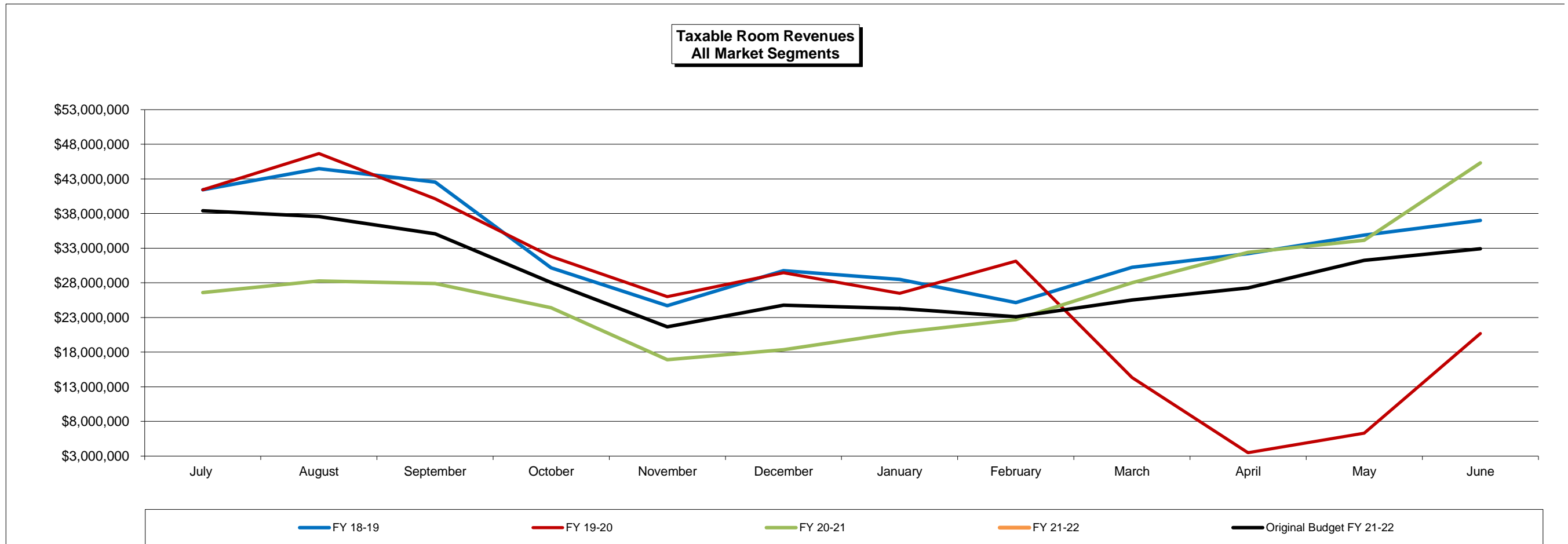


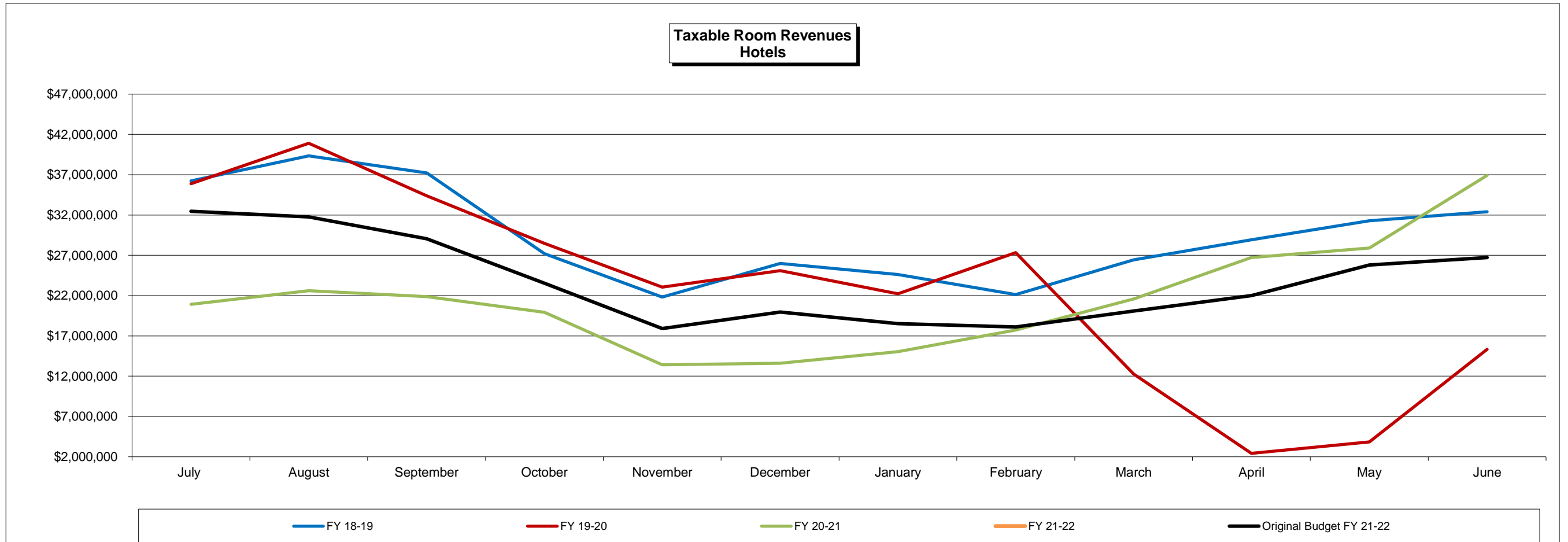
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-Consolidated Summary
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 31,230,612	\$ 35,677,262	\$ 41,265,679	\$ 41,424,217	\$ 41,432,593	\$ 26,616,089	\$ 53,830,709	\$ 38,407,911	\$ 15,422,798	40.2%	\$ 27,214,620	102.2%
August	\$ 34,091,992	\$ 36,868,031	\$ 44,034,254	\$ 44,483,946	\$ 46,663,912	\$ 28,260,963	\$ 46,261,278	\$ 37,578,718	\$ 8,682,560	23.1%	\$ 18,000,315	63.7%
September	\$ 34,288,906	\$ 37,851,442	\$ 41,663,504	\$ 42,554,492	\$ 40,136,140	\$ 27,898,272	\$ 40,952,127	\$ 35,091,904	\$ 5,860,223	16.7%	\$ 13,053,855	46.8%
October	\$ 26,673,296	\$ 25,496,440	\$ 29,124,783	\$ 30,171,237	\$ 31,825,308	\$ 24,413,214	\$ 35,235,666	\$ 28,070,131	\$ 7,165,535	25.5%	\$ 10,822,452	44.3%
November	\$ 16,304,190	\$ 20,342,704	\$ 23,533,775	\$ 24,707,237	\$ 26,001,367	\$ 16,911,777	\$ 28,705,559	\$ 21,653,929	\$ 7,051,630	32.6%	\$ 11,793,781	69.7%
December	\$ 24,164,711	\$ 25,936,180	\$ 28,595,173	\$ 29,774,489	\$ 29,450,353	\$ 18,339,246	\$ 32,088,533	\$ 24,769,934	\$ 7,318,599	29.5%	\$ 13,749,287	75.0%
January	\$ 19,286,992	\$ 20,242,930	\$ 22,378,105	\$ 28,502,864	\$ 26,480,876	\$ 20,859,637	\$ 27,867,470	\$ 24,304,330	\$ 3,563,140	14.7%	\$ 7,007,833	33.6%
February	\$ 22,422,874	\$ 22,714,040	\$ 25,079,380	\$ 25,140,512	\$ 31,144,994	\$ 22,706,268	\$ 31,286,558	\$ 23,121,195	\$ 8,165,363	35.3%	\$ 8,580,290	37.8%
March	\$ 24,386,491	\$ 27,985,952	\$ 29,897,187	\$ 30,258,098	\$ 14,351,584	\$ 28,026,348	\$ 35,427,078	\$ 25,508,849	\$ 9,918,229	38.9%	\$ 7,400,730	26.4%
April	\$ 27,186,846	\$ 29,934,593	\$ 31,304,806	\$ 32,226,425	\$ 3,492,216	\$ 32,406,826	\$ 39,677,765	\$ 27,269,269	\$ 12,408,496	45.5%	\$ 7,270,938	22.4%
May	\$ 26,084,433	\$ 28,917,716	\$ 33,145,852	\$ 34,884,475	\$ 6,314,893	\$ 34,139,503	\$ 38,117,814	\$ 31,239,134	\$ 6,878,680	22.0%	\$ 3,978,311	11.7%
June	\$ 30,892,727	\$ 35,458,717	\$ 39,122,428	\$ 37,029,240	\$ 20,676,214	\$ 45,317,551	\$ 47,573,319	\$ 32,916,924	\$ 14,656,395	44.5%	\$ 2,255,768	5.0%
Totals	\$ 317,014,070	\$ 347,426,006	\$ 389,144,926	\$ 401,157,234	\$ 317,970,451	\$ 325,895,696	\$ 457,023,876	\$ 349,932,228	\$ 107,091,648	30.6%	\$ 131,128,180	40.2%



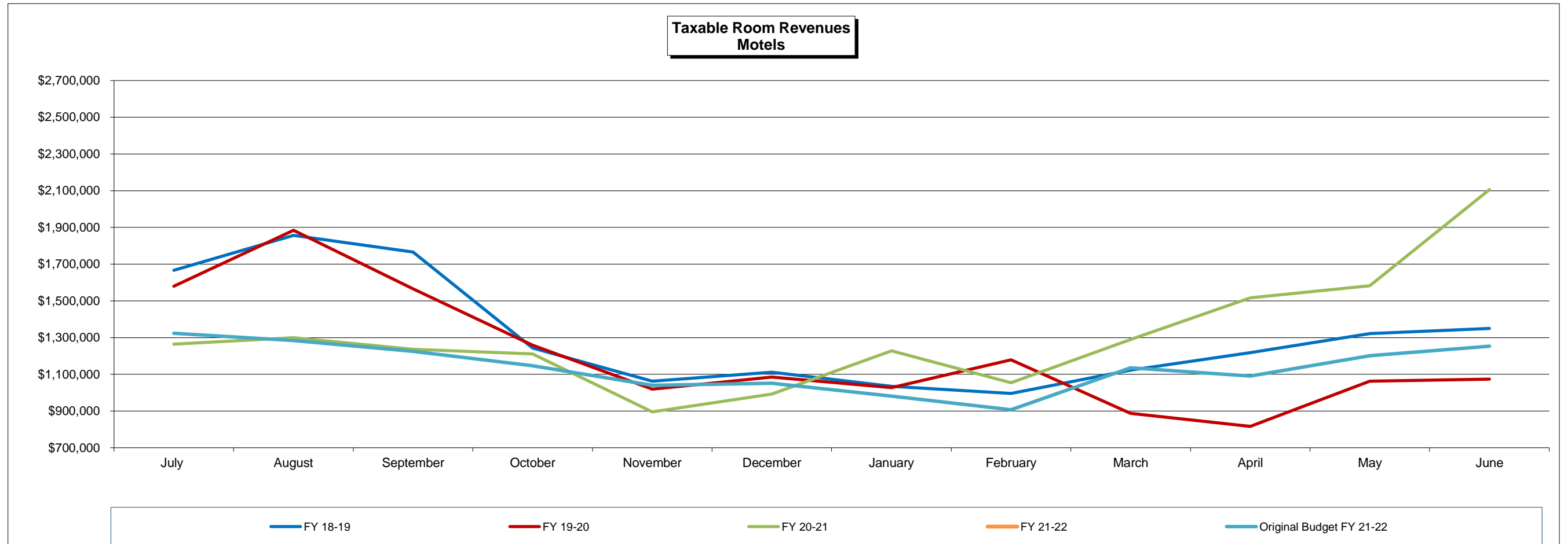
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-Hotels
Trend**

Month	Actual							Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22		Amount	%	Amount	%
July	\$ 27,665,161	\$ 31,259,218	\$ 35,984,480	\$ 36,231,019	\$ 35,879,911	\$ 20,906,420	\$ 45,309,303	\$ 32,468,368	\$ 12,840,935	39.5%	\$ 24,402,883	116.7%
August	\$ 30,287,033	\$ 32,554,431	\$ 38,901,897	\$ 39,342,778	\$ 40,906,465	\$ 22,605,678	\$ 40,237,714	\$ 31,773,159	\$ 8,464,555	26.6%	\$ 17,632,036	78.0%
September	\$ 29,757,647	\$ 32,942,184	\$ 36,267,921	\$ 37,232,016	\$ 34,385,794	\$ 21,871,614	\$ 34,820,965	\$ 29,058,331	\$ 5,762,634	19.8%	\$ 12,949,352	59.2%
October	\$ 24,804,909	\$ 23,135,373	\$ 26,548,219	\$ 27,221,276	\$ 28,497,635	\$ 19,930,151	\$ 30,452,665	\$ 23,545,229	\$ 6,907,436	29.3%	\$ 10,522,514	52.8%
November	\$ 14,976,575	\$ 18,376,163	\$ 21,190,862	\$ 21,822,071	\$ 23,063,888	\$ 13,419,349	\$ 23,862,950	\$ 17,916,976	\$ 5,945,974	33.2%	\$ 10,443,601	77.8%
December	\$ 21,298,803	\$ 22,579,920	\$ 25,239,964	\$ 26,005,827	\$ 25,091,677	\$ 13,614,010	\$ 25,819,762	\$ 19,949,113	\$ 5,870,649	29.4%	\$ 12,205,752	89.7%
January	\$ 17,284,590	\$ 17,322,065	\$ 19,486,127	\$ 24,622,978	\$ 22,241,862	\$ 15,051,292	\$ 21,213,087	\$ 18,513,876	\$ 2,699,211	14.6%	\$ 6,161,795	40.9%
February	\$ 20,300,873	\$ 19,986,845	\$ 22,419,007	\$ 22,120,751	\$ 27,336,075	\$ 17,736,067	\$ 25,463,758	\$ 18,109,794	\$ 7,353,964	40.6%	\$ 7,727,691	43.6%
March	\$ 21,659,487	\$ 24,607,285	\$ 26,579,216	\$ 26,446,696	\$ 12,285,574	\$ 21,582,944	\$ 28,713,624	\$ 20,099,468	\$ 8,614,156	42.9%	\$ 7,130,680	33.0%
April	\$ 25,063,146	\$ 26,959,551	\$ 28,529,404	\$ 28,938,248	\$ 2,428,822	\$ 26,734,131	\$ 34,088,701	\$ 21,993,045	\$ 12,095,656	55.0%	\$ 7,354,570	27.5%
May	\$ 23,673,808	\$ 25,764,916	\$ 29,963,304	\$ 31,290,026	\$ 3,842,429	\$ 27,913,019	\$ 32,128,392	\$ 25,798,608	\$ 6,329,784	24.5%	\$ 4,215,373	15.1%
June	\$ 27,390,753	\$ 31,278,172	\$ 34,735,520	\$ 32,405,851	\$ 15,349,056	\$ 36,918,678	\$ 39,914,703	\$ 26,718,636	\$ 13,196,067	49.4%	\$ 2,996,025	8.1%
Totals	\$ 284,162,784	\$ 306,766,122	\$ 345,845,921	\$ 353,679,537	\$ 271,309,190	\$ 258,283,353	\$ 382,025,622	\$ 285,944,603	\$ 96,081,019	33.6%	\$ 123,742,269	47.9%



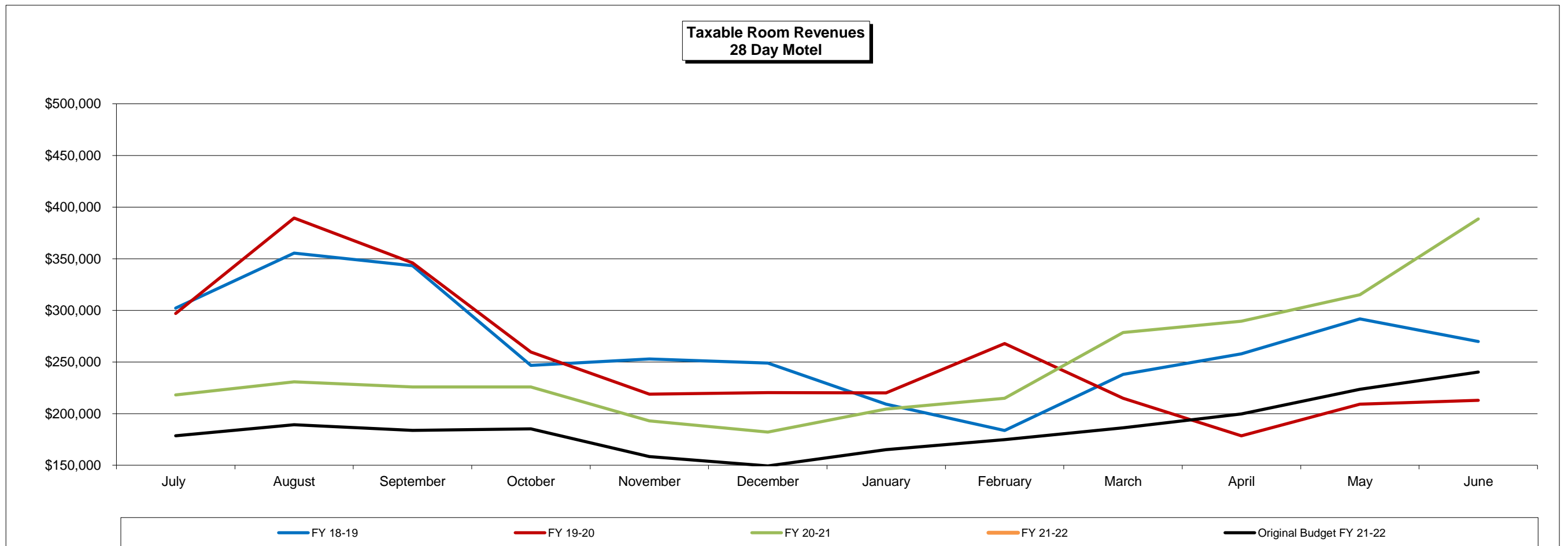
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-Motels
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	\$ 1,279,332	\$ 1,490,427	\$ 1,949,378	\$ 1,666,107	\$ 1,579,186	\$ 1,264,584	\$ 2,670,425	\$ 1,323,457	\$ 1,346,968	101.8%	\$ 1,405,841	111.2%
August	\$ 1,465,592	\$ 1,647,080	\$ 2,016,144	\$ 1,856,683	\$ 1,884,412	\$ 1,299,848	\$ 2,065,708	\$ 1,284,420	\$ 781,288	60.8%	\$ 765,859	58.9%
September	\$ 1,526,700	\$ 1,732,346	\$ 1,870,752	\$ 1,765,422	\$ 1,565,846	\$ 1,236,676	\$ 1,708,838	\$ 1,224,497	\$ 484,341	39.6%	\$ 472,162	38.2%
October	\$ 1,082,518	\$ 1,074,447	\$ 1,158,468	\$ 1,242,673	\$ 1,258,386	\$ 1,210,884	\$ 1,470,524	\$ 1,146,835	\$ 323,689	28.2%	\$ 259,640	21.4%
November	\$ 711,136	\$ 866,121	\$ 962,491	\$ 1,061,833	\$ 1,018,883	\$ 895,457	\$ 1,232,264	\$ 1,040,280	\$ 191,984	18.5%	\$ 336,807	37.6%
December	\$ 905,838	\$ 1,018,141	\$ 1,045,909	\$ 1,111,766	\$ 1,084,349	\$ 992,364	\$ 1,434,495	\$ 1,051,003	\$ 383,492	36.5%	\$ 442,131	44.6%
January	\$ 803,452	\$ 881,145	\$ 771,439	\$ 1,034,705	\$ 1,028,068	\$ 1,227,763	\$ 1,320,895	\$ 981,764	\$ 339,131	34.5%	\$ 93,133	7.6%
February	\$ 914,716	\$ 985,723	\$ 908,237	\$ 995,775	\$ 1,178,383	\$ 1,054,400	\$ 1,431,640	\$ 907,092	\$ 524,548	57.8%	\$ 377,240	35.8%
March	\$ 871,314	\$ 1,197,458	\$ 1,113,757	\$ 1,123,134	\$ 887,233	\$ 1,289,388	\$ 1,604,908	\$ 1,134,722	\$ 470,186	41.4%	\$ 315,520	24.5%
April	\$ 1,108,056	\$ 1,405,767	\$ 1,144,622	\$ 1,218,298	\$ 816,324	\$ 1,516,476	\$ 1,797,100	\$ 1,090,250	\$ 706,850	64.8%	\$ 280,624	18.5%
May	\$ 1,165,560	\$ 1,495,395	\$ 1,331,417	\$ 1,322,050	\$ 1,062,993	\$ 1,582,451	\$ 1,840,790	\$ 1,200,851	\$ 639,939	53.3%	\$ 258,339	16.3%
June	\$ 1,173,703	\$ 1,608,496	\$ 1,473,657	\$ 1,349,776	\$ 1,074,073	\$ 2,106,033	\$ 2,088,724	\$ 1,252,874	\$ 835,850	66.7%	\$ (17,310)	-0.8%
Totals	\$ 13,007,915	\$ 15,402,546	\$ 15,746,269	\$ 15,748,221	\$ 14,438,137	\$ 15,676,325	\$ 20,666,311	\$ 13,638,045	\$ 7,028,266	51.5%	\$ 4,989,986	31.8%



