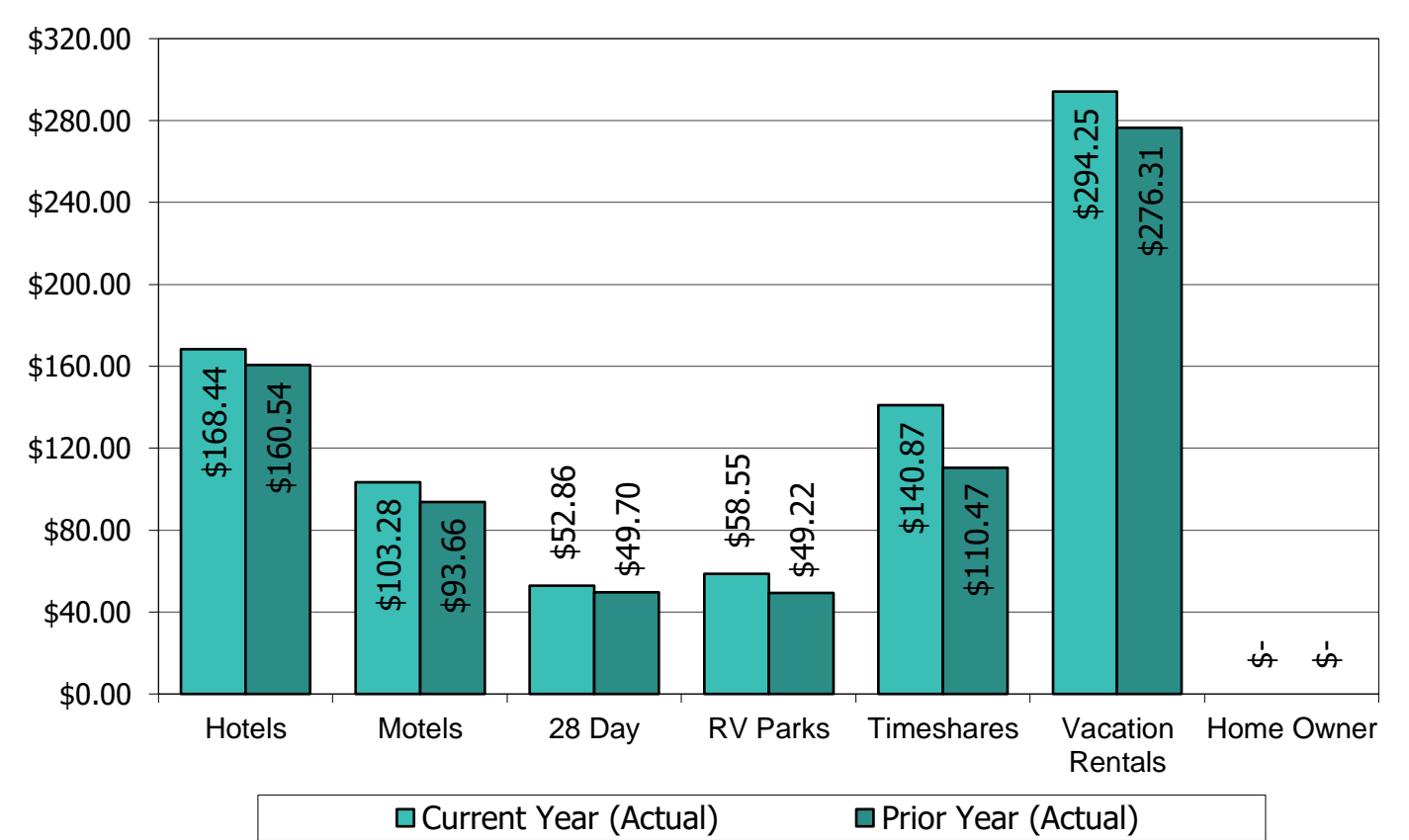
Year-to-date cash occupied room nights of 610,223 are 25,990 (-4.1%) below prior year. Cash average rates year-to-date of \$163.68 are \$6.36 (4.0%) above the prior year. Year-to-date, total taxable room revenues of \$99,879,289 are \$212,698 (-0.2%) below prior year.

August 2022						
Segments	Available Rooms	Cash Occupied Rooms	Average Cash Rate		Increase (Decrease)	
			Current Year	Prior Year	\$	%
Hotels	456,116	244,191	\$168.44	\$160.54	\$7.90	4.9%
Motels	35,071	19,314	\$103.28	\$93.66	\$9.62	10.3%
28 Day	74,884	4,497	\$52.86	\$49.70	\$3.16	6.4%
RV Parks	43,741	12,536	\$58.55	\$49.22	\$9.33	19.0%
Timeshares	12,151	2,214	\$140.87	\$110.47	\$30.40	27.5%
Vacation Rentals	29,577	15,762	\$294.25	\$276.31	\$17.94	6.5%
Home Owner	-	-	-	-	-	-
Totals	651,540	298,514	\$164.31	\$152.27	\$12.04	7.9%

CASH OCCUPIED ROOM NIGHTS



AVERAGE CASH RATES



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Reno-Sparks Convention and Visitors Authority