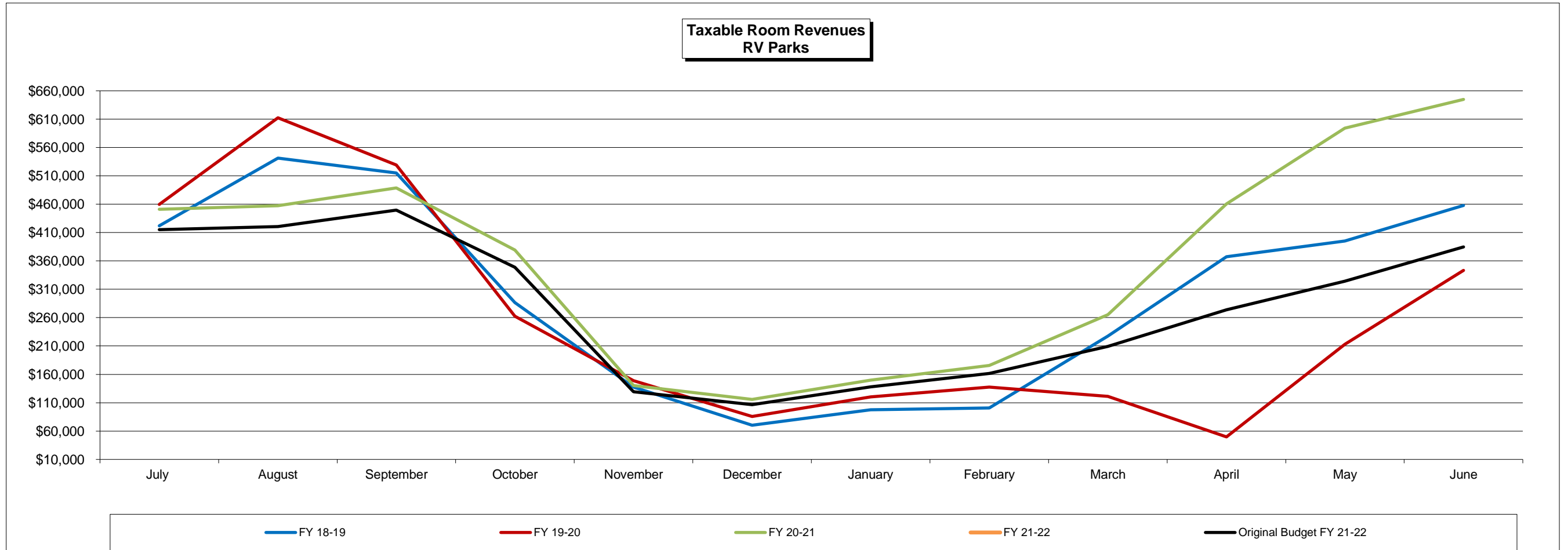
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-28 Day Motel
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%
July	\$ 285,088	\$ 280,983	\$ 321,184	\$ 302,223	\$ 296,804	\$ 218,058	\$ 466,612	\$ 178,426	161.5%	\$ 248,553	114.0%
August	\$ 335,369	\$ 277,396	\$ 344,108	\$ 355,387	\$ 389,360	\$ 230,659	\$ 415,805	\$ 189,140	119.8%	\$ 185,145	80.3%
September	\$ 344,306	\$ 329,432	\$ 342,721	\$ 343,229	\$ 345,830	\$ 225,714	\$ 368,686	\$ 185,077	100.8%	\$ 142,972	63.3%
October	\$ 262,938	\$ 241,243	\$ 248,582	\$ 246,706	\$ 259,682	\$ 225,828	\$ 314,032	\$ 185,179	69.6%	\$ 88,204	39.1%
November	\$ 222,514	\$ 228,625	\$ 226,393	\$ 252,907	\$ 218,830	\$ 193,005	\$ 269,425	\$ 158,264	70.2%	\$ 76,420	39.6%
December	\$ 234,432	\$ 233,219	\$ 258,732	\$ 248,980	\$ 220,218	\$ 182,071	\$ 180,196	\$ 149,298	20.7%	\$ (1,874)	-1.0%
January	\$ 241,335	\$ 221,834	\$ 193,785	\$ 209,028	\$ 219,949	\$ 204,356	\$ 176,377	\$ 164,943	6.9%	\$ (27,979)	-13.7%
February	\$ 247,802	\$ 231,241	\$ 221,207	\$ 183,608	\$ 267,866	\$ 214,822	\$ 181,752	\$ 174,813	4.0%	\$ (33,069)	-15.4%
March	\$ 247,904	\$ 252,238	\$ 267,754	\$ 237,952	\$ 214,767	\$ 278,407	\$ 214,522	\$ 186,148	15.2%	\$ (63,886)	-22.9%
April	\$ 276,218	\$ 279,459	\$ 253,830	\$ 257,853	\$ 178,449	\$ 289,354	\$ 210,867	\$ 199,711	5.6%	\$ (78,486)	-27.1%
May	\$ 288,579	\$ 292,547	\$ 284,091	\$ 291,669	\$ 209,066	\$ 315,096	\$ 207,361	\$ 223,520	-7.2%	\$ (107,736)	-34.2%
June	\$ 279,497	\$ 298,942	\$ 305,290	\$ 269,755	\$ 212,858	\$ 388,495	\$ 215,804	\$ 240,202	-10.2%	\$ (172,691)	-44.5%
Totals	\$ 3,265,982	\$ 3,167,157	\$ 3,267,677	\$ 3,199,297	\$ 3,033,678	\$ 2,965,866	\$ 3,221,439	\$ 2,233,253	44.2%	\$ 255,573	8.6%



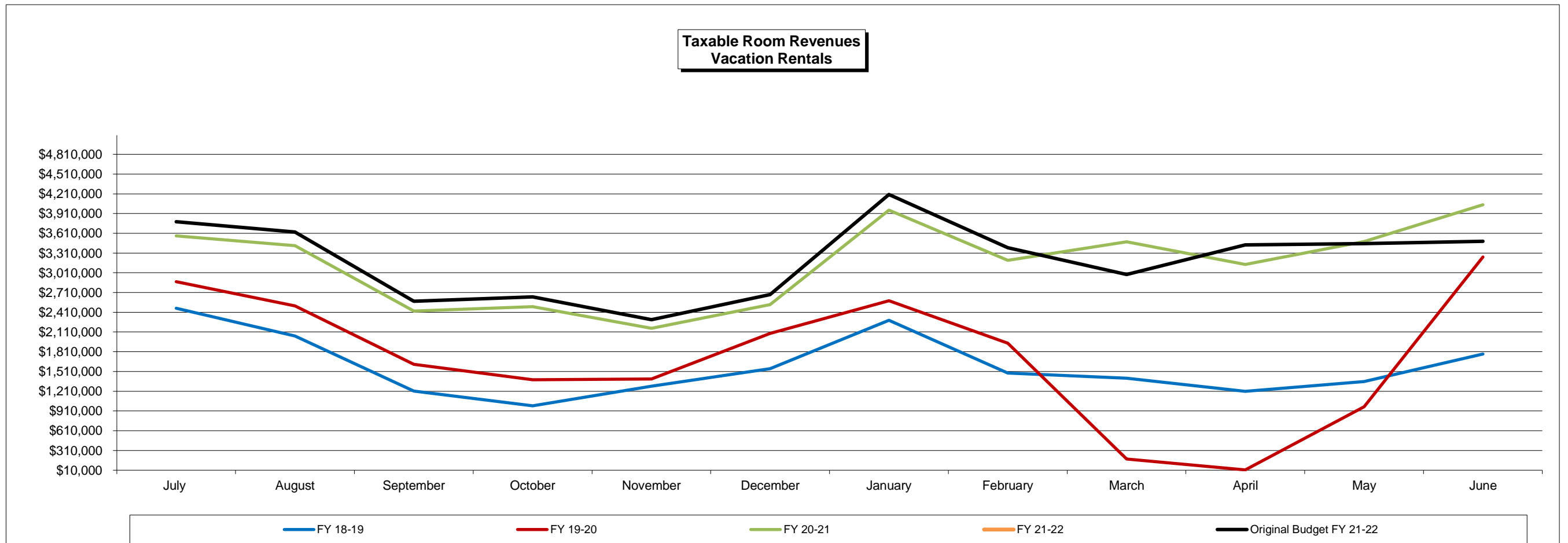
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-RV Parks
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 303,017	\$ 394,848	\$ 431,554	\$ 422,096	\$ 459,834	\$ 451,205	\$ 648,238	\$ 415,109	\$ 233,129	56.2%	\$ 197,033	43.7%
August	\$ 455,248	\$ 492,876	\$ 526,064	\$ 541,366	\$ 612,460	\$ 457,290	\$ 604,301	\$ 420,707	\$ 183,594	43.6%	\$ 147,011	32.1%
September	\$ 499,174	\$ 518,743	\$ 586,128	\$ 515,286	\$ 529,080	\$ 488,767	\$ 542,718	\$ 449,666	\$ 93,052	20.7%	\$ 53,951	11.0%
October	\$ 226,042	\$ 239,377	\$ 291,258	\$ 286,594	\$ 262,307	\$ 379,322	\$ 406,816	\$ 348,976	\$ 57,840	16.6%	\$ 27,494	7.2%
November	\$ 85,272	\$ 129,436	\$ 104,508	\$ 137,679	\$ 148,975	\$ 140,350	\$ 202,313	\$ 129,122	\$ 73,191	56.7%	\$ 61,963	44.1%
December	\$ 46,555	\$ 80,252	\$ 98,319	\$ 70,275	\$ 85,684	\$ 115,798	\$ 138,135	\$ 106,534	\$ 31,601	29.7%	\$ 22,337	19.3%
January	\$ 53,865	\$ 68,997	\$ 88,525	\$ 97,735	\$ 120,052	\$ 149,993	\$ 120,215	\$ 137,994	\$ (17,780)	-12.9%	\$ (29,779)	-19.9%
February	\$ 77,739	\$ 83,601	\$ 119,720	\$ 100,651	\$ 137,715	\$ 175,529	\$ 147,745	\$ 161,487	\$ (13,742)	-8.5%	\$ (27,784)	-15.8%
March	\$ 139,844	\$ 194,710	\$ 187,230	\$ 227,311	\$ 121,296	\$ 265,012	\$ 246,131	\$ 209,126	\$ 37,005	17.7%	\$ (18,881)	-7.1%
April	\$ 204,494	\$ 261,564	\$ 291,961	\$ 367,593	\$ 49,722	\$ 460,401	\$ 391,228	\$ 273,976	\$ 117,252	42.8%	\$ (69,173)	-15.0%
May	\$ 303,880	\$ 390,230	\$ 345,676	\$ 395,340	\$ 212,726	\$ 594,075	\$ 552,599	\$ 324,383	\$ 228,216	70.4%	\$ (41,476)	-7.0%
June	\$ 367,478	\$ 450,486	\$ 409,966	\$ 457,754	\$ 343,302	\$ 644,912	\$ 575,880	\$ 384,715	\$ 191,165	49.7%	\$ (69,033)	-10.7%
Totals	\$ 2,762,609	\$ 3,305,120	\$ 3,480,909	\$ 3,619,679	\$ 3,083,152	\$ 4,322,655	\$ 4,576,320	\$ 3,361,795	\$ 1,214,525	36.1%	\$ 253,664	5.9%



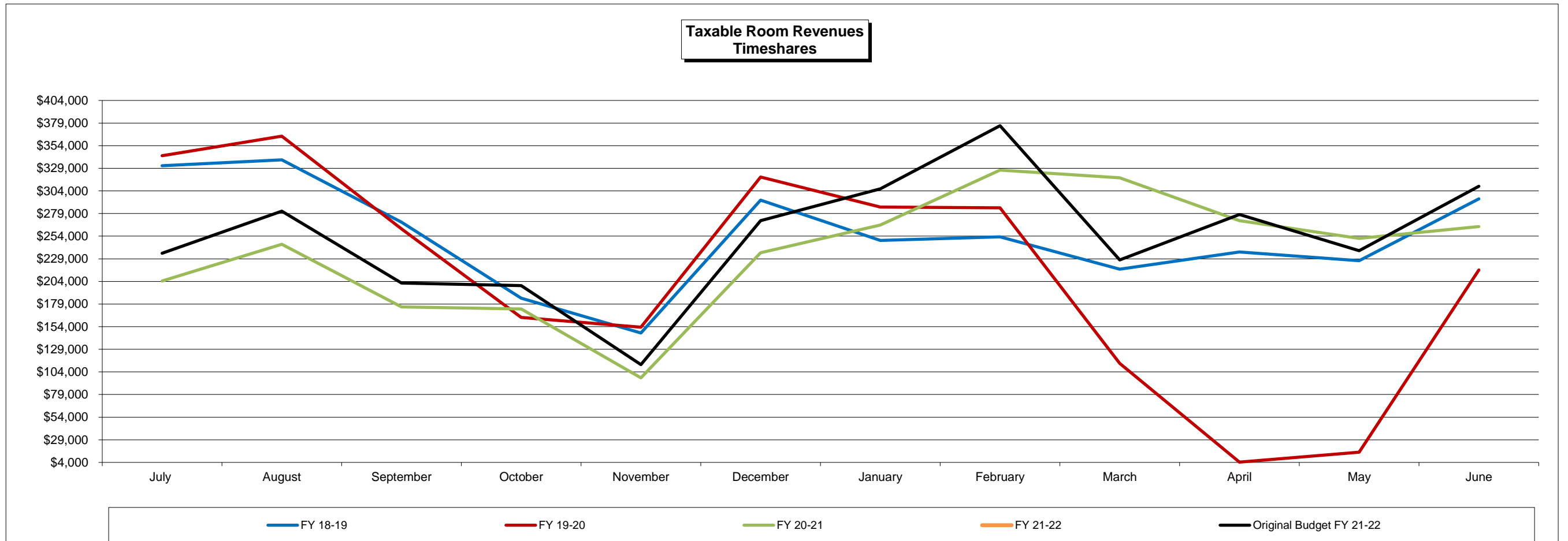
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-Vacation Rentals
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	\$ 1,428,189	\$ 2,000,097	\$ 2,277,580	\$ 2,470,853	\$ 2,873,851	\$ 3,571,442	\$ 4,421,819	\$ 3,787,514	\$ 634,305	16.7%	\$ 850,377	23.8%
August	\$ 1,350,815	\$ 1,593,912	\$ 1,938,278	\$ 2,049,379	\$ 2,506,686	\$ 3,422,560	\$ 2,692,612	\$ 3,629,625	\$ (937,013)	-25.8%	\$ (729,948)	-21.3%
September	\$ 477,603	\$ 806,557	\$ 1,149,596	\$ 1,213,659	\$ 1,618,472	\$ 2,428,911	\$ 1,665,613	\$ 2,575,860	\$ (910,247)	-35.3%	\$ (763,298)	-31.4%
October	\$ 157,250	\$ 614,152	\$ 719,179	\$ 988,505	\$ 1,383,040	\$ 2,493,538	\$ 2,427,572	\$ 2,644,397	\$ (216,825)	-8.2%	\$ (65,965)	-2.6%
November	\$ 212,898	\$ 614,461	\$ 925,963	\$ 1,285,718	\$ 1,397,263	\$ 2,166,154	\$ 2,985,284	\$ 2,297,206	\$ 688,078	30.0%	\$ 819,130	37.8%
December	\$ 822,055	\$ 1,216,733	\$ 1,236,977	\$ 1,553,695	\$ 2,088,868	\$ 2,526,367	\$ 3,335,794	\$ 2,679,212	\$ 656,582	24.5%	\$ 809,427	32.0%
January	\$ 684,065	\$ 1,481,808	\$ 1,599,071	\$ 2,288,984	\$ 2,584,871	\$ 3,959,948	\$ 4,663,961	\$ 4,199,525	\$ 464,436	11.1%	\$ 704,013	17.8%
February	\$ 662,046	\$ 1,166,273	\$ 1,138,518	\$ 1,486,424	\$ 1,939,528	\$ 3,198,425	\$ 3,670,236	\$ 3,391,930	\$ 278,306	8.2%	\$ 471,811	14.8%
March	\$ 447,462	\$ 844,682	\$ 1,027,667	\$ 1,408,583	\$ 178,633	\$ 3,479,323	\$ 3,347,235	\$ 2,984,654	\$ 362,581	12.1%	\$ (132,088)	-3.8%
April	\$ 338,695	\$ 750,286	\$ 819,420	\$ 1,208,019	\$ 14,572	\$ 3,135,355	\$ 2,906,084	\$ 3,434,371	\$ (528,287)	-15.4%	\$ (229,271)	-7.3%
May	\$ 478,590	\$ 733,515	\$ 993,887	\$ 1,358,571	\$ 972,287	\$ 3,483,233	\$ 3,103,419	\$ 3,453,715	\$ (350,296)	-10.1%	\$ (379,814)	-10.9%
June	\$ 943,814	\$ 1,087,841	\$ 1,446,834	\$ 1,774,690	\$ 3,249,927	\$ 4,043,820	\$ 3,806,695	\$ 3,487,246	\$ 319,449	9.2%	\$ (237,125)	-5.9%
Totals	\$ 8,003,482	\$ 12,910,316	\$ 15,272,970	\$ 19,087,080	\$ 20,808,000	\$ 37,909,076	\$ 39,026,324	\$ 38,565,255	\$ 461,069	1.2%	\$ 1,117,248	2.9%



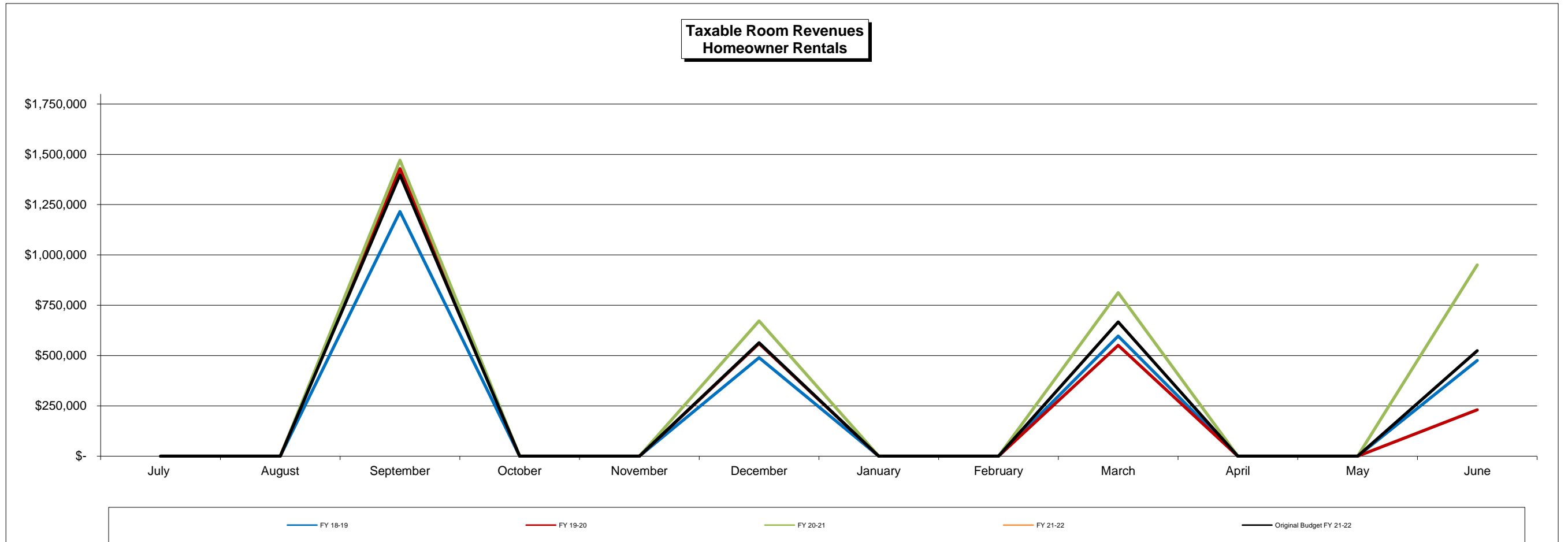
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-Timeshares
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 269,824	\$ 251,688	\$ 301,504	\$ 331,920	\$ 343,006	\$ 204,380	\$ 314,312	\$ 235,037	\$ 79,275	33.7%	\$ 109,932	53.8%
August	\$ 197,935	\$ 302,337	\$ 307,763	\$ 338,354	\$ 364,529	\$ 244,928	\$ 245,139	\$ 281,667	\$ (36,528)	-13.0%	\$ 211	0.1%
September	\$ 174,117	\$ 223,996	\$ 233,264	\$ 269,364	\$ 262,134	\$ 175,737	\$ 192,036	\$ 202,098	\$ (10,062)	-5.0%	\$ 16,299	9.3%
October	\$ 139,640	\$ 191,848	\$ 159,076	\$ 185,484	\$ 164,258	\$ 173,491	\$ 164,057	\$ 199,515	\$ (35,458)	-17.8%	\$ (9,434)	-5.4%
November	\$ 95,795	\$ 127,898	\$ 123,559	\$ 147,031	\$ 153,528	\$ 97,462	\$ 153,322	\$ 112,081	\$ 41,241	36.8%	\$ 55,860	57.3%
December	\$ 223,260	\$ 316,649	\$ 254,633	\$ 293,845	\$ 319,498	\$ 235,790	\$ 337,362	\$ 271,159	\$ 66,203	24.4%	\$ 101,571	43.1%
January	\$ 219,685	\$ 267,082	\$ 239,159	\$ 249,434	\$ 286,074	\$ 266,285	\$ 372,935	\$ 306,228	\$ 66,707	21.8%	\$ 106,650	40.1%
February	\$ 219,699	\$ 260,358	\$ 272,691	\$ 253,303	\$ 285,427	\$ 327,025	\$ 391,427	\$ 376,079	\$ 15,348	4.1%	\$ 64,402	19.7%
March	\$ 196,166	\$ 246,932	\$ 239,300	\$ 217,671	\$ 113,357	\$ 318,600	\$ 347,944	\$ 227,793	\$ 120,151	52.7%	\$ 29,344	9.2%
April	\$ 196,237	\$ 277,966	\$ 265,567	\$ 236,414	\$ 4,327	\$ 271,109	\$ 283,785	\$ 277,916	\$ 5,869	2.1%	\$ 12,676	4.7%
May	\$ 174,017	\$ 241,113	\$ 227,479	\$ 226,819	\$ 15,391	\$ 251,628	\$ 285,253	\$ 238,057	\$ 47,196	19.8%	\$ 33,625	13.4%
June	\$ 183,605	\$ 268,532	\$ 295,500	\$ 295,188	\$ 216,641	\$ 264,662	\$ 289,156	\$ 309,241	\$ (20,085)	-6.5%	\$ 24,494	9.3%
Totals	\$ 2,289,980	\$ 2,976,399	\$ 2,919,494	\$ 3,044,826	\$ 2,528,169	\$ 2,831,098	\$ 3,376,727	\$ 3,036,871	\$ 339,856	11.2%	\$ 545,629	19.3%



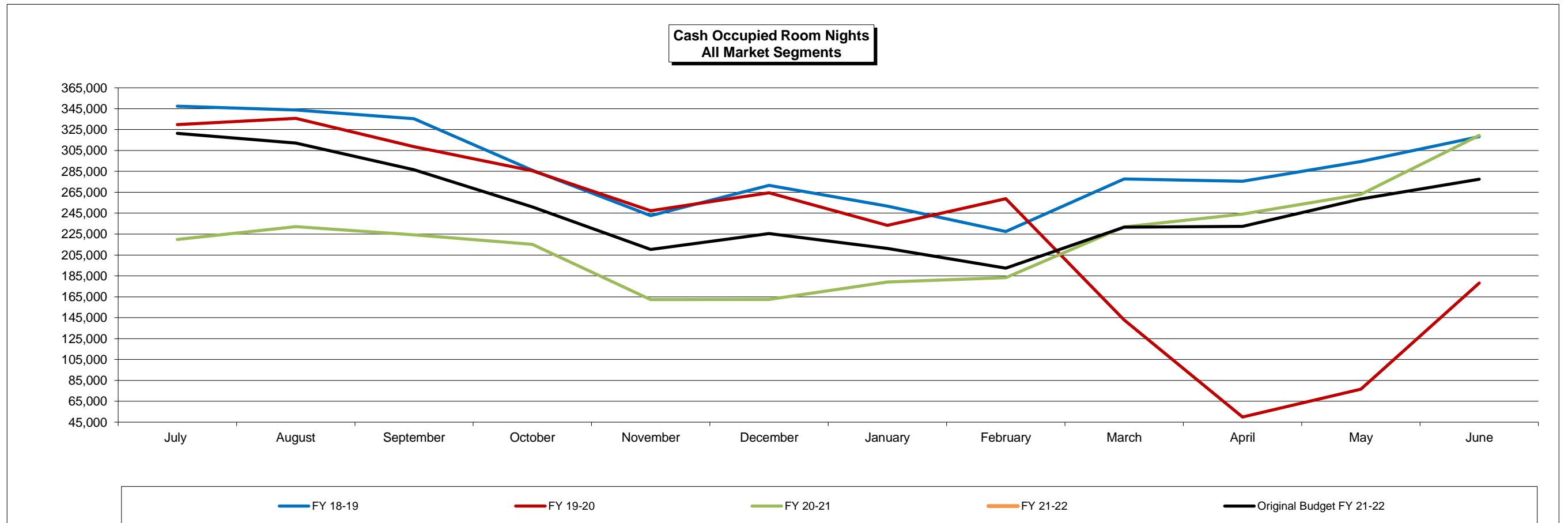
**Reno-Sparks Convention and Visitors Authority
Taxable Room Revenues-Homeowner Rentals
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	
August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	
September	\$ 1,509,359	\$ 1,298,184	\$ 1,213,123	\$ 1,215,516	\$ 1,428,985	\$ 1,470,853	\$ 1,653,273	\$ 1,397,843	\$ 255,429	18.3%	\$ 182,419	12.4%
October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
December	\$ 633,768	\$ 491,265	\$ 460,638	\$ 490,100	\$ 560,059	\$ 672,846	\$ 842,790	\$ 563,615	\$ 279,175	49.5%	\$ 169,944	25.3%
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
March	\$ 824,314	\$ 642,648	\$ 482,263	\$ 596,751	\$ 550,724	\$ 812,673	\$ 952,714	\$ 666,938	\$ 285,776	42.8%	\$ 140,041	17.2%
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
June	\$ 553,878	\$ 466,248	\$ 455,661	\$ 476,226	\$ 230,357	\$ 950,950	\$ 682,357	\$ 524,010	\$ 158,346	30.2%	\$ (268,594)	-28.2%
Totals	\$ 3,521,319	\$ 2,898,345	\$ 2,611,686	\$ 2,778,593	\$ 2,770,124	\$ 3,907,323	\$ 4,131,133	\$ 3,152,406	\$ 978,726	32.2%	\$ 223,810	5.7%



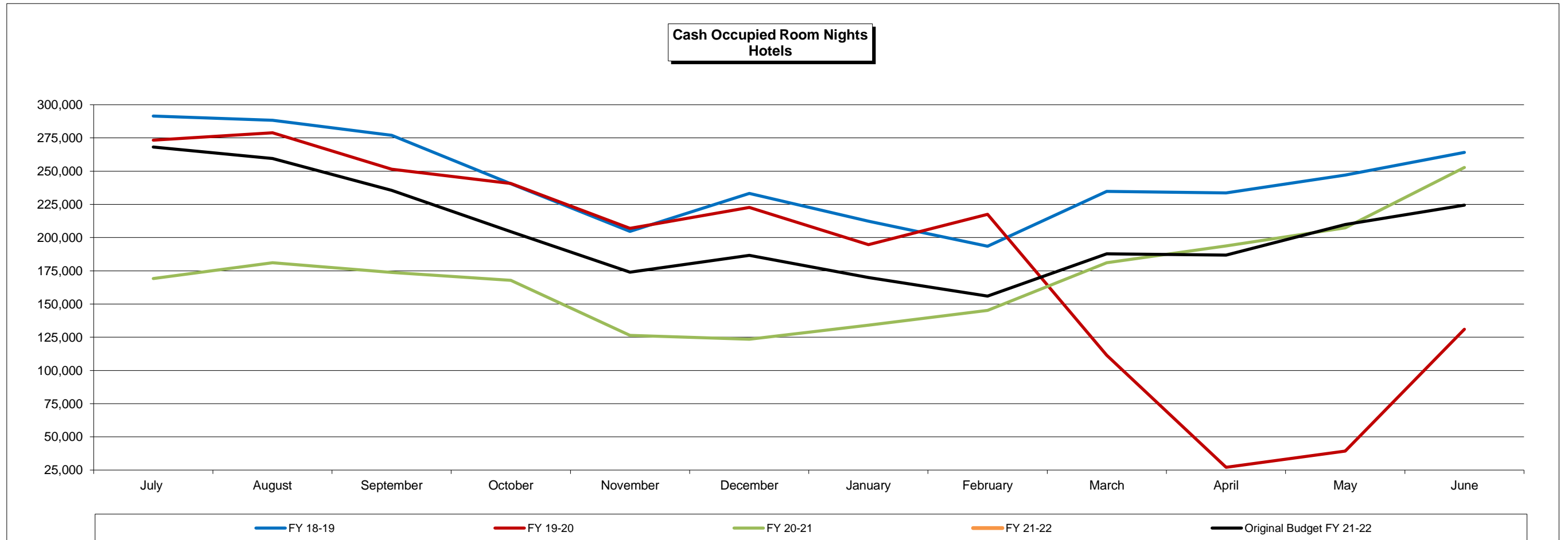
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Room Nights-Consolidated Summary
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	339,576	349,602	376,823	347,401	329,772	219,968	332,403	321,386	11,017	3.4%	112,435	51.1%
August	342,310	341,443	378,365	343,719	335,749	232,080	303,810	312,083	(8,273)	-2.7%	71,730	30.9%
September	344,280	351,394	365,040	335,338	308,779	224,145	294,049	286,618	7,431	2.6%	69,904	31.2%
October	310,005	289,432	305,381	286,215	285,697	215,163	269,325	251,018	18,307	7.3%	54,162	25.2%
November	226,892	245,978	260,669	242,645	247,320	162,293	232,919	210,322	22,597	10.7%	70,626	43.5%
December	278,784	274,069	288,203	271,632	264,423	162,382	238,756	225,503	13,253	5.9%	76,374	47.0%
January	224,971	236,825	236,592	251,817	233,295	179,058	209,527	211,238	(1,711)	-0.8%	30,469	17.0%
February	255,092	249,799	254,967	227,442	258,768	183,217	225,634	192,395	33,239	17.3%	42,417	23.2%
March	298,449	309,745	310,967	277,855	142,786	231,959	276,322	231,661	44,661	19.3%	44,363	19.1%
April	287,960	301,000	287,038	275,513	49,924	244,148	264,752	232,460	32,292	13.9%	20,604	8.4%
May	280,547	299,539	305,590	294,377	76,626	263,070	264,920	258,537	6,383	2.5%	1,850	0.7%
June	339,755	359,361	357,595	318,248	178,050	319,450	308,416	277,600	30,816	11.1%	(11,034)	-3.5%
Totals	3,528,621	3,608,187	3,727,230	3,472,202	2,711,189	2,636,933	3,220,833	3,010,821	210,012	7.0%	583,900	22.1%



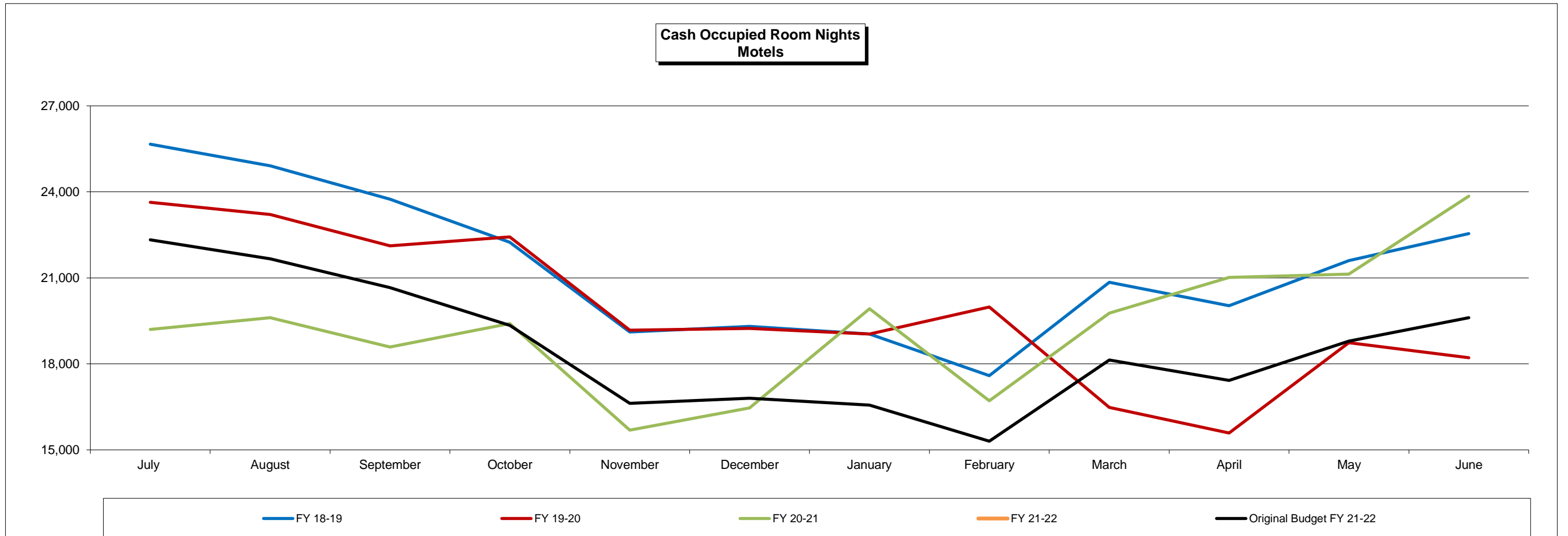
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Rooms-Hotels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	284,759	293,323	312,553	291,494	273,372	169,224	268,149	268,174	(25)	0.0%	98,925	58.5%
August	284,774	285,204	316,080	288,400	278,903	180,976	250,638	259,560	(8,922)	-3.4%	69,662	38.5%
September	282,833	288,769	301,350	277,077	251,406	173,722	238,469	235,515	2,954	1.3%	64,747	37.3%
October	265,627	243,707	261,623	240,526	240,710	167,865	222,438	204,447	17,991	8.8%	54,573	32.5%
November	193,533	207,243	223,157	204,585	206,993	126,337	189,655	173,897	15,758	9.1%	63,318	50.1%
December	241,352	231,882	247,587	233,189	222,721	123,490	191,798	186,551	5,247	2.8%	68,308	55.3%
January	191,160	197,827	202,279	212,424	194,688	134,028	163,954	169,939	(5,985)	-3.5%	29,926	22.3%
February	218,917	209,421	218,690	193,493	217,587	145,110	182,139	155,966	26,173	16.8%	37,029	25.5%
March	255,737	259,354	266,876	234,769	111,470	181,145	221,747	187,815	33,932	18.1%	40,602	22.4%
April	246,172	251,808	245,060	233,629	27,088	193,713	214,088	186,903	27,185	14.5%	20,375	10.5%
May	236,722	247,278	256,102	246,979	39,363	207,372	211,611	209,932	1,679	0.8%	4,239	2.0%
June	286,757	298,971	304,252	264,134	130,964	252,791	250,108	224,514	25,594	11.4%	(2,683)	-1.1%
Totals	2,988,343	3,014,787	3,155,609	2,920,699	2,195,265	2,055,773	2,604,794	2,463,213	141,581	5.7%	549,021	26.7%



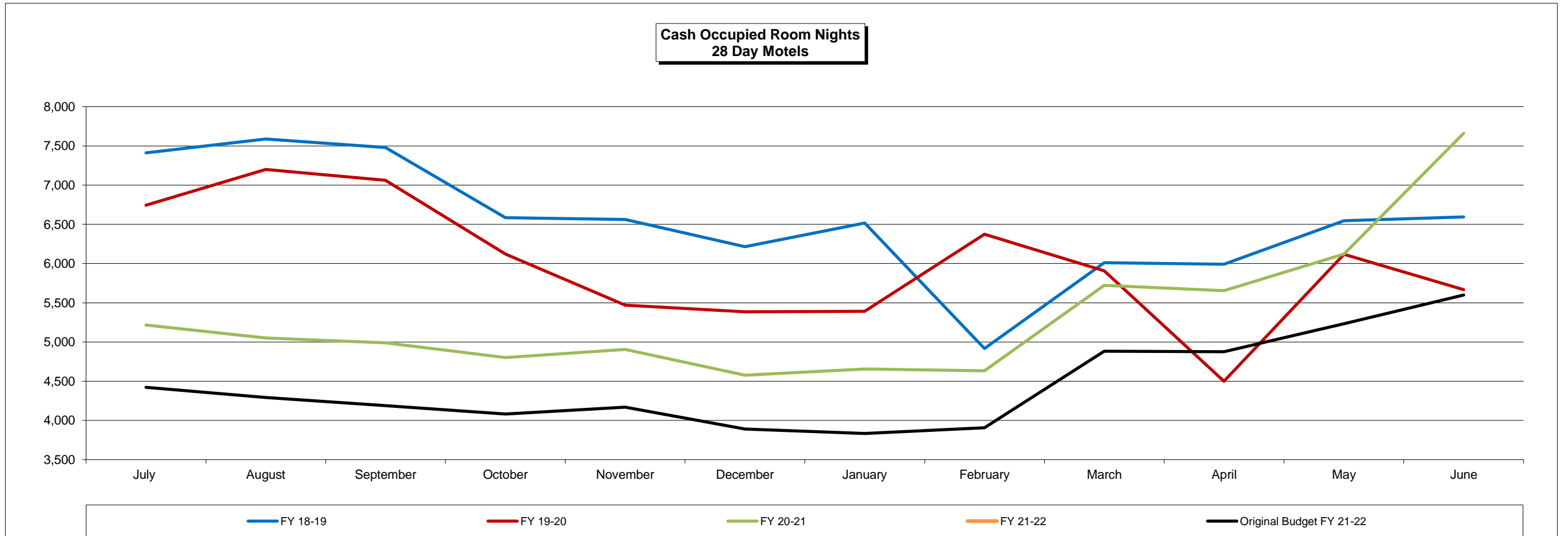
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Rooms-Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	23,734	24,571	30,975	25,664	23,636	19,201	24,516	22,328	2,188	9.8%	5,315	27.7%
August	23,953	24,453	28,593	24,907	23,212	19,612	22,080	21,669	411	1.9%	2,468	12.6%
September	24,878	25,767	26,151	23,745	22,117	18,590	19,907	20,658	(751)	-3.6%	1,317	7.1%
October	22,924	21,329	21,615	22,239	22,427	19,403	19,628	19,348	280	1.4%	225	1.2%
November	16,967	18,411	19,240	19,111	19,179	15,690	19,019	16,627	2,392	14.4%	3,329	21.2%
December	19,184	19,686	19,444	19,308	19,238	16,464	21,492	16,798	4,694	27.9%	5,028	30.5%
January	18,195	19,137	16,305	19,038	19,038	19,919	20,181	16,563	3,618	21.8%	262	1.3%
February	18,287	20,657	18,284	17,590	19,984	16,709	19,704	15,303	4,401	28.8%	2,995	17.9%
March	18,838	23,992	20,466	20,846	16,485	19,772	22,002	18,136	3,866	21.3%	2,230	11.3%
April	20,109	24,910	20,023	20,029	15,589	21,017	22,095	17,425	4,670	26.8%	1,078	5.1%
May	19,873	25,900	24,706	21,606	18,741	21,132	22,322	18,797	3,525	18.8%	1,190	5.6%
June	21,915	27,721	23,821	22,542	18,218	23,851	23,019	19,612	3,407	17.4%	(832)	-3.5%
Totals	248,857	276,534	269,623	256,625	237,864	231,360	255,965	223,264	32,701	14.6%	24,605	10.6%