Combined Room Statistics

August 2022

Description	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Taxable Room Revenues	\$49,048,734	\$41,991,041	\$7,057,693	16.8%	\$46,261,278	\$2,787,456	6.0%
Occupied Rooms - Cash	298,514	290,347	8,167	2.8%	303,810	(5,296)	-1.7%
Average Rate - Cash	\$164.31	\$144.62	\$19.69	13.6%	\$152.27	\$12.04	7.9%
Occupied Rooms							
Cash	298,514	290,347	8,167	2.8%	303,810	(5,296)	-1.7%
Comp	75,248	69,142	6,106	8.8%	72,814	2,434	3.3%
28 Day	93,251	90,427	2,824	3.1%	101,580	(8,329)	-8.2%
Total Occupied Rooms	467,013	449,915	17,098	3.8%	478,204	(11,191)	-2.3%
Percentage of Occupancy							
Cash	45.8%	43.9%	1.9	4.3%	45.8%	-	0.0%
Comp	11.5%	10.5%	1.0	9.5%	11.0%	0.5	4.5%
28 Day	14.3%	13.7%	0.6	4.4%	15.3%	(1.0)	-6.5%
Total Percentage of Occupancy	71.7%	68.1%	3.6	5.3%	72.1%	(0.4)	-0.6%
Market Segments							
Occupied Rooms - Cash							
Hotels	244,191	238,011	6,180	2.6%	250,638	(6,447)	-2.6%
Motels	19,314	22,612	(3,298)	-14.6%	23,740	(4,426)	-18.6%
28 Day Motels	4,497	6,358	(1,861)	-29.3%	5,190	(693)	-13.4%
R.V. Parks	12,536	11,774	762	6.5%	12,278	258	2.1%
Vacation Rentals	15,762	9,526	6,236	65.5%	9,745	6,017	61.7%
Timehares	2,214	2,066	148	7.2%	2,219	(5)	-0.2%
Home Owner Rentals	-	-	-	0.0%	-	-	0.0%
Total Occupied - Cash	298,514	290,347	8,167	2.8%	303,810	(5,296)	-1.7%
Percentage of Occupancy - Cash							
Hotels	53.5%	50.6%	2.9	5.7%	53.9%	(0.4)	-0.7%
Motels	55.1%	51.0%	4.1	8.0%	61.8%	(6.7)	-10.8%
28 Day Motels	6.0%	8.4%	(2.4)	-28.6%	6.9%	(0.9)	-13.0%
R.V. Parks	28.7%	26.4%	2.3	8.7%	26.4%	2.3	8.7%
Vacation Rentals	53.3%	45.9%	7.4	16.1%	36.9%	16.4	44.4%
Timeshares	18.2%	43.0%	(24.8)	-57.7%	18.1%	0.1	0.0%
Home Owner Rentals	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%
Total Occupancy Percentage - Cash	45.8%	43.9%	1.9	4.3%	45.8%	-	0.0%
Average Rates - Cash							
Hotels	\$168.44	\$152.45	\$15.99	10.5%	\$160.54	\$7.90	4.9%
Motels	\$103.28	\$94.07	\$9.21	9.8%	\$93.66	\$9.62	10.3%
28 Day Motels	\$52.86	\$56.60	(\$3.74)	-6.6%	\$49.70	\$3.16	6.4%
R.V. Parks	\$58.55	\$47.20	\$11.35	24.0%	\$49.22	\$9.33	19.0%
Vacation Rentals	\$294.25	\$257.24	\$37.01	14.4%	\$276.31	\$17.94	6.5%
Timeshares	\$140.87	\$102.85	\$38.02	37.0%	\$110.47	\$30.40	27.5%
Home Owner Rentals	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total Cash Average Rate	\$164.31	\$144.62	\$19.69	13.6%	\$152.27	\$12.04	7.9%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	298,514	290,347	8,167	2.8%	303,810	(5,296)	-1.7%
Comp	75,248	69,142	6,106	8.8%	72,814	2,434	3.3%
28 Day	93,251	90,427	2,824	3.1%	101,580	(8,329)	-8.2%
Total Occupied Rooms	467,013	449,915	17,098	3.8%	478,204	(11,191)	-2.3%
Vacant	184,527	210,783	(26,256)	-12.5%	185,138	(611)	-0.3%
Total Available Rooms	651,540	660,698	(9,158)	-1.4%	663,342	(11,802)	-1.8%
Percentage of Occupancy							
Cash	45.8%	43.9%	1.9	4.3%	45.8%	-	0.0%
Comp	11.5%	10.5%	1.0	9.5%	11.0%	0.5	4.5%
28 Day	14.3%	13.7%	0.6	4.4%	15.3%	(1.0)	-6.5%
Total Occupancy Percentage	71.7%	68.1%	3.6	5.3%	72.1%	(0.4)	-0.6%
Vacant	28.3%	31.9%	(3.6)	-11.3%	27.9%	0.4	1.4%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$49,048,734	\$41,991,041	\$7,057,693	16.8%	\$46,261,278	\$2,787,456	6.0%
Comp	\$11,906,137	\$9,959,798	\$1,946,339	19.5%	\$11,265,559	\$640,578	5.7%
28 Day	\$3,749,928	\$3,225,040	\$524,888	16.3%	\$3,883,828	(\$133,900)	-3.4%
Total Revenue	\$64,704,799	\$55,175,880	\$9,528,919	17.3%	\$61,410,665	\$3,294,134	5.4%
Average Rates							
Cash	\$164.31	\$144.62	\$19.69	13.6%	\$152.27	\$12.04	7.9%
Comp	\$158.23	\$144.05	\$14.18	9.8%	\$154.72	\$3.51	2.3%
28 Day	\$40.21	\$35.66	\$4.55	12.8%	\$38.23	\$1.98	5.2%