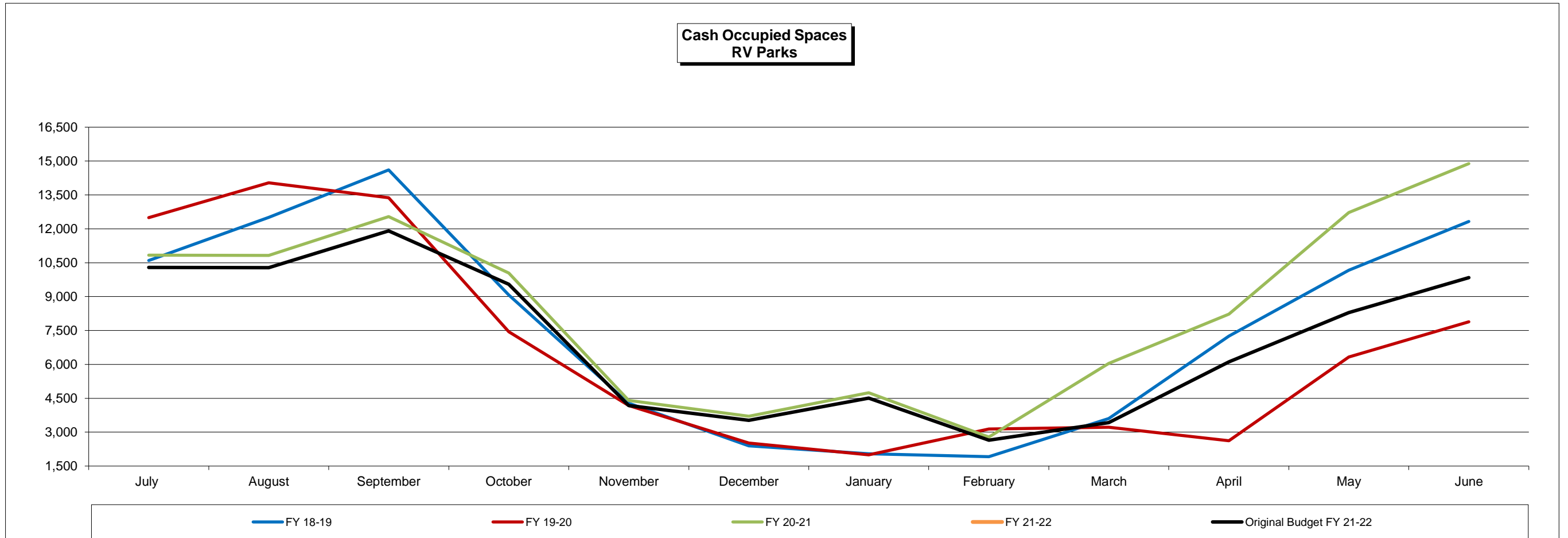
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Rooms-28 Day Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	9,594	7,839	7,942	7,410	6,744	5,218	7,755	4,423	3,332	75.3%	2,537	48.6%
August	9,558	7,474	8,240	7,588	7,200	5,052	6,850	4,294	2,556	59.5%	1,798	35.6%
September	10,026	8,183	7,880	7,479	7,061	4,990	6,097	4,188	1,909	45.6%	1,107	22.2%
October	9,102	7,376	6,521	6,584	6,120	4,802	6,063	4,082	1,981	48.5%	1,261	26.3%
November	8,006	7,393	6,288	6,562	5,470	4,906	5,663	4,170	1,493	35.8%	757	15.4%
December	7,260	6,931	7,277	6,216	5,384	4,577	4,438	3,890	548	14.1%	(139)	-3.0%
January	7,959	6,780	5,983	6,518	5,391	4,656	4,397	3,834	563	14.7%	(259)	-5.6%
February	7,822	6,922	6,105	4,917	6,375	4,634	4,234	3,907	327	8.4%	(400)	-8.6%
March	8,767	7,262	7,349	6,011	5,907	5,724	5,115	4,882	233	4.8%	(609)	-10.6%
April	9,138	7,460	6,355	5,991	4,500	5,656	4,696	4,875	(179)	-3.7%	(960)	-17.0%
May	8,968	7,846	6,820	6,547	6,117	6,122	4,278	5,232	(954)	-18.2%	(1,844)	-30.1%
June	8,547	8,418	7,299	6,594	5,666	7,661	4,913	5,599	(686)	-12.3%	(2,748)	-35.9%
Totals	104,747	89,884	84,059	78,417	71,935	63,998	64,499	53,376	11,123	20.8%	501	0.8%



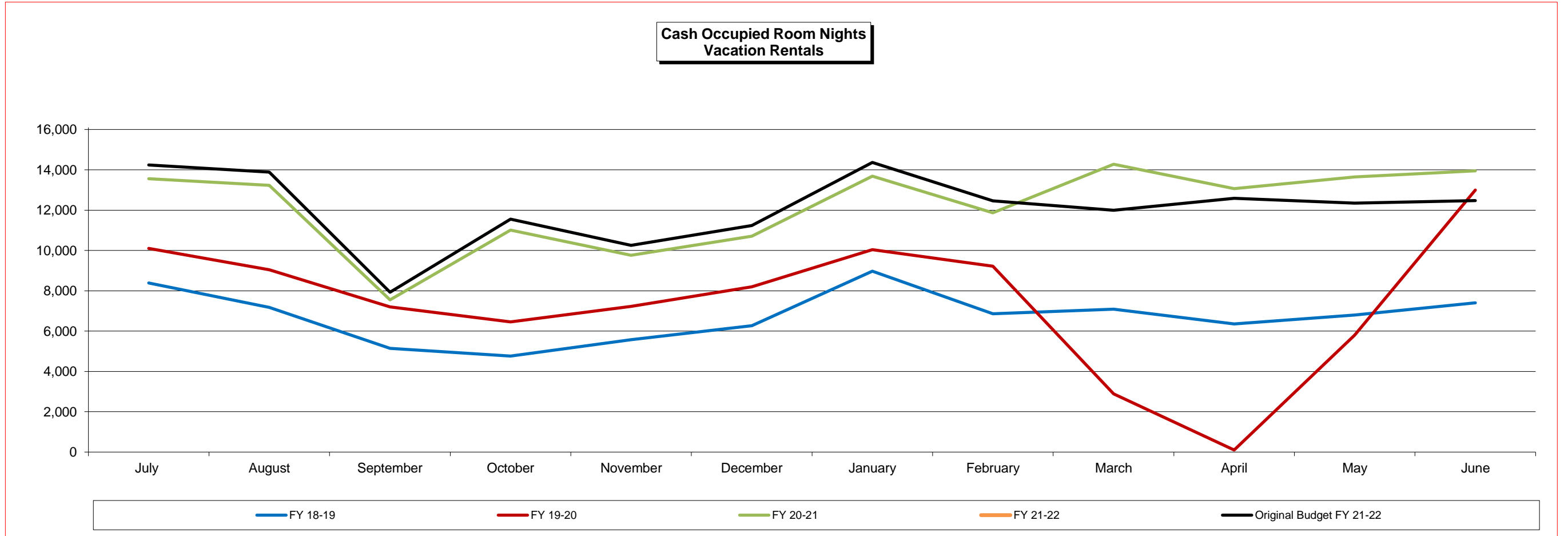
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Spaces-RV Parks
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	9,374	11,413	11,446	10,598	12,491	10,834	14,948	10,292	4,656	45.2%	4,114	38.0%
August	11,548	12,606	12,418	12,507	14,036	10,823	12,278	10,282	1,996	19.4%	1,455	13.4%
September	14,432	15,153	15,019	14,606	13,372	12,536	14,639	11,909	2,730	22.9%	2,103	16.8%
October	7,491	8,423	7,472	9,066	7,446	10,047	9,386	9,545	(159)	-1.7%	(661)	-6.6%
November	3,769	5,951	3,664	4,278	4,181	4,400	5,251	4,180	1,071	25.6%	851	19.3%
December	2,325	4,089	2,770	2,397	2,520	3,705	3,753	3,520	233	6.6%	48	1.3%
January	2,238	3,188	1,967	2,040	1,997	4,748	3,019	4,511	(1,492)	-33.1%	(1,729)	-36.4%
February	2,815	3,794	2,554	1,915	3,138	2,784	3,358	2,645	713	27.0%	574	20.6%
March	5,298	6,724	4,280	3,601	3,224	6,044	7,589	3,421	4,168	121.8%	1,545	25.6%
April	7,095	8,673	6,567	7,248	2,617	8,223	8,865	6,114	2,751	45.0%	642	7.8%
May	8,700	9,949	8,907	10,168	6,331	12,718	11,109	8,293	2,816	34.0%	(1,609)	-12.7%
June	10,791	11,217	10,564	12,326	7,881	14,886	11,527	9,835	1,692	17.2%	(3,359)	-22.6%
Totals	85,876	101,180	87,628	90,750	79,234	101,748	105,722	84,547	21,175	25.0%	3,974	3.9%



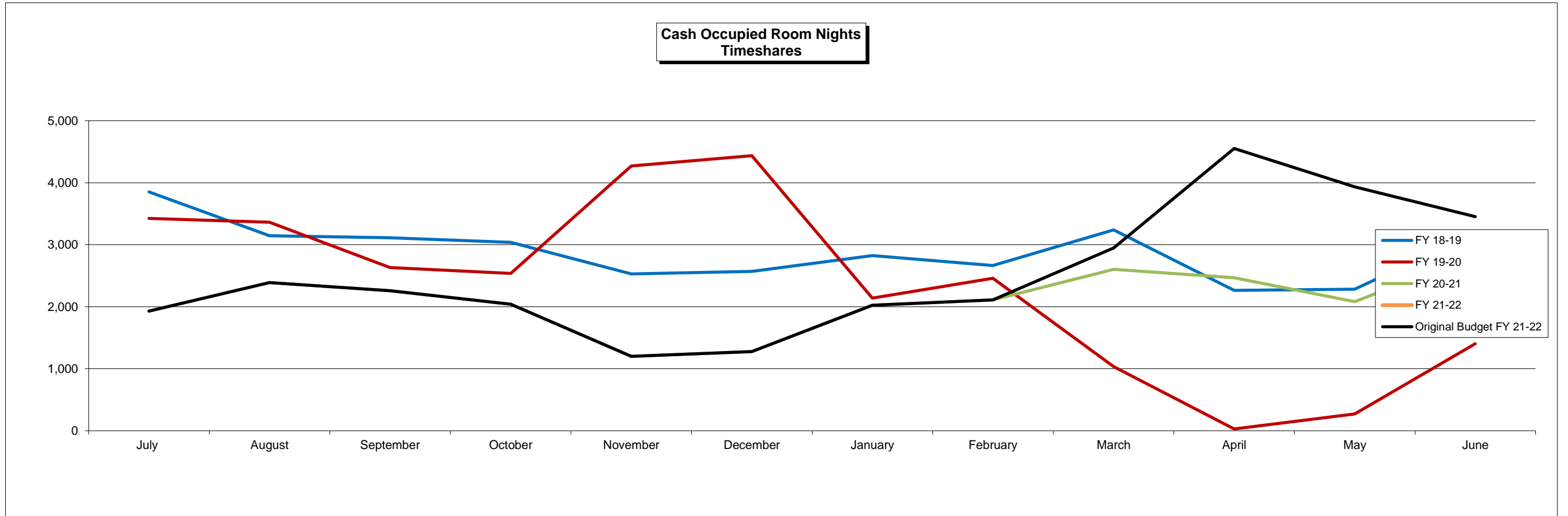
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Rooms-Vacation Rentals
Trend**

Month	Actual							Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22		Amount	%	Amount	%
July	3,999	6,351	7,135	8,383	10,105	13,563	14,230	14,241	(11)	-0.1%	667	4.9%
August	4,024	5,844	6,325	7,174	9,037	13,228	9,745	13,889	(4,144)	-29.8%	(3,483)	-26.3%
September	1,418	3,257	4,365	5,141	7,197	7,550	8,171	7,928	244	3.1%	621	8.2%
October	530	2,720	3,181	4,761	6,455	11,006	9,789	11,556	(1,767)	-15.3%	(1,217)	-11.1%
November	613	2,824	4,093	5,578	7,227	9,760	11,565	10,248	1,317	12.9%	1,805	18.5%
December	1,885	4,236	4,929	6,266	8,202	10,701	13,101	11,236	1,865	16.6%	2,400	22.4%
January	1,522	4,969	5,803	8,972	10,040	13,681	16,000	14,365	1,635	11.4%	2,319	17.0%
February	1,812	4,304	4,960	6,861	9,223	11,870	13,724	12,464	1,261	10.1%	1,854	15.6%
March	2,632	3,839	5,431	7,086	2,881	14,276	14,808	11,991	2,817	23.5%	532	3.7%
April	2,201	3,094	4,031	6,352	101	13,071	13,219	12,590	629	5.0%	148	1.1%
May	3,288	3,641	4,734	6,795	5,803	13,646	13,579	12,351	1,228	9.9%	(67)	-0.5%
June	4,477	4,268	5,944	7,396	12,996	13,953	14,125	12,471	1,654	13.3%	172	1.2%
Totals	28,401	49,347	60,931	80,765	89,267	146,305	152,056	145,329	6,727	4.6%	5,751	3.9%



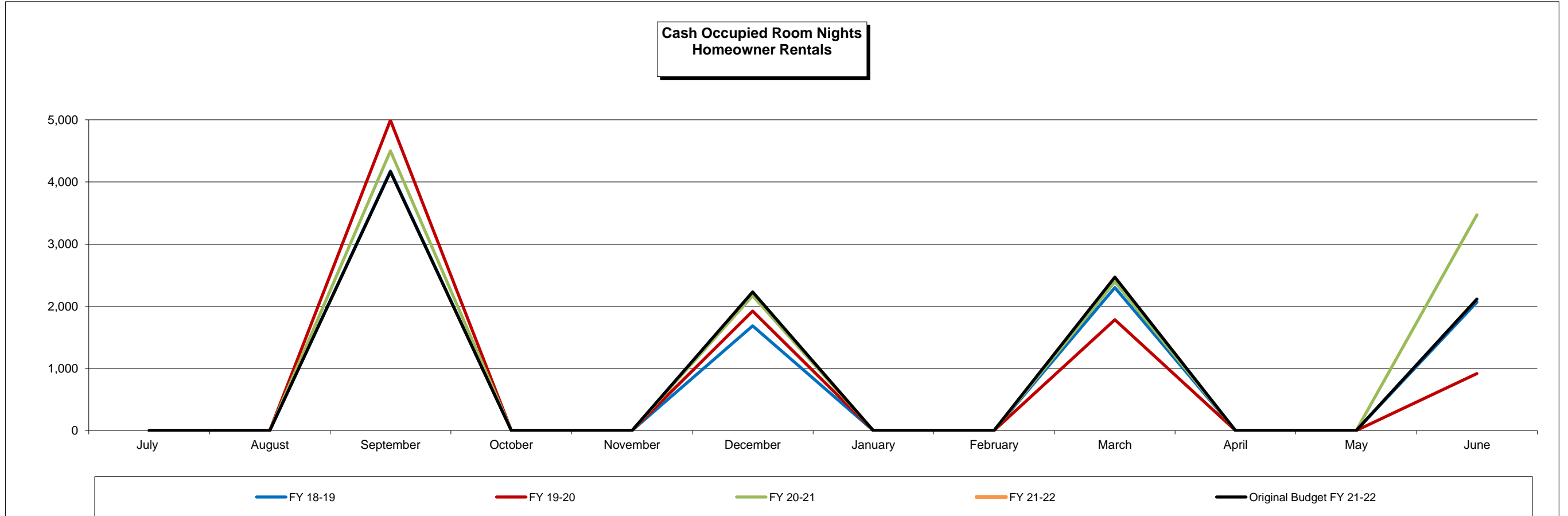
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Rooms-Timeshares
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	8,116	6,105	6,772	3,852	3,424	1,928	2,805	1,928	877	45.5%	877	45.5%
August	8,453	5,862	6,709	3,143	3,361	2,389	2,219	2,389	(170)	-7.1%	(170)	-7.1%
September	4,861	5,405	5,602	3,113	2,632	2,257	1,940	2,257	(317)	-14.0%	(317)	-14.0%
October	4,331	5,877	4,969	3,039	2,539	2,040	2,021	2,040	(19)	-0.9%	(19)	-0.9%
November	4,004	4,156	4,227	2,531	4,270	1,200	1,766	1,200	566	47.2%	566	47.2%
December	4,312	5,411	4,318	2,572	4,436	1,276	1,944	1,276	668	52.4%	668	52.4%
January	3,897	4,924	4,255	2,825	2,141	2,026	1,976	2,026	(50)	-2.5%	(50)	-2.5%
February	5,439	4,701	4,374	2,666	2,461	2,110	2,475	2,110	365	17.3%	365	17.3%
March	3,915	6,064	4,547	3,241	1,034	2,603	2,311	2,949	(638)	-21.6%	(292)	-11.2%
April	3,245	5,055	5,002	2,264	29	2,468	1,789	4,552	(2,763)	-60.7%	(679)	-27.5%
May	2,996	4,925	4,321	2,282	271	2,080	2,021	3,932	(1,911)	-48.6%	(59)	-2.8%
June	5,050	6,734	3,795	3,191	1,406	2,839	2,582	3,453	(871)	-25.2%	(257)	-9.1%
Totals	58,619	65,219	58,891	34,719	28,004	25,216	25,849	30,112	(4,263)	-14.2%	633	2.5%



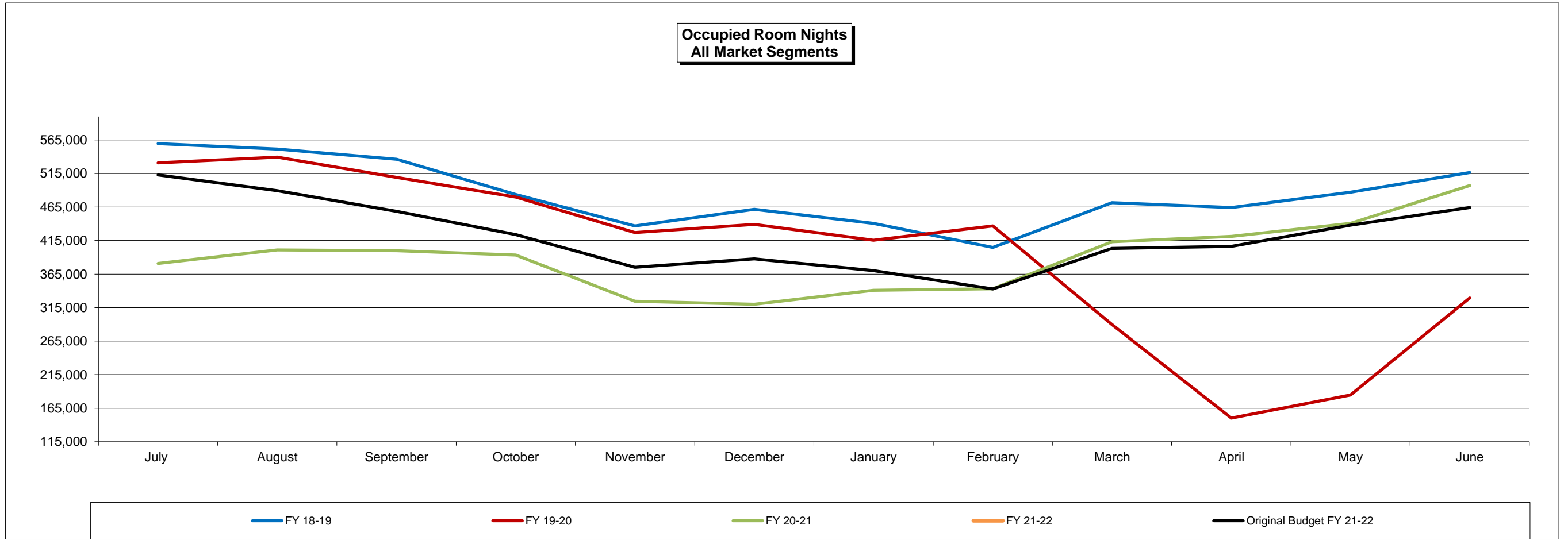
**Reno-Sparks Convention and Visitors Authority
Cash Occupied Rooms-Homeowner Rentals
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
August	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
September	5,832	4,860	4,673	4,177	4,994	4,500	4,826	4,163	663	15.9%	326	7.2%
October	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
November	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
December	2,466	1,834	1,878	1,684	1,922	2,169	2,230	2,232	(2)	-0.1%	61	2.8%
January	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
February	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
March	3,262	2,510	2,018	2,301	1,785	2,395	2,750	2,468	283	11.4%	355	14.8%
April	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
May	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
June	2,218	2,032	1,920	2,065	919	3,469	2,142	2,117	25	1.2%	(1,327)	-38.3%
Totals	13,778	11,236	10,489	10,227	9,620	12,533	11,948	10,980	968	8.8%	(585)	-4.7%



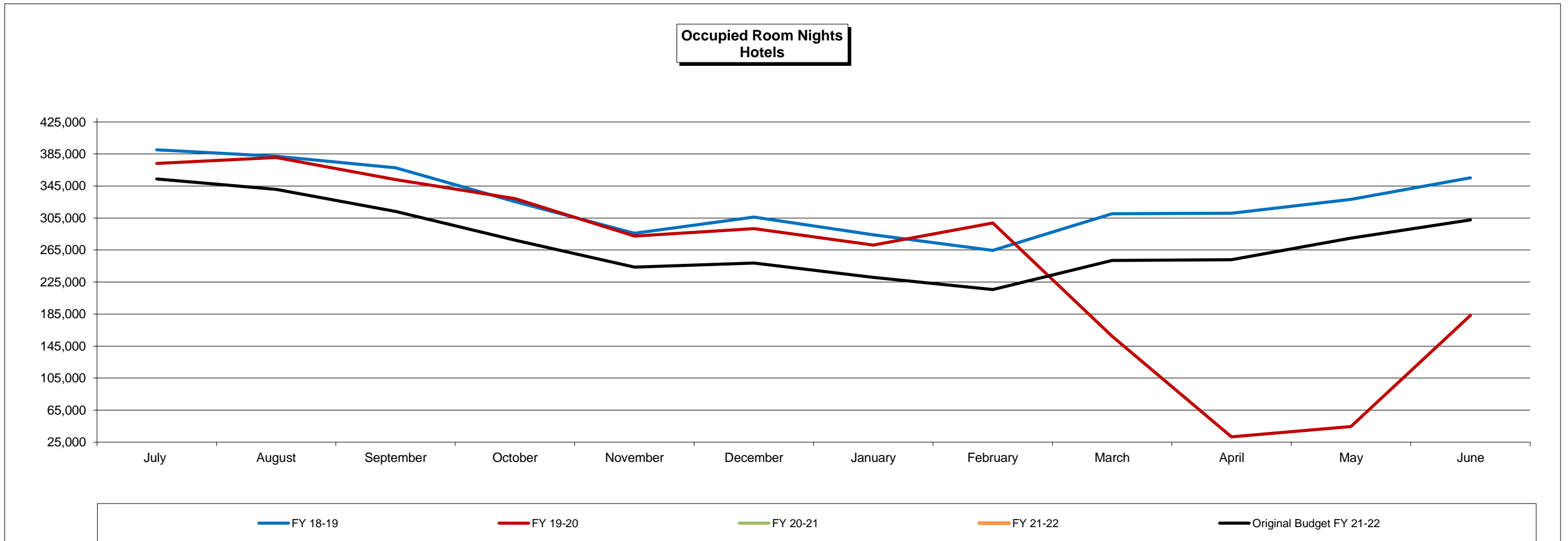
**Reno-Sparks Convention and Visitors Authority
Occupied Rooms-Consolidated Summary
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	533,061	558,932	598,303	559,625	531,028	380,839	513,043	512,919	124	0.0%	132,204	34.7%
August	531,622	548,907	591,815	551,515	539,449	400,986	478,204	489,225	(11,021)	-2.3%	77,218	19.3%
September	538,200	555,329	571,095	536,269	509,046	400,010	461,041	458,742	2,299	0.5%	61,031	15.3%
October	499,815	491,289	511,826	483,734	480,021	393,306	435,195	423,708	11,487	2.7%	41,889	10.7%
November	405,085	438,248	451,999	436,662	426,923	324,452	389,531	375,298	14,233	3.8%	65,079	20.1%
December	461,879	475,810	489,652	461,499	439,175	319,958	392,521	387,712	4,809	1.2%	72,563	22.7%
January	402,010	429,629	428,069	440,561	415,410	340,659	362,721	370,158	(7,437)	-2.0%	22,062	6.5%
February	437,603	435,728	441,422	404,774	436,826	342,993	381,249	342,806	38,443	11.2%	38,256	11.2%
March	491,853	520,869	508,940	471,663	289,802	413,186	460,188	403,448	56,740	14.1%	47,002	11.4%
April	476,563	499,243	479,824	464,116	150,199	421,073	421,111	406,340	14,771	3.6%	38	0.0%
May	476,722	507,723	510,342	487,166	184,576	440,679	429,152	437,942	(8,790)	-2.0%	(11,527)	-2.6%
June	544,683	568,328	563,983	516,516	329,228	497,058	470,573	464,101	6,472	1.4%	(26,485)	-5.3%
Totals	5,799,096	6,030,035	6,147,270	5,814,100	4,731,683	4,675,199	5,194,529	5,072,400	122,129	2.4%	519,330	11.1%



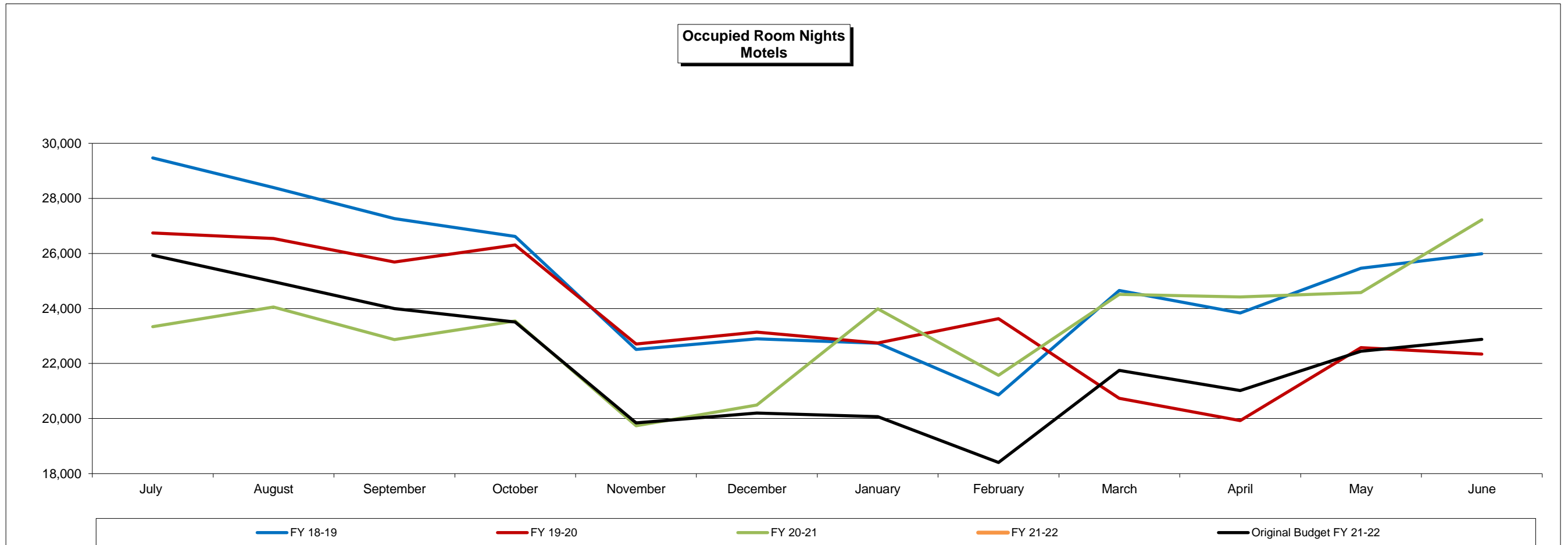
**Reno-Sparks Convention and Visitors Authority
Occupied Rooms-Hotels
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	370,419	382,595	411,428	390,141	373,085	231,075	354,307	353,778	529	0.1%	123,232	53.3%
August	368,837	372,443	408,173	382,258	380,564	251,634	334,493	340,750	(6,257)	-1.8%	82,859	32.9%
September	367,631	373,818	390,243	367,585	352,969	252,545	317,760	313,240	4,520	1.4%	65,215	25.8%
October	341,319	324,988	348,719	325,246	329,364	244,788	297,101	277,185	19,916	7.2%	52,313	21.4%
November	264,286	284,554	298,287	285,936	282,421	191,446	259,367	243,741	15,626	6.4%	67,921	35.5%
December	310,182	309,705	326,218	306,045	291,824	179,428	253,724	248,650	5,074	2.0%	74,296	41.4%
January	255,360	269,174	274,404	284,174	271,333	194,773	227,440	230,963	(3,523)	-1.5%	32,667	16.8%
February	293,831	282,154	294,598	264,555	298,947	211,024	253,199	215,644	37,555	17.4%	42,175	20.0%
March	332,256	340,869	340,788	310,261	157,500	258,617	314,628	252,062	62,566	24.8%	56,011	21.7%
April	319,724	328,053	322,475	310,917	31,703	272,319	282,724	252,816	29,908	11.8%	10,405	3.8%
May	317,282	329,610	342,265	328,278	44,699	288,259	290,236	279,723	10,513	3.8%	1,977	0.7%
June	375,000	382,891	394,524	355,330	183,439	338,236	326,729	302,795	23,934	7.9%	(11,507)	-3.4%
Totals	3,916,127	3,980,854	4,152,122	3,910,726	2,997,848	2,914,144	3,511,708	3,311,347	200,361	6.1%	597,564	20.5%



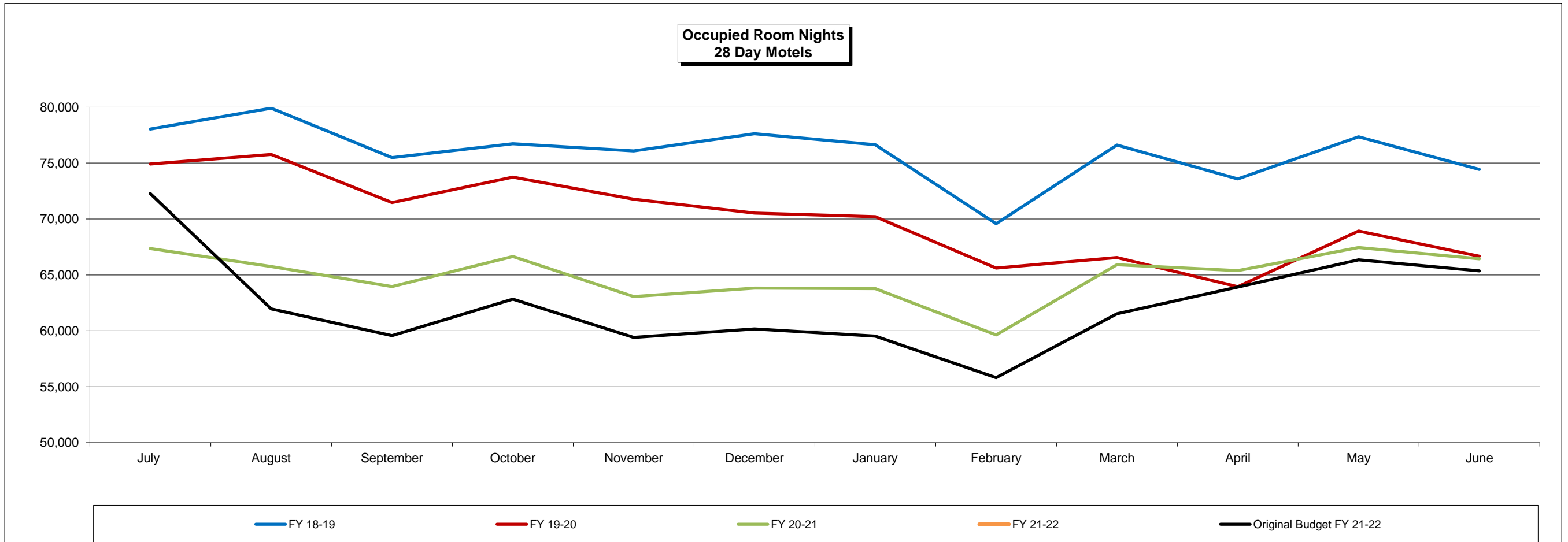
**Reno-Sparks Convention and Visitors Authority
Occupied Rooms-Motels
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	27,748	27,566	36,562	29,468	26,742	23,336	27,248	25,934	1,314	5.1%	3,912	16.8%
August	27,735	27,859	33,292	28,390	26,538	24,048	23,780	24,969	(1,189)	-4.8%	(268)	-1.1%
September	28,090	28,635	30,166	27,269	25,683	22,864	21,552	23,997	(2,445)	-10.2%	(1,312)	-5.7%
October	25,952	24,047	25,344	26,620	26,310	23,540	22,205	23,505	(1,300)	-5.5%	(1,335)	-5.7%
November	19,807	20,851	22,802	22,510	22,706	19,739	21,392	19,845	1,547	7.8%	1,653	8.4%
December	22,105	22,418	23,064	22,898	23,142	20,493	24,840	20,200	4,640	23.0%	4,347	21.2%
January	21,729	22,825	20,172	22,733	22,750	23,982	23,444	20,069	3,375	16.8%	(538)	-2.2%
February	21,483	23,995	22,042	20,859	23,633	21,569	23,192	18,405	4,787	26.0%	1,623	7.5%
March	21,835	28,447	24,096	24,657	20,739	24,510	25,259	21,746	3,513	16.2%	749	3.1%
April	23,243	28,855	23,477	23,837	19,926	24,419	24,949	21,015	3,934	18.7%	530	2.2%
May	22,731	30,309	28,647	25,460	22,580	24,581	25,486	22,448	3,038	13.5%	905	3.7%
June	24,873	32,229	27,516	25,984	22,339	27,219	26,263	22,877	3,386	14.8%	(956)	-3.5%
Totals	287,331	318,036	317,180	300,685	283,088	280,300	289,610	265,010	24,600	9.3%	9,310	3.3%



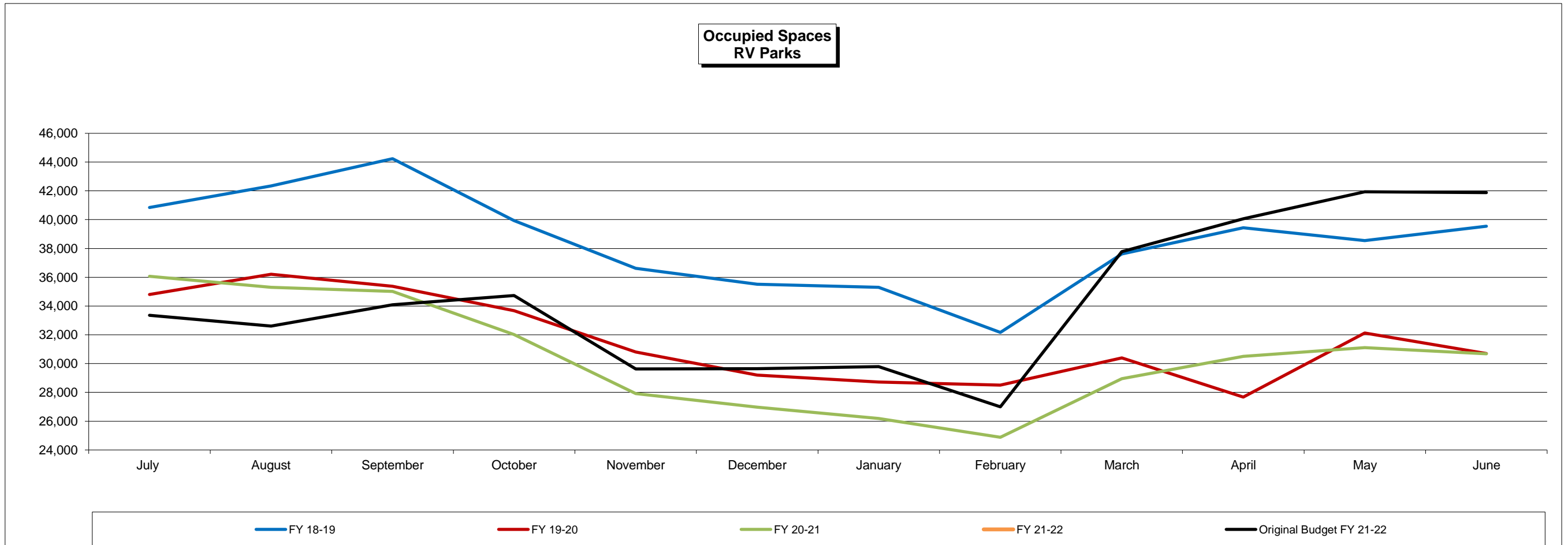
**Reno-Sparks Convention and Visitors Authority
Occupied Rooms-28 Day Motels
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	83,859	89,142	87,126	78,044	74,906	67,351	68,981	72,276	(3,295)	-4.6%	1,630	2.4%
August	81,383	90,013	87,438	79,909	75,771	65,757	64,041	61,964	2,077	3.4%	(1,716)	-2.6%
September	82,100	88,198	82,878	75,487	71,466	63,964	62,302	59,561	2,741	4.6%	(1,662)	-2.6%
October	85,587	87,210	80,104	76,737	73,737	66,644	62,997	62,832	165	0.3%	(3,647)	-5.5%
November	80,022	83,858	77,951	76,089	71,765	63,059	58,297	59,415	(1,118)	-1.9%	(4,762)	-7.6%
December	84,667	88,415	83,119	77,622	70,525	63,815	59,144	60,166	(1,022)	-1.7%	(4,671)	-7.3%
January	83,704	84,953	78,688	76,636	70,216	63,779	57,764	59,520	(1,756)	-3.0%	(6,015)	-9.4%
February	80,692	79,637	73,411	69,577	65,611	59,631	53,573	55,808	(2,235)	-4.0%	(6,058)	-10.2%
March	86,867	89,744	81,972	76,622	66,559	65,908	59,895	61,510	(1,615)	-2.6%	(6,013)	-9.1%
April	85,907	85,594	77,359	73,586	63,943	65,389	58,530	63,906	(5,376)	-8.4%	(6,859)	-10.5%
May	85,563	89,342	80,336	77,341	68,922	67,446	58,913	66,352	(7,439)	-11.2%	(8,533)	-12.7%
June	85,835	87,986	79,192	74,437	66,665	66,436	59,105	65,369	(6,264)	-9.6%	(7,331)	-11.0%
Totals	1,006,186	1,044,092	969,574	912,087	840,086	779,179	723,542	748,679	(25,137)	-3.4%	(55,637)	-7.1%



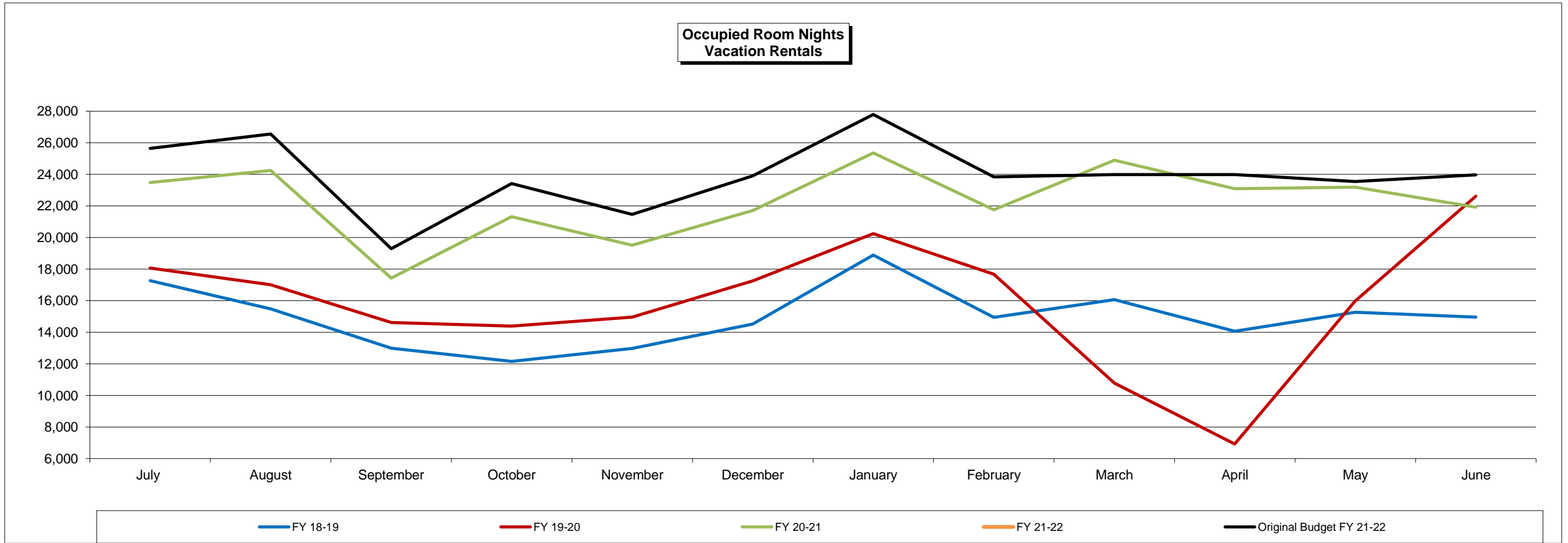
**Reno-Sparks Convention and Visitors Authority
Occupied Spaces-RV Parks
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%
July	31,050	39,699	41,037	40,850	34,807	33,671	36,066	2,706	8.1%	2,395	7.1%
August	32,879	39,805	41,601	42,342	36,208	32,919	35,306	2,705	8.3%	2,387	7.3%
September	39,642	41,731	43,655	44,237	35,363	34,501	35,023	927	2.7%	522	1.5%
October	34,798	38,014	40,650	39,937	33,683	34,978	32,011	(2,722)	-7.8%	(2,967)	-8.5%
November	29,247	34,309	35,823	36,617	30,807	29,490	27,922	(1,706)	-5.8%	(1,568)	-5.3%
December	28,033	33,777	36,618	35,516	29,195	29,580	26,976	(2,679)	-9.0%	(2,604)	-8.8%
January	28,410	34,038	36,030	35,305	28,725	30,743	26,188	(3,601)	-12.1%	(4,555)	-14.8%
February	27,651	31,997	33,676	32,167	28,503	26,895	24,881	(2,116)	-7.8%	(2,014)	-7.5%
March	32,881	38,672	39,305	37,611	30,403	32,355	28,945	(8,827)	-23.4%	(3,410)	-10.5%
April	35,288	39,496	39,523	39,443	27,674	33,388	30,509	(9,554)	-23.8%	(2,879)	-8.6%
May	37,798	41,318	41,569	38,540	32,127	35,128	31,102	(10,837)	-25.8%	(4,026)	-11.5%
June	39,422	40,717	41,672	39,538	30,705	35,687	30,683	(11,197)	-26.7%	(5,004)	-14.0%
Totals	397,099	453,573	471,159	462,103	378,200	389,335	365,612	(46,901)	-11.4%	(23,723)	-6.1%