Reno-Sparks Convention and Visitors Authority

Hotel Statistics

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	244,191	238,011	6,180	2.6%	250,638	(6,447)	-2.6%
Comp	75,079	68,942	6,137	8.9%	72,600	2,479	3.4%
28 Day	7,194	10,583	(3,389)	-32.0%	11,255	(4,061)	-36.1%
Total Occupied Rooms	326,464	317,536	8,928	2.8%	334,493	(8,029)	-2.4%
Vacant	129,652	152,920	(23,268)	-15.2%	130,410	(758)	-0.6%
Total Available Rooms	456,116	470,456	(14,340)	-3.0%	464,903	(8,787)	-1.9%
Percentage of Occupancy							
Cash	53.5%	50.6%	2.9	5.7%	53.9%	(0.4)	-0.7%
Comp	16.5%	14.7%	1.8	12.2%	15.6%	0.9	5.8%
28 Day	1.6%	2.2%	(0.6)	-27.3%	2.4%	(0.8)	-33.3%
Total Occupancy Percentage	71.6%	67.5%	4.1	6.1%	71.9%	(0.3)	-0.4%
Vacant	28.4%	32.5%	(4.1)	-12.6%	28.1%	0.3	1.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$41,132,314	\$36,285,230	\$4,847,084	13.4%	\$40,237,714	\$894,600	2.2%
Comp	\$11,892,636	\$9,946,167	\$1,946,469	19.6%	\$11,249,833	\$642,803	5.7%
28 Day	\$726,906	\$998,990	(\$272,084)	-27.2%	\$1,141,161	(\$414,255)	-36.3%
Total Revenue	\$53,751,856	\$47,230,388	\$6,521,468	13.8%	\$52,628,708	\$1,123,148	2.1%
Average Rates							
Cash	\$168.44	\$152.45	\$15.99	10.5%	\$160.54	\$7.90	4.9%
Comp	\$158.40	\$144.27	\$14.13	9.8%	\$154.96	\$3.44	2.2%
28 Day	\$101.04	\$94.39	\$6.65	7.0%	\$101.39	(\$0.35)	-0.3%

Reno-Sparks Convention and Visitors Authority

Motel Statistics

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	19,314	22,612	(3,298)	-14.6%	23,740	(4,426)	-18.6%
Comp	34	22	12	52.2%	24	10	41.7%
28 Day	4,160	1,560	2,600	166.6%	1,676	2,484	148.2%
Total Occupied Rooms	23,508	24,195	(687)	-2.8%	25,440	(1,932)	-7.6%
Vacant	11,563	20,104	(8,541)	-42.5%	12,964	(1,401)	-10.8%
Total Available Rooms	35,071	44,299	(9,228)	-20.8%	38,404	(3,333)	-8.7%
Percentage of Occupancy							
Cash	55.1%	51.0%	4.1	8.0%	61.8%	(6.7)	-10.8%
Comp	0.1%	0.1%	-	0.0%	0.1%	-	0.0%
28 Day	11.9%	3.5%	8.4	240.0%	4.4%	7.5	170.5%
Total Occupancy Percentage	67.0%	54.6%	12.4	22.7%	66.2%	0.8	1.2%
Vacant	33.0%	45.4%	(12.4)	-27.3%	33.8%	(0.8)	-2.4%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$1,994,845	\$2,127,184	(\$132,339)	-6.2%	\$2,223,567	(\$228,722)	-10.3%
Comp	\$4,250	\$2,210	\$2,040	92.3%	\$2,550	\$1,700	66.7%
28 Day	\$197,998	\$95,398	\$102,600	107.5%	\$110,059	\$87,939	79.9%
Total Revenue	\$2,197,093	\$2,224,793	(\$27,700)	-1.2%	\$2,336,176	(\$139,083)	-6.0%
Average Rates							
Cash	\$103.28	\$94.07	\$9.21	9.8%	\$93.66	\$9.62	10.3%
Comp	\$125.00	\$98.92	\$26.08	26.4%	\$106.25	\$18.75	17.6%
28 Day	\$47.60	\$61.14	(\$13.54)	-22.1%	\$65.67	(\$18.07)	-27.5%

Reno-Sparks Convention and Visitors Authority

28 Day Motel Statistics

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	4,497	6,358	(1,861)	-29.3%	5,190	(693)	-13.4%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	55,051	52,543	2,508	4.8%	57,191	(2,140)	-3.7%
Total Occupied Rooms	59,548	58,901	647	1.1%	62,381	(2,833)	-4.5%
Vacant	15,336	16,832	(1,496)	-8.9%	12,452	2,884	23.2%
Total Available Rooms	74,884	75,733	(849)	-1.1%	74,833	51	0.1%
Percentage of Occupancy							
Cash	6.0%	8.4%	(2.4)	-28.6%	6.9%	(0.9)	-13.0%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	73.5%	69.4%	4.1	5.9%	76.4%	(2.9)	-3.8%
Total Occupancy Percentage	79.5%	77.8%	1.7	2.2%	83.4%	(3.9)	-4.7%
Vacant	20.5%	22.2%	(1.7)	-7.7%	16.6%	3.9	23.5%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$237,695	\$359,882	(\$122,187)	-34.0%	\$257,945	(\$20,250)	-7.9%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,546,496	\$1,160,402	\$386,094	33.3%	\$1,458,603	\$87,893	6.0%
Total Revenue	\$1,784,191	\$1,520,284	\$263,907	17.4%	\$1,716,548	\$67,643	3.9%
Average Rates							
Cash	\$52.86	\$56.60	(\$3.74)	-6.6%	\$49.70	\$3.16	6.4%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$28.09	\$22.08	\$6.01	27.2%	\$25.50	\$2.59	10.2%