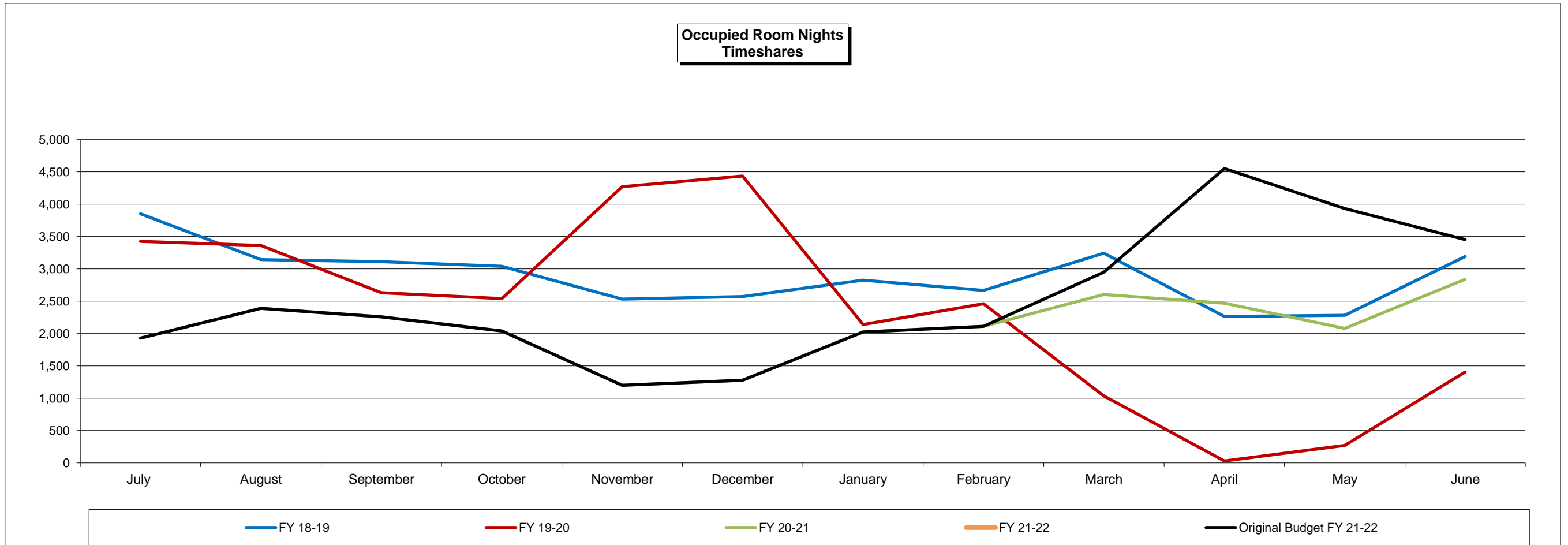
**Reno-Sparks Convention and Visitors Authority
Occupied Rooms-Vacation Rentals
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	11,869	13,825	15,378	17,270	18,064	23,478	23,636	25,643	(2,007)	-7.8%	158	0.7%
August	12,335	12,925	14,602	15,473	17,007	24,239	18,365	26,552	(8,187)	-30.8%	(5,874)	-32.0%
September	8,851	11,327	12,298	12,983	14,615	17,432	16,530	19,292	(2,762)	-14.3%	(902)	-5.5%
October	7,828	11,153	12,040	12,155	14,388	21,316	18,860	23,413	(4,553)	-19.4%	(2,456)	-13.0%
November	7,719	10,520	12,909	12,979	14,954	19,518	20,787	21,470	(683)	-3.2%	1,269	6.1%
December	9,274	13,198	13,245	14,520	17,255	21,714	22,685	23,901	(1,216)	-5.1%	971	4.3%
January	8,910	13,715	14,520	18,888	20,245	25,356	25,909	27,791	(1,882)	-6.8%	553	2.1%
February	8,507	13,244	13,321	14,950	17,671	21,764	23,649	23,842	(193)	-0.8%	1,885	8.0%
March	9,859	13,225	14,797	16,072	10,782	24,891	25,000	23,988	1,012	4.2%	109	0.4%
April	9,156	12,190	11,988	14,069	6,924	23,090	22,410	23,987	(1,577)	-6.6%	(680)	-3.0%
May	10,352	12,219	13,204	15,265	15,977	23,185	21,394	23,548	(2,154)	-9.1%	(1,791)	-8.4%
June	11,365	14,654	13,940	14,965	22,620	21,921	22,189	23,968	(1,779)	-7.4%	268	1.2%
Totals	116,025	152,195	162,242	179,589	190,502	267,904	261,414	287,394	(25,980)	-9.0%	(6,490)	-2.4%



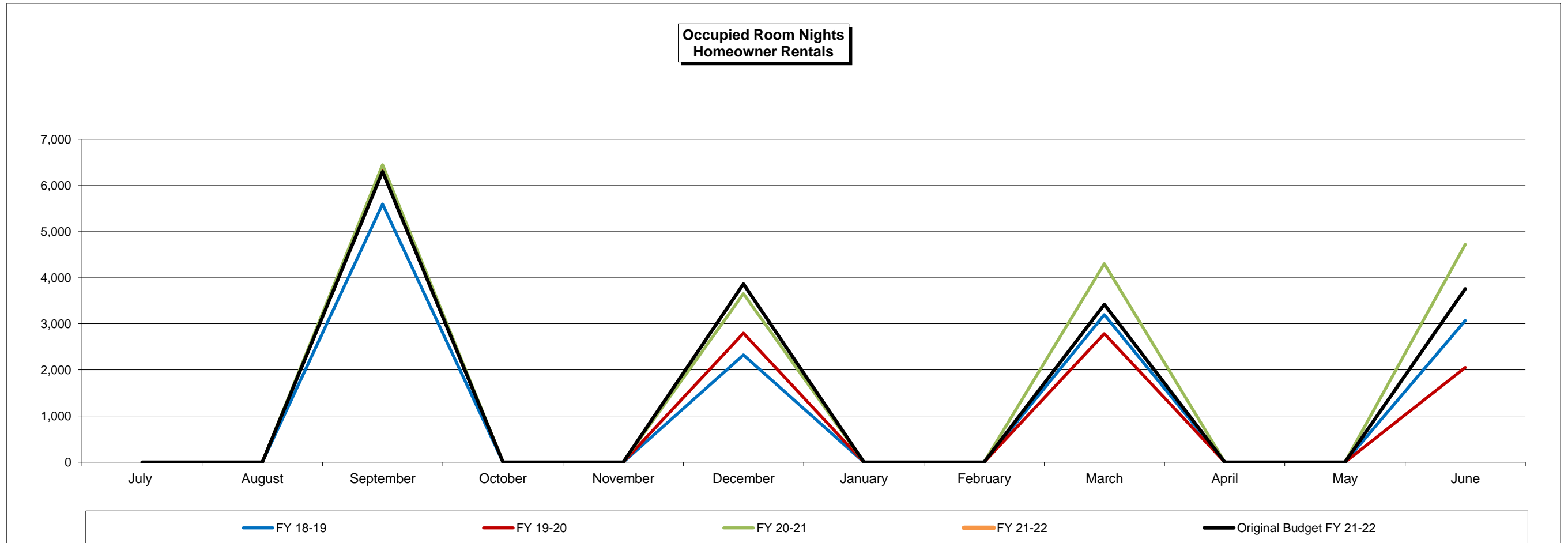
**Reno-Sparks Convention and Visitors Authority
Occupied Rooms-Timeshares
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	8,116	6,105	6,772	3,852	3,424	1,928	2,805	1,928	877	45.5%	877	45.5%
August	8,453	5,862	6,709	3,143	3,361	2,389	2,219	2,389	(170)	-7.1%	(170)	-7.1%
September	4,861	5,405	5,602	3,113	2,632	2,257	1,940	2,257	(317)	-14.0%	(317)	-14.0%
October	4,331	5,877	4,969	3,039	2,539	2,040	2,021	2,040	(19)	-0.9%	(19)	-0.9%
November	4,004	4,156	4,227	2,531	4,270	1,200	1,766	1,200	566	47.2%	566	47.2%
December	4,312	5,411	4,318	2,572	4,436	1,276	1,944	1,276	668	52.4%	668	52.4%
January	3,897	4,924	4,255	2,825	2,141	2,026	1,976	2,026	(50)	-2.5%	(50)	-2.5%
February	5,439	4,701	4,374	2,666	2,461	2,110	2,475	2,110	365	17.3%	365	17.3%
March	3,915	6,064	4,547	3,241	1,034	2,603	2,311	2,949	(638)	-21.6%	(292)	-11.2%
April	3,245	5,055	5,002	2,264	29	2,468	1,789	4,552	(2,763)	-60.7%	(679)	-27.5%
May	2,996	4,925	4,321	2,282	271	2,080	2,021	3,932	(1,911)	-48.6%	(59)	-2.8%
June	5,050	6,734	3,795	3,191	1,406	2,839	2,582	3,453	(871)	-25.2%	(257)	-9.1%
Totals	58,619	65,219	58,891	34,719	28,004	25,216	25,849	30,112	(4,263)	-14.2%	633	2.5%



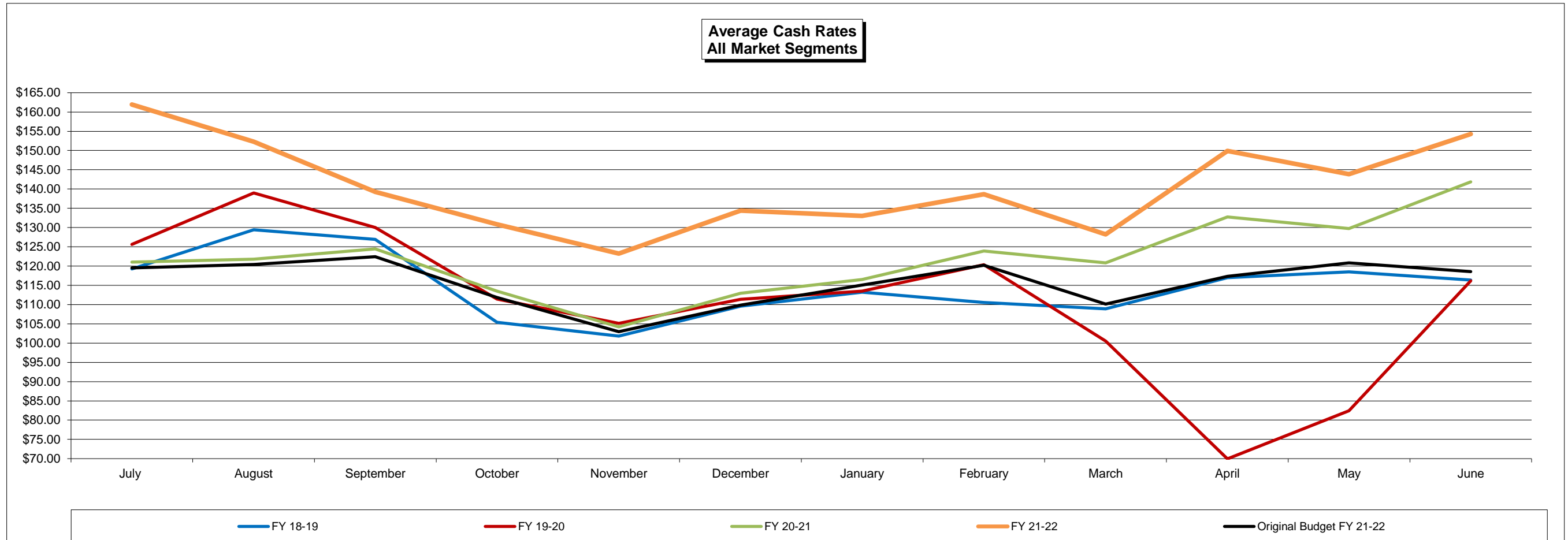
**Reno-Sparks Convention and Visitors Authority
Occupied Rooms-Homeowner Rentals
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
August	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
September	7,025	6,215	6,253	5,595	6,318	6,447	5,934	6,299	(365)	-5.8%	(513)	-8.0%
October	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
November	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
December	3,306	2,886	3,070	2,326	2,798	3,652	3,208	3,864	(656)	-17.0%	(444)	-12.2%
January	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
February	-	-	-	-	-	-	280	-	-	0.0%	-	0.0%
March	4,240	3,848	3,435	3,199	2,785	4,302	4,150	3,421	729	21.3%	(152)	-3.5%
April	-	-	-	-	-	-	200	-	-	0.0%	-	0.0%
May	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
June	3,138	3,117	3,344	3,071	2,054	4,720	3,022	3,760	(738)	-19.6%	(1,698)	-36.0%
Totals	17,709	16,066	16,102	14,191	13,955	19,121	16,794	17,344	(1,030)	-5.9%	(2,807)	-14.7%



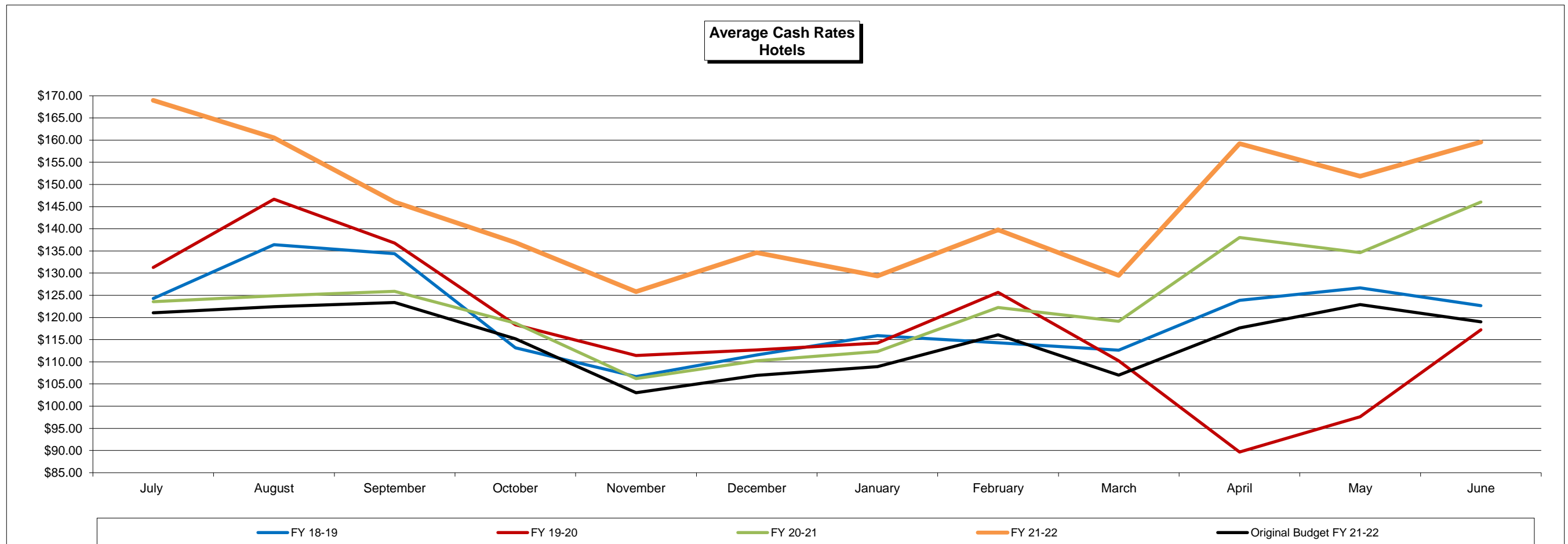
**Reno-Sparks Convention and Visitors Authority
Average Cash Rates-Consolidated Summary
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 91.97	\$ 102.05	\$ 109.51	\$ 119.24	\$ 125.64	\$ 121.00	\$ 161.94	\$ 119.51	\$ 42.43	35.5%	\$ 40.94	33.8%
August	\$ 99.59	\$ 107.98	\$ 116.38	\$ 129.42	\$ 138.98	\$ 121.77	\$ 152.27	\$ 120.41	\$ 31.86	26.5%	\$ 30.50	25.0%
September	\$ 99.60	\$ 107.72	\$ 114.13	\$ 126.90	\$ 129.98	\$ 124.47	\$ 139.27	\$ 122.43	\$ 16.84	13.8%	\$ 14.80	11.9%
October	\$ 86.04	\$ 88.09	\$ 95.37	\$ 105.41	\$ 111.40	\$ 113.46	\$ 130.83	\$ 111.83	\$ 19.00	17.0%	\$ 17.37	15.3%
November	\$ 71.86	\$ 82.70	\$ 90.28	\$ 101.82	\$ 105.13	\$ 104.21	\$ 123.24	\$ 102.96	\$ 20.28	19.7%	\$ 19.03	18.3%
December	\$ 86.68	\$ 94.63	\$ 99.22	\$ 109.61	\$ 111.38	\$ 112.94	\$ 134.40	\$ 109.84	\$ 24.56	22.4%	\$ 21.46	19.0%
January	\$ 85.73	\$ 85.48	\$ 94.59	\$ 113.19	\$ 113.51	\$ 116.50	\$ 133.00	\$ 115.06	\$ 17.94	15.6%	\$ 16.50	14.2%
February	\$ 87.90	\$ 90.93	\$ 98.36	\$ 110.54	\$ 120.36	\$ 123.93	\$ 138.66	\$ 120.18	\$ 18.48	15.4%	\$ 14.73	11.9%
March	\$ 81.71	\$ 90.35	\$ 96.14	\$ 108.90	\$ 100.51	\$ 120.82	\$ 128.21	\$ 110.11	\$ 18.10	16.4%	\$ 7.39	6.1%
April	\$ 94.41	\$ 99.45	\$ 109.06	\$ 116.97	\$ 69.95	\$ 132.73	\$ 149.87	\$ 117.31	\$ 32.56	27.8%	\$ 17.14	12.9%
May	\$ 92.98	\$ 96.54	\$ 108.47	\$ 118.50	\$ 82.41	\$ 129.77	\$ 143.88	\$ 120.83	\$ 23.05	19.1%	\$ 14.11	10.9%
June	\$ 90.93	\$ 98.65	\$ 109.40	\$ 116.35	\$ 116.13	\$ 141.86	\$ 154.25	\$ 118.58	\$ 35.67	30.1%	\$ 12.39	8.7%
Totals	\$ 89.84	\$ 96.29	\$ 104.41	\$ 115.53	\$ 117.28	\$ 123.59	\$ 141.90	\$ 116.22	\$ 25.68	22.1%	\$ 18.31	14.8%



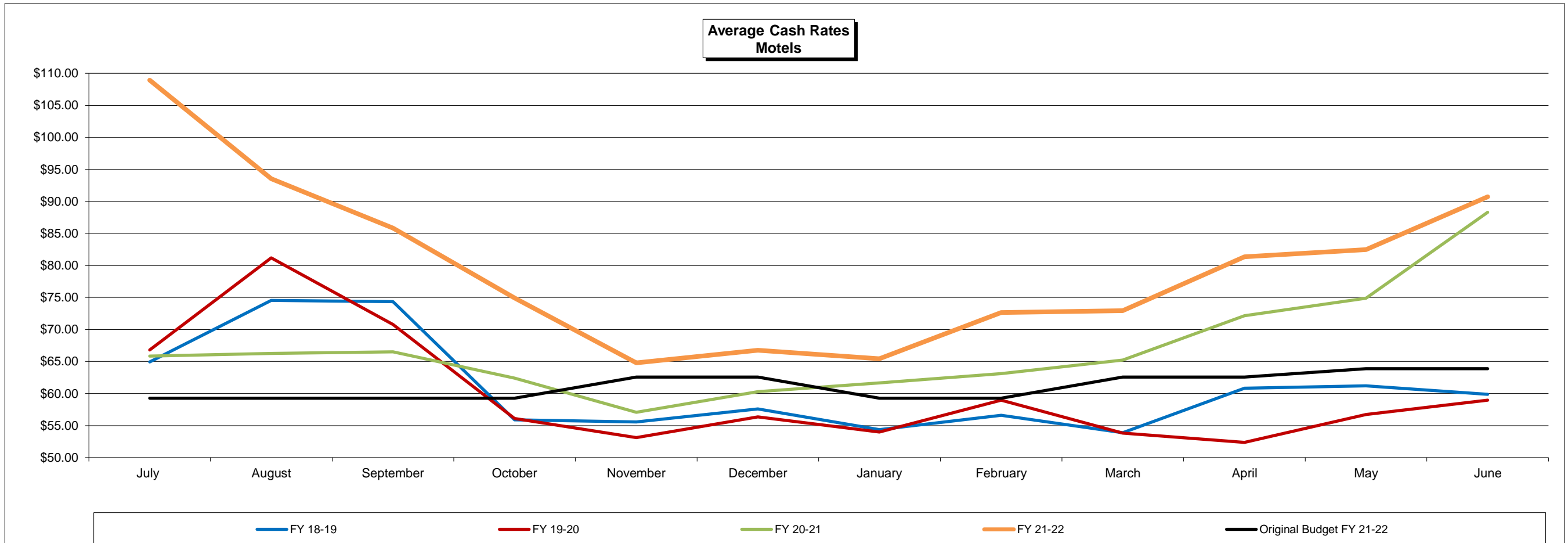
**Reno-Sparks Convention and Visitors Authority
Average Cash Rates-Hotels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%
July	\$ 97.15	\$ 106.57	\$ 115.13	\$ 124.29	\$ 131.25	\$ 123.54	\$ 168.97	\$ 47.90	39.6%	\$ 45.43	36.8%
August	\$ 106.35	\$ 114.14	\$ 123.08	\$ 136.42	\$ 146.67	\$ 124.91	\$ 160.54	\$ 38.13	31.1%	\$ 35.63	28.5%
September	\$ 105.21	\$ 114.08	\$ 120.35	\$ 134.37	\$ 136.77	\$ 125.90	\$ 146.02	\$ 22.64	18.3%	\$ 20.12	16.0%
October	\$ 93.38	\$ 94.93	\$ 101.48	\$ 113.17	\$ 118.39	\$ 118.73	\$ 136.90	\$ 21.73	18.9%	\$ 18.17	15.3%
November	\$ 77.39	\$ 88.67	\$ 94.96	\$ 106.67	\$ 111.42	\$ 106.22	\$ 125.82	\$ 22.79	22.1%	\$ 19.60	18.5%
December	\$ 88.25	\$ 97.38	\$ 101.94	\$ 111.52	\$ 112.66	\$ 110.24	\$ 134.62	\$ 27.68	25.9%	\$ 24.38	22.1%
January	\$ 90.42	\$ 87.56	\$ 96.33	\$ 115.91	\$ 114.24	\$ 112.30	\$ 129.38	\$ 20.44	18.8%	\$ 17.08	15.2%
February	\$ 92.73	\$ 95.44	\$ 102.52	\$ 114.32	\$ 125.63	\$ 122.22	\$ 139.80	\$ 23.69	20.4%	\$ 17.58	14.4%
March	\$ 84.69	\$ 94.88	\$ 99.59	\$ 112.65	\$ 110.21	\$ 119.15	\$ 129.49	\$ 22.47	21.0%	\$ 10.34	8.7%
April	\$ 101.81	\$ 107.06	\$ 116.42	\$ 123.86	\$ 89.66	\$ 138.01	\$ 159.23	\$ 41.56	35.3%	\$ 21.22	15.4%
May	\$ 100.01	\$ 104.19	\$ 117.00	\$ 126.69	\$ 97.62	\$ 134.60	\$ 151.83	\$ 28.94	23.5%	\$ 17.23	12.8%
June	\$ 95.52	\$ 104.62	\$ 114.17	\$ 122.69	\$ 117.20	\$ 146.04	\$ 159.59	\$ 40.58	34.1%	\$ 13.55	9.3%
Totals	\$ 95.09	\$ 101.75	\$ 109.60	\$ 121.09	\$ 123.59	\$ 125.64	\$ 146.66	\$ 30.57	26.3%	\$ 21.02	16.7%



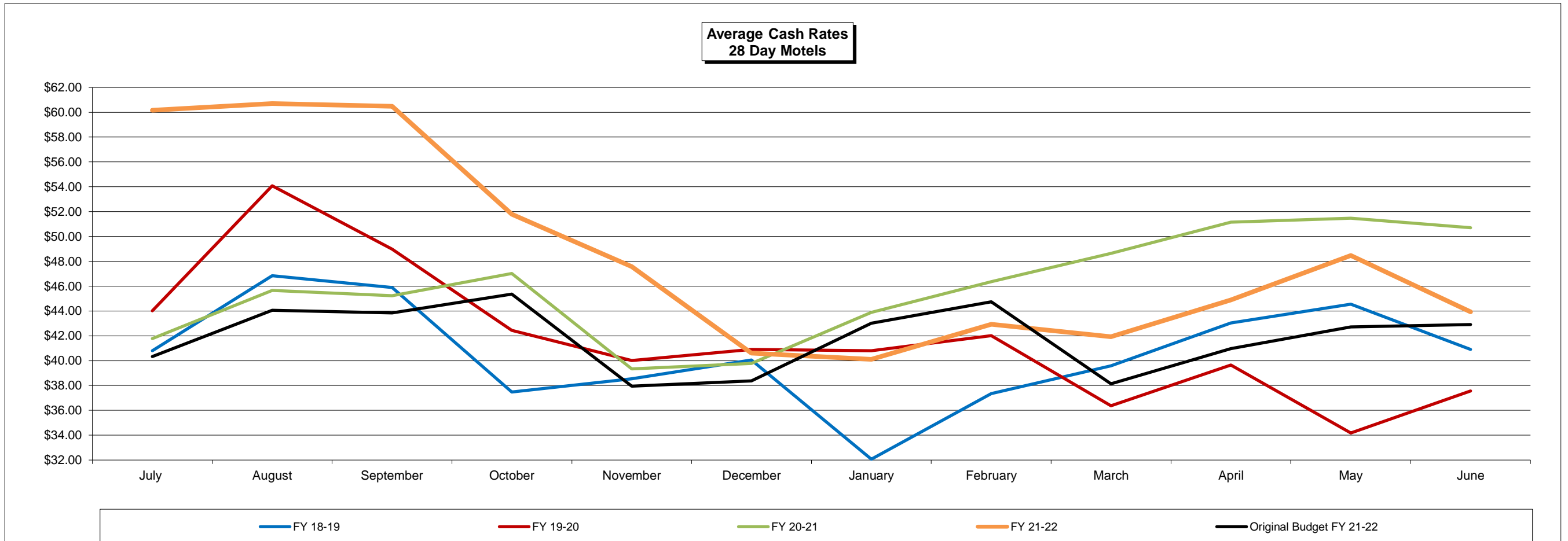
**Reno-Sparks Convention and Visitors Authority
Average Cash Rates-Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 53.90	\$ 60.66	\$ 62.93	\$ 64.92	\$ 66.81	\$ 65.86	\$ 108.93	\$ 59.27	\$ 49.66	83.8%	\$ 43.07	65.4%
August	\$ 61.19	\$ 67.36	\$ 70.51	\$ 74.54	\$ 81.18	\$ 66.28	\$ 93.56	\$ 59.27	\$ 34.29	57.9%	\$ 27.28	41.2%
September	\$ 61.37	\$ 67.23	\$ 71.54	\$ 74.35	\$ 70.80	\$ 66.52	\$ 85.84	\$ 59.27	\$ 26.57	44.8%	\$ 19.32	29.0%
October	\$ 47.22	\$ 50.37	\$ 53.60	\$ 55.88	\$ 56.11	\$ 62.41	\$ 74.92	\$ 59.27	\$ 15.65	26.4%	\$ 12.51	20.0%
November	\$ 41.91	\$ 47.04	\$ 50.03	\$ 55.56	\$ 53.12	\$ 57.07	\$ 64.79	\$ 62.57	\$ 2.22	3.5%	\$ 7.72	13.5%
December	\$ 47.22	\$ 51.72	\$ 53.79	\$ 57.58	\$ 56.36	\$ 60.27	\$ 66.75	\$ 62.57	\$ 4.18	6.7%	\$ 6.48	10.8%
January	\$ 44.16	\$ 46.04	\$ 47.31	\$ 54.35	\$ 54.00	\$ 61.64	\$ 65.45	\$ 59.27	\$ 6.18	10.4%	\$ 3.81	6.2%
February	\$ 50.02	\$ 47.72	\$ 49.67	\$ 56.61	\$ 58.97	\$ 63.10	\$ 72.66	\$ 59.27	\$ 13.39	22.6%	\$ 9.56	15.2%
March	\$ 46.25	\$ 49.91	\$ 54.42	\$ 53.88	\$ 53.82	\$ 65.21	\$ 72.94	\$ 62.57	\$ 10.37	16.6%	\$ 7.73	11.9%
April	\$ 55.10	\$ 56.43	\$ 57.17	\$ 60.83	\$ 52.37	\$ 72.15	\$ 81.34	\$ 62.57	\$ 18.77	30.0%	\$ 9.19	12.7%
May	\$ 58.65	\$ 57.74	\$ 53.89	\$ 61.19	\$ 56.72	\$ 74.88	\$ 82.47	\$ 63.88	\$ 18.59	29.1%	\$ 7.59	10.1%
June	\$ 53.56	\$ 58.02	\$ 61.86	\$ 59.88	\$ 58.96	\$ 88.30	\$ 90.74	\$ 63.88	\$ 26.86	42.0%	\$ 2.44	2.8%
Totals	\$ 52.27	\$ 55.70	\$ 58.40	\$ 61.37	\$ 60.70	\$ 67.76	\$ 80.74	\$ 61.08	\$ 19.66	32.2%	\$ 12.98	19.2%



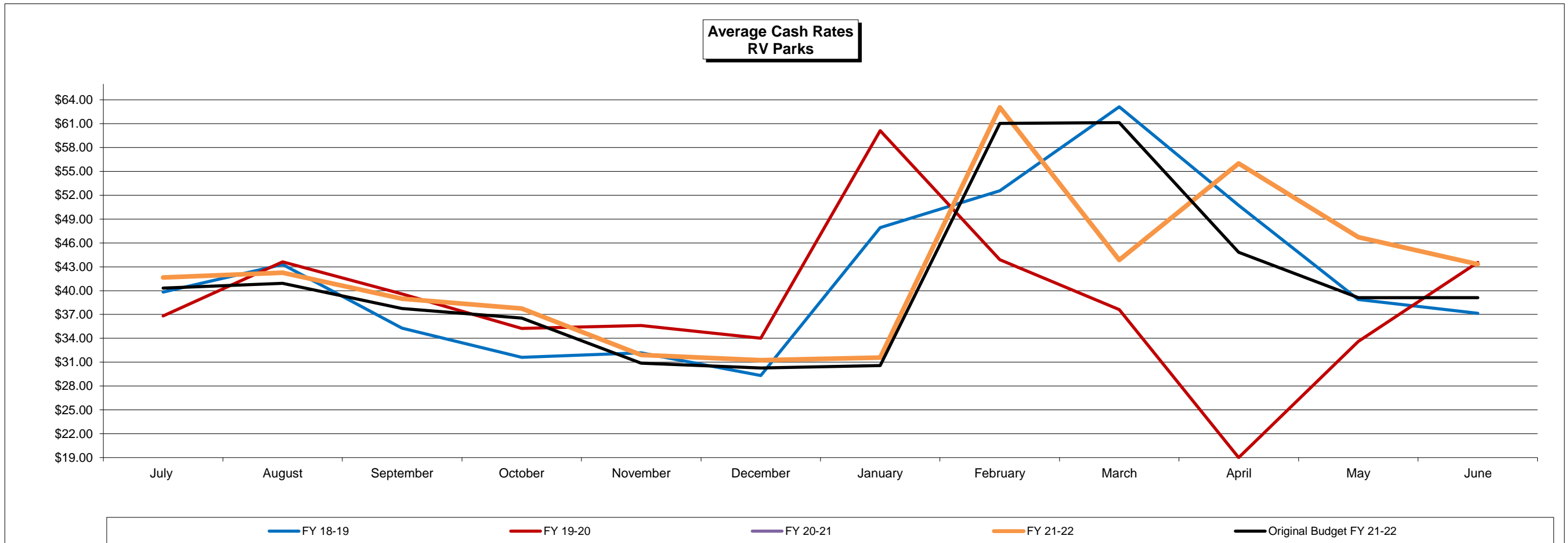
**Reno-Sparks Convention and Visitors Authority
Average Cash Rates-28 Day Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 29.72	\$ 35.84	\$ 40.44	\$ 40.79	\$ 44.01	\$ 41.79	\$ 60.17	\$ 40.34	\$ 19.83	49.2%	\$ 18.38	44.0%
August	\$ 35.09	\$ 37.11	\$ 41.76	\$ 46.84	\$ 54.08	\$ 45.66	\$ 60.70	\$ 44.05	\$ 16.65	37.8%	\$ 15.04	32.9%
September	\$ 34.34	\$ 40.26	\$ 43.49	\$ 45.89	\$ 48.98	\$ 45.23	\$ 60.47	\$ 43.84	\$ 16.63	37.9%	\$ 15.24	33.7%
October	\$ 28.89	\$ 32.71	\$ 38.12	\$ 37.47	\$ 42.43	\$ 47.03	\$ 51.79	\$ 45.36	\$ 6.43	14.2%	\$ 4.76	10.1%
November	\$ 27.79	\$ 30.92	\$ 36.00	\$ 38.54	\$ 40.01	\$ 39.34	\$ 47.58	\$ 37.95	\$ 9.63	25.4%	\$ 8.24	20.9%
December	\$ 32.29	\$ 33.65	\$ 35.55	\$ 40.05	\$ 40.90	\$ 39.78	\$ 40.60	\$ 38.38	\$ 2.22	5.8%	\$ 0.82	2.1%
January	\$ 30.32	\$ 32.72	\$ 32.39	\$ 32.07	\$ 40.80	\$ 43.89	\$ 40.11	\$ 43.02	\$ (2.91)	-6.8%	\$ (3.78)	-8.6%
February	\$ 31.68	\$ 33.41	\$ 36.23	\$ 37.34	\$ 42.02	\$ 46.36	\$ 42.93	\$ 44.74	\$ (1.81)	-4.0%	\$ (3.43)	-7.4%
March	\$ 28.28	\$ 34.73	\$ 36.43	\$ 39.59	\$ 36.36	\$ 48.64	\$ 41.94	\$ 38.13	\$ 3.81	10.0%	\$ (6.70)	-13.8%
April	\$ 30.23	\$ 37.46	\$ 39.94	\$ 43.04	\$ 39.66	\$ 51.16	\$ 44.90	\$ 40.97	\$ 3.93	9.6%	\$ (6.26)	-12.2%
May	\$ 32.18	\$ 37.29	\$ 41.66	\$ 44.55	\$ 34.18	\$ 51.47	\$ 48.47	\$ 42.72	\$ 5.75	13.5%	\$ (3.00)	-5.8%
June	\$ 32.70	\$ 35.51	\$ 41.83	\$ 40.91	\$ 37.57	\$ 50.71	\$ 43.93	\$ 42.90	\$ 1.03	2.4%	\$ (6.78)	-13.4%
Totals	\$ 31.18	\$ 35.24	\$ 38.87	\$ 40.80	\$ 42.17	\$ 46.34	\$ 49.95	\$ 41.84	\$ 8.11	19.4%	\$ 3.61	7.8%



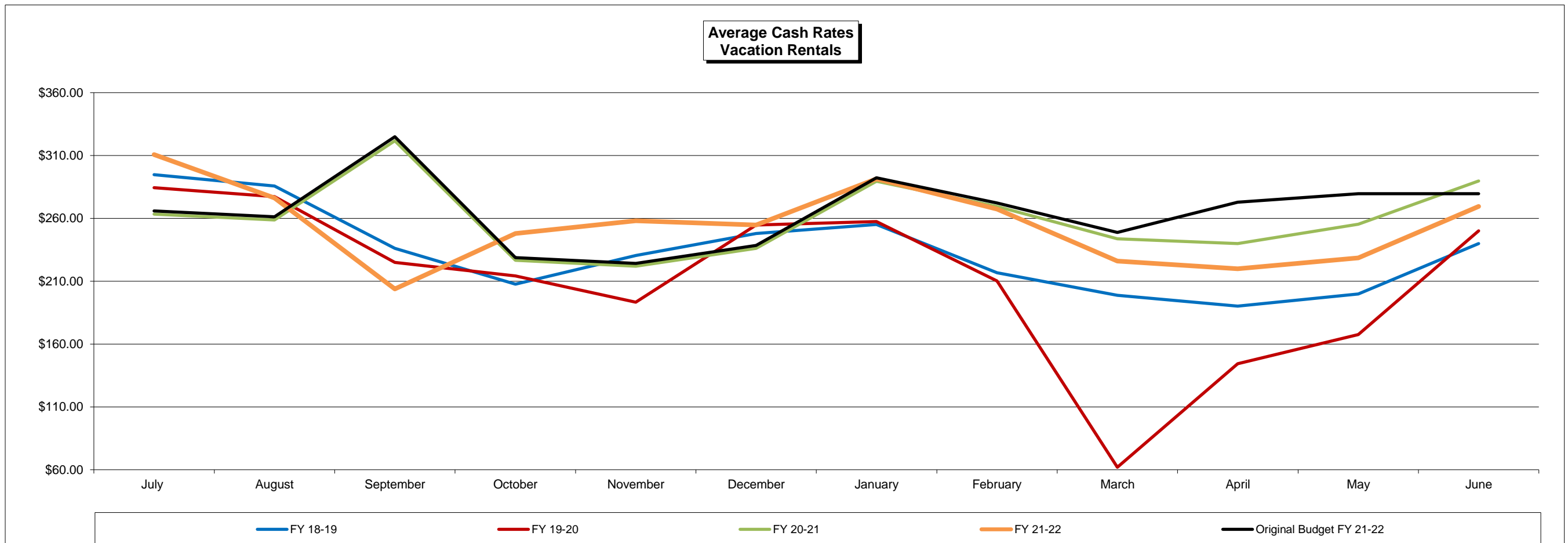
**Reno-Sparks Convention and Visitors Authority
Average Cash Rates-RV Parks
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 32.33	\$ 34.60	\$ 37.70	\$ 39.83	\$ 36.81	\$ 41.65	\$ 43.37	\$ 40.33	\$ 3.04	7.5%	\$ 1.72	4.1%
August	\$ 39.42	\$ 39.10	\$ 42.36	\$ 43.29	\$ 43.63	\$ 42.25	\$ 49.22	\$ 40.92	\$ 8.30	20.3%	\$ 6.97	16.5%
September	\$ 34.59	\$ 34.23	\$ 39.03	\$ 35.28	\$ 39.57	\$ 38.99	\$ 37.07	\$ 37.76	\$ (0.69)	-1.8%	\$ (1.92)	-4.9%
October	\$ 30.18	\$ 28.42	\$ 38.98	\$ 31.61	\$ 35.23	\$ 37.75	\$ 43.34	\$ 36.56	\$ 6.78	18.5%	\$ 5.59	14.8%
November	\$ 22.62	\$ 21.75	\$ 28.52	\$ 32.18	\$ 35.63	\$ 31.90	\$ 38.53	\$ 30.89	\$ 7.64	24.7%	\$ 6.63	20.8%
December	\$ 20.02	\$ 19.63	\$ 35.49	\$ 29.32	\$ 34.00	\$ 31.25	\$ 36.81	\$ 30.27	\$ 6.54	21.6%	\$ 5.56	17.8%
January	\$ 24.07	\$ 21.64	\$ 45.01	\$ 47.91	\$ 60.12	\$ 31.59	\$ 39.82	\$ 30.59	\$ 9.23	30.2%	\$ 8.23	26.1%
February	\$ 27.62	\$ 22.04	\$ 46.88	\$ 52.56	\$ 43.89	\$ 63.05	\$ 44.00	\$ 61.05	\$ (17.05)	-27.9%	\$ (19.05)	-30.2%
March	\$ 26.40	\$ 28.96	\$ 43.75	\$ 63.12	\$ 37.62	\$ 43.85	\$ 32.43	\$ 61.13	\$ (28.70)	-46.9%	\$ (11.42)	-26.0%
April	\$ 28.82	\$ 30.16	\$ 44.46	\$ 50.72	\$ 19.00	\$ 55.99	\$ 44.13	\$ 44.81	\$ (0.68)	-1.5%	\$ (11.86)	-21.2%
May	\$ 34.93	\$ 39.22	\$ 38.81	\$ 38.88	\$ 33.60	\$ 46.71	\$ 49.74	\$ 39.12	\$ 10.62	27.1%	\$ 3.03	6.5%
June	\$ 34.05	\$ 40.16	\$ 38.81	\$ 37.14	\$ 43.56	\$ 43.32	\$ 49.96	\$ 39.12	\$ 10.84	27.7%	\$ 6.64	15.3%
Totals	\$ 32.17	\$ 32.67	\$ 39.72	\$ 39.89	\$ 38.91	\$ 42.48	\$ 43.29	\$ 39.76	\$ 2.72	6.8%	\$ 0.81	1.9%