Reno-Sparks Convention and Visitors Authority

RV Park Statistics

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)		
			Amount	% Percent		Amount	% Percent	
Occupied Rooms								
Cash	12,536	11,774	762	6.5%	12,278	258	2.1%	
Comp	135	177	(42)	-23.7%	190	(55)	-28.9%	
28 Day	19,553	17,715	1,838	10.4%	22,838	(3,285)	-14.4%	
Total Occupied Rooms	32,224	29,666	2,558	8.6%	35,306	(3,082)	-8.7%	
Vacant	11,517	15,005	(3,488)	-23.2%	11,267	250	2.2%	
Total Available Rooms	43,741	44,671	(930)	-2.1%	46,573	(2,832)	-6.1%	
Percentage of Occupancy								
Cash	28.7%	26.4%	2.3	8.7%	26.4%	2.3	8.7%	
Comp	0.3%	0.4%	(0.1)	-25.0%	0.4%	(0.1)	-25.0%	
28 Day	44.7%	39.7%	5.0	12.6%	49.0%	(4.3)	-8.8%	
Total Occupancy Percentage	73.7%	66.4%	7.3	11.0%	75.8%	(2.1)	-2.8%	
Vacant	26.3%	33.6%	(7.3)	-21.7%	24.2%	2.1	8.7%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%	
Revenue								
Cash - Taxable	\$734,010	\$555,703	\$178,307	32.1%	\$604,301	\$129,709	21.5%	
Comp	\$9,251	\$11,421	(\$2,170)	-19.0%	\$13,176	(\$3,925)	-29.8%	
28 Day	\$473,574	\$369,767	\$103,807	28.1%	\$481,407	(\$7,833)	-1.6%	
Total Revenue	\$1,216,835	\$936,891	\$279,944	29.9%	\$1,098,884	\$117,951	10.7%	
Average Rates								
Cash	\$58.55	\$47.20	\$11.35	24.0%	\$49.22	\$9.33	19.0%	
Comp	\$68.53	\$64.56	\$3.97	6.1%	\$69.35	(\$0.82)	-1.2%	
28 Day	\$24.22	\$20.87	\$3.35	16.1%	\$21.08	\$3.14	14.9%	

Reno-Sparks Convention and Visitors Authority

Vacation Rental Statistics

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	15,762	9,526	6,236	65.5%	9,745	6,017	61.7%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	7,293	8,025	(732)	-9.1%	8,620	(1,327)	-15.4%
Total Occupied Rooms	23,055	17,551	5,504	31.4%	18,365	4,690	25.5%
Vacant	6,522	3,188	3,334	104.6%	8,035	(1,513)	-18.8%
Total Available Rooms	29,577	20,739	8,838	42.6%	26,400	3,177	12.0%
Percentage of Occupancy							
Cash	53.3%	45.9%	7.4	16.1%	36.9%	16.4	44.4%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	24.7%	38.7%	(14.0)	-36.2%	32.7%	(8.0)	-24.5%
Total Occupancy Percentage	77.9%	84.6%	(6.7)	-7.9%	69.6%	8.3	11.9%
Vacant	22.1%	15.4%	6.7	43.5%	30.4%	(8.3)	-27.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$4,637,986	\$2,450,570	\$2,187,416	89.3%	\$2,692,612	\$1,945,374	72.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$804,954	\$600,483	\$204,471	34.1%	\$692,598	\$112,356	16.2%
Total Revenue	\$5,442,940	\$3,051,053	\$2,391,887	78.4%	\$3,385,210	\$2,057,730	60.8%
Average Rates							
Cash	\$294.25	\$257.24	\$37.01	14.4%	\$276.31	\$17.94	6.5%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$110.37	\$74.82	\$35.55	47.5%	\$80.35	\$30.02	37.4%

Reno-Sparks Convention and Visitors Authority

Timeshare Statistics

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	2,214	2,066	148	7.2%	2,219	(5)	-0.2%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	2,214	2,066	148	7.2%	2,219	(5)	-0.2%
Vacant	9,937	2,734	7,203	263.4%	10,010	(73)	-0.7%
Total Available Rooms	12,151	4,800	7,351	153.1%	12,229	(78)	-0.6%
Percentage of Occupancy							
Cash	18.2%	43.0%	(24.8)	-57.7%	18.1%	0.1	0.6%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	18.2%	43.0%	(24.8)	-57.7%	18.1%	0.1	0.6%
Vacant	81.8%	57.0%	24.8	43.5%	81.9%	(0.1)	-0.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$311,884	\$212,472	\$99,412	46.8%	\$245,139	\$66,745	27.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$311,884	\$212,472	\$99,412	46.8%	\$245,139	\$66,745	27.2%
Average Rates							
Cash	\$140.87	\$102.85	\$38.02	37.0%	\$110.47	\$30.40	27.5%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Home Owner Rental

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	-	-	-	0.0%	-	-	0.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	-	-	-	0.0%	-	-	0.0%
Vacant	-	-	-	0.0%	-	-	0.0%
Total Available Rooms	-	-	-	0.0%	-	-	0.0%
Percentage of Occupancy							
Cash	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Vacant	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total (must equal 100.0%)	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Revenue							
Cash - Taxable	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Average Rates							
Cash	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics - Year To Date

August 2022

Description	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Taxable Room Revenues	\$99,879,289	\$90,713,896	\$9,165,393	10.1%	\$100,091,987	(\$212,698)	-0.2%
Occupied Rooms - Cash	610,223	608,254	1,969	0.3%	636,213	(25,990)	-4.1%
Average Rate - Cash	\$163.68	\$149.14	\$14.54	9.7%	\$157.32	\$6.36	4.0%
Occupied Rooms							
Cash	610,223	608,254	1,969	0.3%	636,213	(25,990)	-4.1%
Comp	154,081	139,588	14,493	10.4%	147,003	7,078	4.8%
28 Day	187,936	189,631	(1,695)	-0.9%	208,031	(20,095)	-9.7%
Total Occupied Rooms	952,240	937,473	14,767	1.6%	991,247	(39,007)	-3.9%
Percentage of Occupancy							
Cash	46.5%	45.6%	0.9	2.0%	47.8%	(1.3)	-2.7%
Comp	11.7%	10.5%	1.2	11.4%	11.0%	0.7	6.4%
28 Day	14.3%	14.2%	0.1	0.7%	15.6%	(1.3)	-8.3%
Total Percentage of Occupancy	72.5%	70.3%	2.2	3.1%	74.5%	(2.0)	-2.7%
Market Segments							
Occupied Rooms - Cash							
Hotels	495,888	492,651	3,237	0.7%	518,787	(22,899)	-4.4%
Motels	42,650	47,719	(5,069)	-10.6%	50,422	(7,772)	-15.4%
28 Day Motels	9,302	13,662	(4,360)	-31.9%	10,779	(1,477)	-13.7%
R.V. Parks	24,521	26,108	(1,587)	-6.1%	27,226	(2,705)	-9.9%
Vacation Rentals	32,995	23,437	9,558	40.8%	23,975	9,020	37.6%
Timeshares	4,867	4,677	190	4.1%	5,024	(157)	-3.1%
Home Owner Rentals	-	-	-	#DIV/0!	-	-	#DIV/0!
Total Occupied - Cash	610,223	608,254	1,969	0.3%	636,213	(25,990)	-4.1%
Percentage of Occupancy - Cash							
Hotels	54.4%	52.4%	2.0	3.8%	55.8%	(1.4)	-2.5%
Motels	56.2%	52.3%	3.9	7.5%	66.1%	(9.9)	-15.0%
28 Day Motels	6.2%	8.6%	(2.4)	-27.9%	7.1%	(0.9)	-12.7%
R.V. Parks	28.0%	29.1%	(1.1)	-3.8%	29.6%	(1.6)	-5.4%
Vacation Rentals	52.6%	56.5%	(3.9)	-6.9%	42.7%	9.9	23.2%
Timeshares	19.7%	48.7%	(29.0)	-59.5%	20.5%	(0.8)	-3.9%
Home Owner Rentals	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%
Total Occupancy Percentage - Cash	46.5%	45.6%	0.9	2.0%	47.8%	(1.3)	-2.7%
Average Rates - Cash							
Hotels	\$168.02	\$156.59	\$11.43	7.3%	\$164.90	\$3.12	1.9%
Motels	\$97.68	\$97.94	(\$0.26)	-0.3%	\$100.95	(\$3.27)	-3.2%
28 Day Motels	\$49.75	\$57.13	(\$7.38)	-12.9%	\$49.01	\$0.74	1.5%
R.V. Parks	\$56.14	\$44.29	\$11.85	26.8%	\$46.01	\$10.13	22.0%
Vacation Rental	\$299.85	\$276.27	\$23.58	8.5%	\$296.74	\$3.11	1.0%
Timeshares	\$136.34	\$103.67	\$32.67	31.5%	\$111.36	\$24.98	22.4%
Home Owner Rentals	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Total Cash Average Rate	\$163.68	\$149.14	\$14.54	9.7%	\$157.32	\$6.36	4.0%

Reno-Sparks Convention and Visitors Authority

Combined Room Statistics - Year To Date

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	610,223	608,254	1,969	0.3%	636,213	(25,990)	-4.1%
Comp	154,081	139,588	14,493	10.4%	147,003	7,078	4.8%
28 Day	187,936	189,631	(1,695)	-0.9%	208,031	(20,095)	-9.7%
Total Occupied Rooms	952,240	937,473	14,767	1.6%	991,247	(39,007)	-3.9%
Vacant	360,491	395,145	(34,654)	-8.8%	339,409	21,082	6.2%
Total Available Rooms	1,312,731	1,332,618	(19,887)	-1.5%	1,330,656	(17,925)	-1.3%
Percentage of Occupancy							
Cash	46.5%	45.6%	0.9	2.0%	47.8%	(1.3)	-2.7%
Comp	11.7%	10.5%	1.2	11.4%	11.0%	0.7	6.4%
28 Day	14.3%	14.2%	0.1	0.7%	15.6%	(1.3)	-8.3%
Total Occupancy Percentage	72.5%	70.3%	2.2	3.1%	74.5%	(2.0)	-2.7%
Vacant	27.5%	29.7%	(2.2)	-7.4%	25.5%	2.0	7.8%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$99,879,289	\$90,713,896	\$9,165,393	10.1%	\$100,091,987	(\$212,698)	-0.2%
Comp	\$24,083,774	\$20,586,490	\$3,497,284	17.0%	\$23,285,442	\$798,332	3.4%
28 Day	\$7,513,690	\$6,793,557	\$720,133	10.6%	\$8,306,866	(\$793,176)	-9.5%
Total Revenue	\$131,476,753	\$118,093,943	\$13,382,810	11.3%	\$131,684,295	(\$207,542)	-0.2%
Average Rates							
Cash	\$163.68	\$149.14	\$14.54	9.7%	\$157.32	\$6.36	4.0%
Comp	\$156.31	\$147.48	\$8.83	6.0%	\$158.40	(\$2.09)	-1.3%
28 Day	\$39.98	\$35.83	\$4.15	11.6%	\$39.93	\$0.05	0.1%

Reno-Sparks Convention and Visitors Authority

Hotel Statistics - Year To Date

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	495,888	492,651	3,237	0.7%	518,787	(22,899)	-4.4%
Comp	153,723	139,155	14,568	10.5%	146,538	7,185	4.9%
28 Day	13,826	22,074	(8,248)	-37.4%	23,475	(9,649)	-41.1%
Total Occupied Rooms	663,437	653,880	9,557	1.5%	688,800	(25,363)	-3.7%
Vacant	248,673	287,032	(38,359)	-13.4%	241,202	7,471	3.1%
Total Available Rooms	912,110	940,912	(28,802)	-3.1%	930,002	(17,892)	-1.9%
Percentage of Occupancy							
Cash	54.4%	52.4%	2.0	3.8%	55.8%	(1.4)	-2.5%
Comp	16.9%	14.8%	2.1	14.2%	15.8%	1.1	7.0%
28 Day	1.5%	2.3%	(0.8)	-34.8%	2.5%	(1.0)	-40.0%
Total Occupancy Percentage	72.7%	69.5%	3.2	4.6%	74.1%	(1.4)	-1.9%
Vacant	27.3%	30.5%	(3.2)	-10.5%	25.9%	1.4	5.4%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$83,316,643	\$77,144,019	\$6,172,624	8.0%	\$85,547,016	(\$2,230,373)	-2.6%
Comp	\$24,056,621	\$20,558,712	\$3,497,909	17.0%	\$23,253,394	\$803,227	3.5%
28 Day	\$1,445,268	\$2,017,843	(\$572,575)	-28.4%	\$2,292,779	(\$847,511)	-37.0%
Total Revenue	\$108,818,532	\$99,720,574	\$9,097,958	9.1%	\$111,093,189	(\$2,274,657)	-2.0%
Average Rates							
Cash	\$168.02	\$156.59	\$11.43	7.3%	\$164.90	\$3.12	1.9%
Comp	\$156.49	\$147.74	\$8.75	5.9%	\$158.69	(\$2.20)	-1.4%
28 Day	\$104.53	\$91.41	\$13.12	14.4%	\$97.67	\$6.86	7.0%

Reno-Sparks Convention and Visitors Authority

Motel Statistics - Year To Date

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	42,650	47,719	(5,069)	-10.6%	50,422	(7,772)	-15.4%
Comp	70	49	21	41.9%	53	17	32.1%
28 Day	8,710	4,077	4,633	113.6%	4,379	4,331	98.9%
Total Occupied Rooms	51,430	51,845	(415)	-0.8%	54,854	(3,424)	-6.2%
Vacant	24,421	39,481	(15,060)	-38.1%	21,453	2,968	13.8%
Total Available Rooms	75,851	91,326	(15,475)	-16.9%	76,307	(456)	-0.6%
Percentage of Occupancy							
Cash	56.2%	52.3%	3.9	7.5%	66.1%	(9.9)	-15.0%
Comp	0.1%	0.1%	-	0.0%	0.1%	-	0.0%
28 Day	11.5%	4.5%	7.0	155.6%	5.7%	5.8	101.8%
Total Occupancy Percentage	67.8%	56.8%	11.0	19.4%	71.9%	(4.1)	-5.7%
Vacant	32.2%	43.2%	(11.0)	-25.5%	28.1%	4.1	14.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$4,165,996	\$4,673,364	(\$507,368)	-10.9%	\$5,090,225	(\$924,229)	-18.2%
Comp	\$8,773	\$5,352	\$3,421	63.9%	\$6,175	\$2,598	42.1%
28 Day	\$437,100	\$296,509	\$140,591	47.4%	\$332,491	\$104,609	31.5%
Total Revenue	\$4,611,869	\$4,975,226	(\$363,357)	-7.3%	\$5,428,891	(\$817,022)	-15.0%
Average Rates							
Cash	\$97.68	\$97.94	(\$0.26)	-0.3%	\$100.95	(\$3.27)	-3.2%
Comp	\$125.33	\$108.47	\$16.86	15.5%	\$116.51	\$8.82	7.6%
28 Day	\$50.18	\$72.73	(\$22.55)	-31.0%	\$75.93	(\$25.75)	-33.9%

Reno-Sparks Convention and Visitors Authority

28 Day Motel Statistics - Year To Date

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	9,302	13,662	(4,360)	-31.9%	10,779	(1,477)	-13.7%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	110,552	109,528	1,024	0.9%	118,417	(7,865)	-6.6%
Total Occupied Rooms	119,854	123,191	(3,337)	-2.7%	129,196	(9,342)	-7.2%
Vacant	29,998	36,521	(6,523)	-17.9%	22,607	7,391	32.7%
Total Available Rooms	149,852	159,712	(9,860)	-6.2%	151,803	(1,951)	-1.3%
Percentage of Occupancy							
Cash	6.2%	8.6%	(2.4)	-27.9%	7.1%	(0.9)	-12.7%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	73.8%	68.6%	5.2	7.6%	78.0%	(4.2)	-5.4%
Total Occupancy Percentage	80.0%	77.1%	2.9	3.8%	85.1%	(5.1)	-6.0%
Vacant	20.0%	22.9%	(2.9)	-12.7%	14.9%	5.1	34.2%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$462,754	\$780,499	(\$317,745)	-40.7%	\$528,324	(\$65,570)	-12.4%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$3,089,607	\$2,318,997	\$770,610	33.2%	\$3,134,684	(\$45,077)	-1.4%
Total Revenue	\$3,552,361	\$3,099,497	\$452,864	14.6%	\$3,663,008	(\$110,647)	-3.0%
Average Rates							
Cash	\$49.75	\$57.13	(\$7.38)	-12.9%	\$49.01	\$0.74	1.5%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$27.95	\$21.17	\$6.78	32.0%	\$26.47	\$1.48	5.6%

Reno-Sparks Convention and Visitors Authority

RV Park Statistics - Year To Date

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	24,521	26,108	(1,587)	-6.1%	27,226	(2,705)	-9.9%
Comp	288	384	(96)	-24.9%	412	(124)	-30.1%
28 Day	39,547	37,169	2,378	6.4%	43,734	(4,187)	-9.6%
Total Occupied Rooms	64,356	63,661	695	1.1%	71,372	(7,016)	-9.8%
Vacant	23,095	25,929	(2,834)	-10.9%	20,554	2,541	12.4%
Total Available Rooms	87,451	89,590	(2,139)	-2.4%	91,926	(4,475)	-4.9%
Percentage of Occupancy							
Cash	28.0%	29.1%	(1.1)	-3.8%	29.6%	(1.6)	-5.4%
Comp	0.3%	0.4%	(0.1)	-25.0%	0.4%	(0.1)	-25.0%
28 Day	45.2%	41.5%	3.7	8.9%	47.6%	(2.4)	-5.0%
Total Occupancy Percentage	73.6%	71.1%	2.5	3.5%	77.6%	(4.0)	-5.2%
Vacant	26.4%	28.9%	(2.5)	-8.7%	22.4%	4.0	17.9%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$1,376,725	\$1,156,245	\$220,480	19.1%	\$1,252,539	\$124,186	9.9%
Comp	\$18,380	\$22,425	(\$4,045)	-18.0%	\$25,873	(\$7,493)	-29.0%
28 Day	\$952,112	\$764,424	\$187,688	24.6%	\$936,745	\$15,367	1.6%
Total Revenue	\$2,347,217	\$1,943,094	\$404,123	20.8%	\$2,215,157	\$132,060	6.0%
Average Rates							
Cash	\$56.14	\$44.29	\$11.85	26.8%	\$46.01	\$10.13	22.0%
Comp	\$63.82	\$58.46	\$5.36	9.2%	\$62.80	\$1.02	1.6%
28 Day	\$24.08	\$20.57	\$3.51	17.1%	\$21.42	\$2.66	12.4%

Reno-Sparks Convention and Visitors Authority

Vacation Rental Statistics - Year To Date

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	32,995	23,437	9,558	40.8%	23,975	9,020	37.6%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	15,301	16,782	(1,481)	-8.8%	18,026	(2,725)	-15.1%
Total Occupied Rooms	48,296	40,219	8,077	20.1%	42,001	6,295	15.0%
Vacant	14,484	1,259	13,225	1050.4%	14,090	394	2.8%
Total Available Rooms	62,780	41,478	21,302	51.4%	56,091	6,689	11.9%
Percentage of Occupancy							
Cash	52.6%	56.5%	(3.9)	-6.9%	42.7%	9.9	23.2%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	24.4%	40.5%	(16.1)	-39.8%	32.1%	(7.7)	-24.0%
Total Occupancy Percentage	76.9%	97.0%	(20.1)	-20.7%	74.9%	2.0	2.7%
Vacant	23.1%	3.0%	20.1	670.0%	25.1%	(2.0)	-8.0%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$9,893,604	\$6,474,873	\$3,418,731	52.8%	\$7,114,432	\$2,779,172	39.1%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,589,603	\$1,395,784	\$193,819	13.9%	\$1,610,167	(\$20,564)	-1.3%
Total Revenue	\$11,483,207	\$7,870,657	\$3,612,550	45.9%	\$8,724,599	\$2,758,608	31.6%
Average Rates							
Cash	\$299.85	\$276.27	\$23.58	8.5%	\$296.74	\$3.11	1.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$103.89	\$83.17	\$20.72	24.9%	\$89.32	\$14.57	16.3%

Reno-Sparks Convention and Visitors Authority

Timeshare Statistics - Year To Date

August 2022

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	4,867	4,677	190	4.1%	5,024	(157)	-3.1%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	4,867	4,677	190	4.1%	5,024	(157)	-3.1%
Vacant	19,820	4,923	14,897	302.6%	19,503	317	1.6%
Total Available Rooms	24,687	9,600	15,087	157.2%	24,527	160	0.7%
Percentage of Occupancy							
Cash	19.7%	48.7%	(29.0)	-59.5%	20.5%	(0.8)	-3.9%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	19.7%	48.7%	(29.0)	-59.5%	20.5%	(0.8)	-3.9%
Vacant	80.3%	51.3%	29.0	56.5%	79.5%	0.8	1.0%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$663,567	\$484,895	\$178,672	36.8%	\$559,451	\$104,116	18.6%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$663,567	\$484,895	\$178,672	36.8%	\$559,451	\$104,116	18.6%
Average Rates							
Cash	\$136.34	\$103.67	\$32.67	31.5%	\$111.36	\$24.98	22.4%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority

Home Owner Rentals - Year To Date

	Actual	Budget	Increase (Decrease)		Last Year	Increase (Decrease)	
			Amount	% Percent		Amount	% Percent
Occupied Rooms							
Cash	-	-	-	0.0%	-	-	0.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	-	-	-	0.0%	-	-	0.0%
Vacant	-	-	-	0.0%	-	-	0.0%
Total Available Rooms	-	-	-	0.0%	-	-	0.0%
Percentage of Occupancy							
Cash	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Vacant	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total (must equal 100.0%)	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Revenue							
Cash - Taxable	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Average Rates							
Cash	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

**Reno-Sparks Convention and Visitors Authority
Taxable Revenue by District
August 2022**

Current Month Actual August 2022	Last Year Actual August 2021			Tax District	Year To Date Actual July - August 2022	Last Year - Year To Date Actual July - August 2021		
	Amount	Increase (Decrease)				Amount	Increase (Decrease)	
		Amount	% Percent			Amount	Amount	% Percent
\$21,907,631	\$21,517,726	\$389,905	1.8%	Reno B	\$43,747,691	\$45,055,651	(\$1,307,960)	-2.9%
\$11,120,362	\$11,226,412	(\$106,049)	-0.9%	Reno D	\$22,025,317	\$23,162,359	(\$1,137,041)	-4.9%
\$1,189,346	\$962,123	\$227,223	23.6%	Reno E	\$2,416,402	\$2,044,320	\$372,082	18.2%
\$34,217,339	\$33,706,261	\$511,079	1.5%	Total Reno	\$68,189,411	\$70,262,331	(\$2,072,920)	-3.0%
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\$73,890	\$60,980	\$12,910	21.2%	Washoe A	\$200,119	\$125,057	\$75,062	60.0%
\$8,787,114	\$6,186,450	\$2,600,664	42.0%	Washoe B	\$19,233,394	\$16,422,136	\$2,811,258	17.1%
\$8,861,004	\$6,247,430	\$2,613,574	41.8%	Total Washoe Co.	\$19,433,513	\$16,547,193	\$2,886,320	17.4%
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\$5,970,390	\$6,307,587	(\$337,197)	-5.3%	Sparks	\$12,256,365	\$13,282,463	(\$1,026,098)	-7.7%
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\$49,048,734	\$46,261,278	\$2,787,456	6.0%	Total Taxable Revenue	\$99,879,289	\$100,091,987	(\$212,698)	-0.2%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village

**Reno-Sparks Convention and Visitors Authority
Taxable Occupied Rooms by District
August 2022**

Current Month Actual August 2022	Last Year Actual August 2021			Tax District	Year To Date Actual July - August 2022	Last Year - Year To Date Actual July - August 2021		
	Amount	Increase (Decrease) Amount % Percent				Amount	Increase (Decrease) Amount % Percent	
139,524	144,227	(4,703)	-3.3%	Reno B	284,650	298,993	(14,343)	-4.8%
82,998	85,270	(2,272)	-2.7%	Reno D	167,608	176,664	(9,056)	-5.1%
7,080	6,819	261	3.8%	Reno E	14,833	14,074	759	5.4%
229,602	236,316	(6,714)	-2.8%	Total Reno	467,091	489,731	(22,640)	-4.6%
1,602	1,773	(171)	-9.6%	Washoe A	3,667	3,660	7	0.2%
20,267	15,612	4,655	29.8%	Washoe B	41,404	38,684	2,720	7.0%
21,869	17,385	4,484	25.8%	Total Washoe Co.	45,071	42,344	2,727	6.4%
47,043	50,109	(3,066)	-6.1%	Sparks	98,061	104,138	(6,077)	-5.8%
298,514	303,810	(5,296)	-1.7%	Total Taxable Rooms	610,223	636,213	(25,990)	-4.1%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village

**Reno-Sparks Convention and Visitors Authority
Average Daily Rate by District
August 2022**

Current Month Actual August 2022	Last Year Actual August 2021			Tax District	Year To Date Actual July - August 2022	Last Year - Year To Date Actual July - August 2021		
	Amount	Increase (Decrease) Amount % Percent				Amount	Increase (Decrease) Amount % Percent	
\$157.02	\$149.19	\$7.82	5.2%	Reno B	\$153.69	\$150.69	\$3.00	2.0%
\$133.98	\$131.66	\$2.33	1.8%	Reno D	\$131.41	\$131.11	\$0.30	0.2%
\$167.99	\$141.09	\$26.89	19.1%	Reno E	\$162.91	\$145.26	\$17.65	12.2%
\$149.03	\$142.63	\$6.40	4.5%	Total Reno	\$145.99	\$143.47	\$2.52	1.8%
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\$46.12	\$34.39	\$11.73	34.1%	Washoe A	\$54.57	\$34.17	\$20.40	59.7%
\$433.57	\$396.26	\$37.31	9.4%	Washoe B	\$464.53	\$424.52	\$40.01	9.4%
\$405.19	\$359.36	\$45.83	12.8%	Total Washoe Co.	\$431.18	\$390.78	\$40.40	10.3%
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\$126.91	\$125.88	\$1.04	0.8%	Sparks	\$124.99	\$127.55	-\$2.56	-2.0%
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\$164.31	\$152.27	\$12.04	7.9%	Total Average Daily Rate	\$163.68	\$157.32	\$6.36	4.1%

<u>Tax District</u>	<u>Location</u>
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village