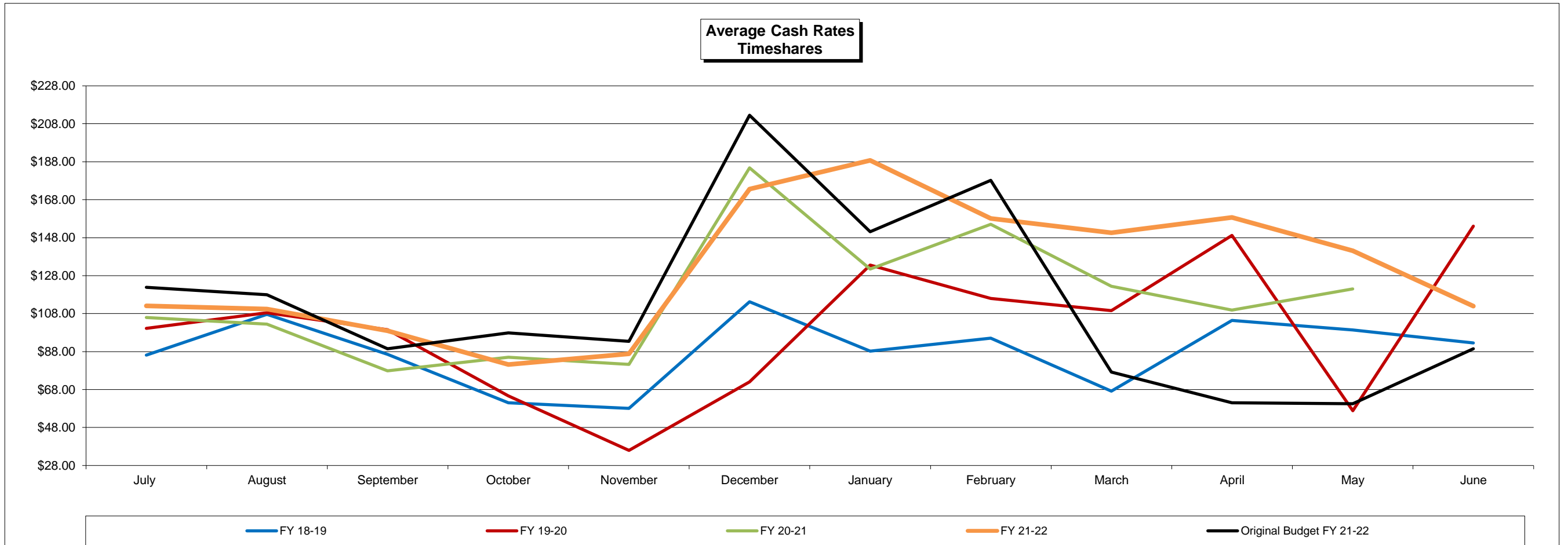
Reno-Sparks Convention and Visitors Authority
Average Cash Rates-Vacation Rentals
Trend

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ 357.14	\$ 314.93	\$ 319.21	\$ 294.75	\$ 284.40	\$ 263.32	\$ 310.74	\$ 265.96	\$ 44.78	16.8%	\$ 47.42	18.0%
August	\$ 335.69	\$ 272.74	\$ 306.45	\$ 285.67	\$ 277.38	\$ 258.74	\$ 276.31	\$ 261.32	\$ 14.99	5.7%	\$ 17.57	6.8%
September	\$ 336.81	\$ 247.64	\$ 263.37	\$ 236.07	\$ 224.88	\$ 321.71	\$ 203.84	\$ 324.93	\$ (121.09)	-37.3%	\$ (117.87)	-36.6%
October	\$ 296.70	\$ 225.79	\$ 226.09	\$ 207.63	\$ 214.26	\$ 226.56	\$ 247.99	\$ 228.83	\$ 19.16	8.4%	\$ 21.43	9.5%
November	\$ 347.31	\$ 217.59	\$ 226.23	\$ 230.50	\$ 193.34	\$ 221.94	\$ 258.13	\$ 224.16	\$ 33.97	15.2%	\$ 36.19	16.3%
December	\$ 436.10	\$ 287.24	\$ 250.96	\$ 247.96	\$ 254.68	\$ 236.09	\$ 254.62	\$ 238.45	\$ 16.17	6.8%	\$ 18.53	7.8%
January	\$ 449.45	\$ 298.21	\$ 275.56	\$ 255.13	\$ 257.46	\$ 289.45	\$ 291.50	\$ 292.34	\$ (0.84)	-0.3%	\$ 2.05	0.7%
February	\$ 365.37	\$ 270.97	\$ 229.54	\$ 216.65	\$ 210.29	\$ 269.45	\$ 267.43	\$ 272.15	\$ (4.72)	-1.7%	\$ (2.02)	-0.7%
March	\$ 170.01	\$ 220.03	\$ 189.22	\$ 198.78	\$ 62.00	\$ 243.72	\$ 226.04	\$ 248.91	\$ (22.87)	-9.2%	\$ (17.68)	-7.3%
April	\$ 153.88	\$ 242.50	\$ 203.28	\$ 190.18	\$ 144.28	\$ 239.87	\$ 219.84	\$ 272.78	\$ (52.94)	-19.4%	\$ (20.03)	-8.4%
May	\$ 145.56	\$ 201.46	\$ 209.95	\$ 199.94	\$ 167.55	\$ 255.26	\$ 228.55	\$ 279.64	\$ (51.09)	-18.3%	\$ (26.71)	-10.5%
June	\$ 210.81	\$ 254.88	\$ 243.41	\$ 239.95	\$ 250.07	\$ 289.82	\$ 269.50	\$ 279.64	\$ (10.14)	-3.6%	\$ (20.32)	-7.0%
Totals	\$ 281.80	\$ 261.62	\$ 250.66	\$ 236.33	\$ 233.10	\$ 259.11	\$ 256.66	\$ 265.36	\$ (8.70)	-3.3%	\$ (2.45)	-0.9%



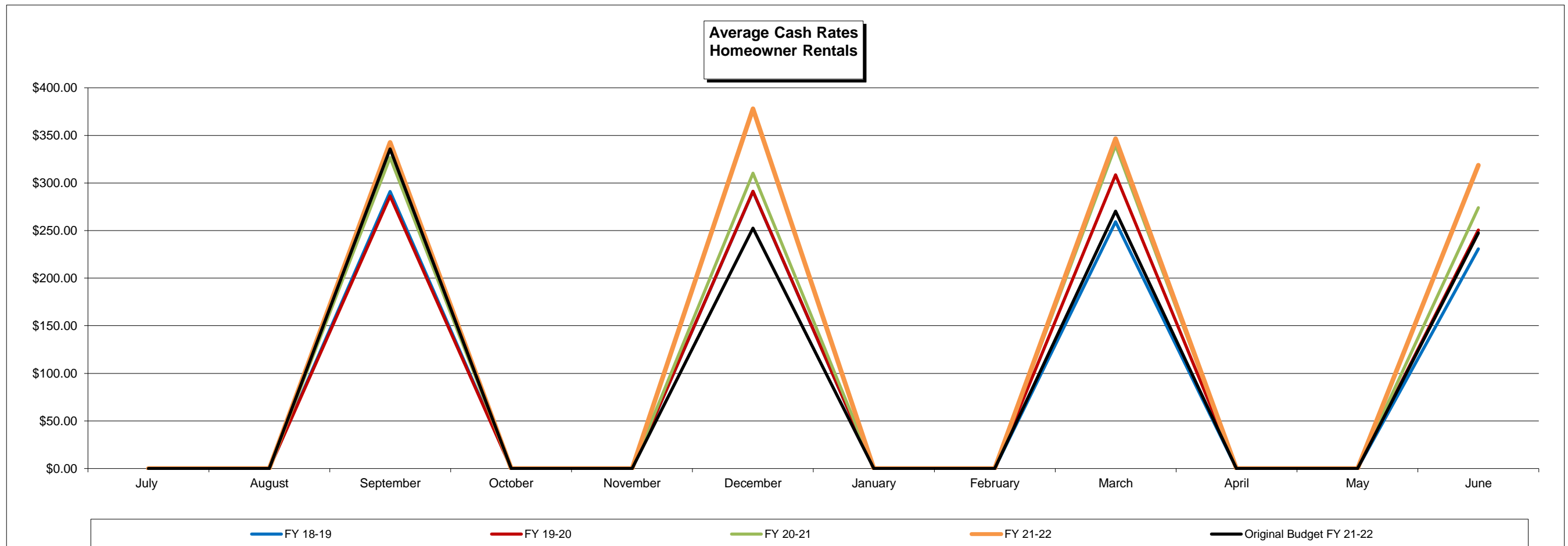
**Reno-Sparks Convention and Visitors Authority
Average Cash Rates-Timeshares
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%
July	\$ 33.25	\$ 41.23	\$ 44.52	\$ 86.17	\$ 100.18	\$ 106.01	\$ 112.05	\$ (9.86)	-8.1%	\$ 6.04	5.7%
August	\$ 23.42	\$ 51.58	\$ 45.87	\$ 107.65	\$ 108.46	\$ 102.52	\$ 110.47	\$ (7.43)	-6.3%	\$ 7.95	7.8%
September	\$ 35.82	\$ 41.44	\$ 41.64	\$ 86.53	\$ 99.59	\$ 77.86	\$ 98.99	\$ 9.45	10.6%	\$ 21.13	27.1%
October	\$ 32.24	\$ 32.64	\$ 32.01	\$ 61.03	\$ 64.69	\$ 85.04	\$ 81.18	\$ (16.62)	-17.0%	\$ (3.86)	-4.5%
November	\$ 23.92	\$ 30.77	\$ 29.23	\$ 58.09	\$ 35.95	\$ 81.22	\$ 86.82	\$ (6.58)	-7.0%	\$ 5.60	6.9%
December	\$ 51.78	\$ 58.52	\$ 58.97	\$ 114.25	\$ 72.02	\$ 184.79	\$ 173.54	\$ (38.97)	-18.3%	\$ (11.25)	-6.1%
January	\$ 56.37	\$ 54.24	\$ 56.21	\$ 88.30	\$ 133.62	\$ 131.43	\$ 188.73	\$ 37.58	24.9%	\$ 57.30	43.6%
February	\$ 40.39	\$ 55.38	\$ 62.34	\$ 95.01	\$ 115.98	\$ 154.99	\$ 158.15	\$ (20.09)	-11.3%	\$ 3.16	2.0%
March	\$ 50.11	\$ 40.72	\$ 52.63	\$ 67.16	\$ 109.63	\$ 122.40	\$ 150.56	\$ 73.32	94.9%	\$ 28.16	23.0%
April	\$ 60.47	\$ 54.99	\$ 53.09	\$ 104.42	\$ 149.22	\$ 109.85	\$ 158.63	\$ 97.58	159.8%	\$ 48.78	44.4%
May	\$ 58.08	\$ 48.96	\$ 52.64	\$ 99.39	\$ 56.79	\$ 120.97	\$ 141.14	\$ 80.60	133.1%	\$ 20.17	16.7%
June	\$ 36.36	\$ 39.88	\$ 77.87	\$ 92.51	\$ 154.08	\$ 93.22	\$ 111.99	\$ 22.43	25.0%	\$ 18.77	20.1%
Totals	\$ 39.07	\$ 45.64	\$ 49.57	\$ 87.70	\$ 90.28	\$ 112.27	\$ 130.63	\$ 29.78	29.5%	\$ 18.36	16.3%



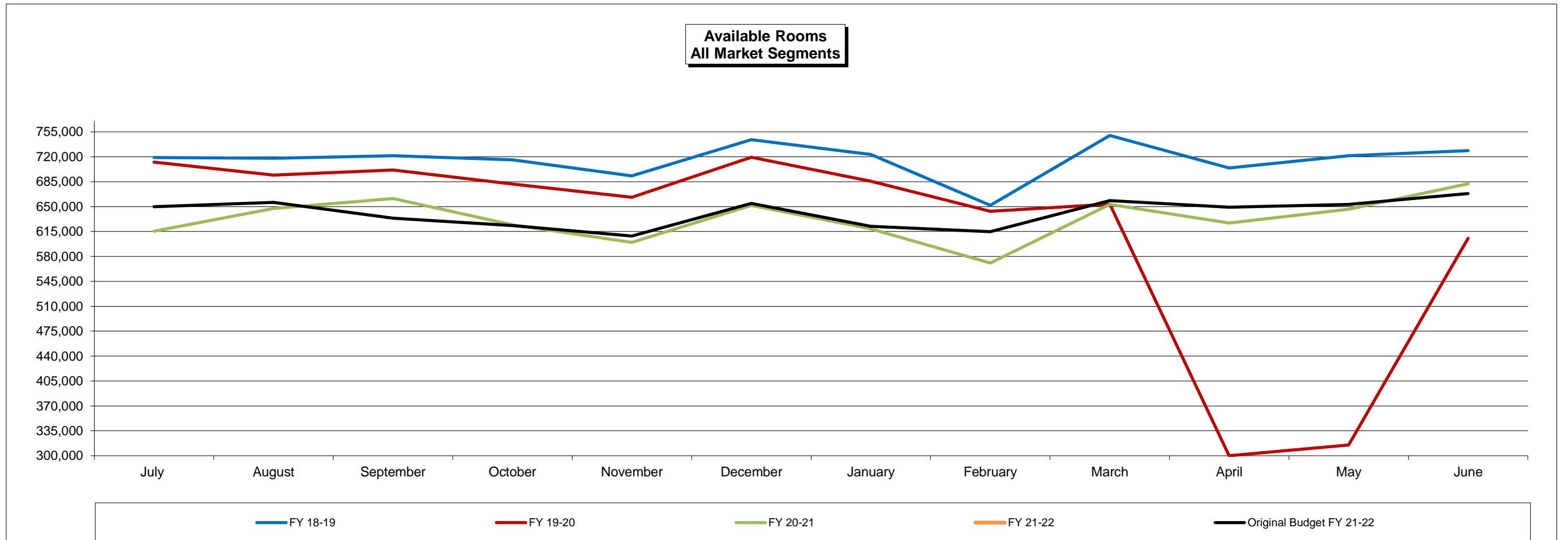
**Reno-Sparks Convention and Visitors Authority
Average Cash Rates-Homeowner Rentals
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	
August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	
September	\$ 258.81	\$ 267.12	\$ 259.60	\$ 291.00	\$ 286.14	\$ 326.86	\$ 342.58	\$ 335.76	\$ 6.82	2.0%	\$ 15.72	4.8%
October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
December	\$ 257.00	\$ 267.87	\$ 245.28	\$ 291.03	\$ 291.39	\$ 310.21	\$ 377.93	\$ 252.48	\$ 125.45	49.7%	\$ 67.72	21.8%
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
March	\$ 252.70	\$ 256.03	\$ 238.98	\$ 259.34	\$ 308.53	\$ 339.32	\$ 346.44	\$ 270.29	\$ 76.15	28.2%	\$ 7.12	2.1%
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%
June	\$ 249.72	\$ 229.45	\$ 237.32	\$ 230.62	\$ 250.66	\$ 274.13	\$ 318.56	\$ 247.55	\$ 71.01	28.7%	\$ 44.43	16.2%
Totals	\$ 255.58	\$ 257.95	\$ 248.99	\$ 271.69	\$ 287.95	\$ 311.76	\$ 345.76	\$ 287.11	\$ 58.65	20.4%	\$ 34.00	10.9%



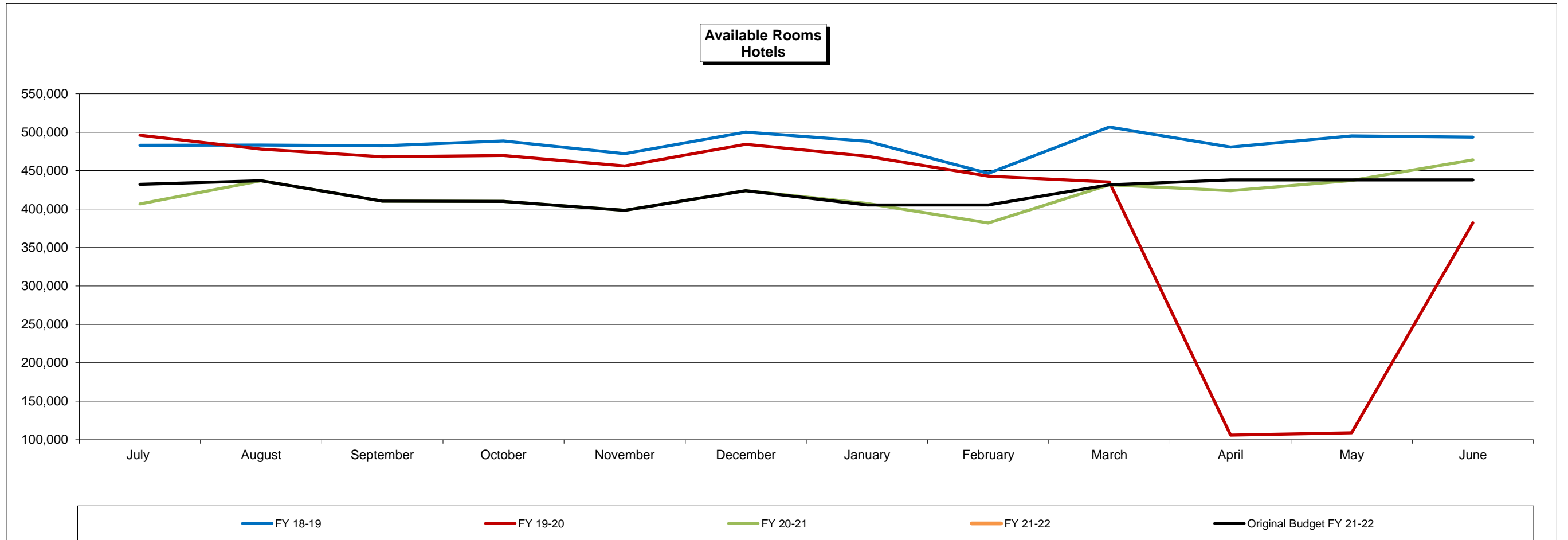
**Reno-Sparks Convention and Visitors Authority
Available Rooms-Consolidated Summary
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	721,835	731,702	731,201	718,901	712,349	615,426	667,314	649,765	17,549	2.7%	51,888	8.4%
August	719,719	732,118	729,381	717,933	694,199	647,210	663,342	655,809	7,533	1.1%	16,132	2.5%
September	740,540	744,788	734,903	721,601	701,251	661,319	670,758	633,749	37,009	5.8%	9,439	1.4%
October	720,713	730,300	718,089	715,635	681,532	624,319	664,440	623,451	40,989	6.6%	40,121	6.4%
November	699,173	703,727	696,359	693,249	663,051	599,591	642,769	608,669	34,100	5.6%	43,178	7.2%
December	762,491	755,047	743,272	743,974	719,297	651,506	690,230	654,367	35,863	5.5%	38,724	5.9%
January	722,837	724,611	717,408	723,307	685,580	618,699	662,072	622,367	39,705	6.4%	43,373	7.0%
February	680,113	660,509	652,882	651,781	643,246	570,771	604,108	614,812	(10,704)	-1.7%	33,337	5.8%
March	749,754	749,479	743,181	749,932	653,497	653,238	694,459	658,368	36,091	5.5%	41,221	6.3%
April	701,381	702,683	691,245	704,232	300,007	626,840	643,373	649,267	(5,894)	-0.9%	16,533	2.6%
May	725,039	729,877	715,560	721,578	314,996	646,180	660,705	653,209	7,496	1.1%	14,525	2.2%
June	737,442	737,904	725,572	728,588	605,567	682,087	670,455	668,361	2,094	0.3%	(11,632)	-1.7%
Totals	8,681,037	8,702,745	8,599,053	8,590,711	7,374,572	7,597,186	7,934,025	7,692,193	241,832	3.1%	336,839	4.4%



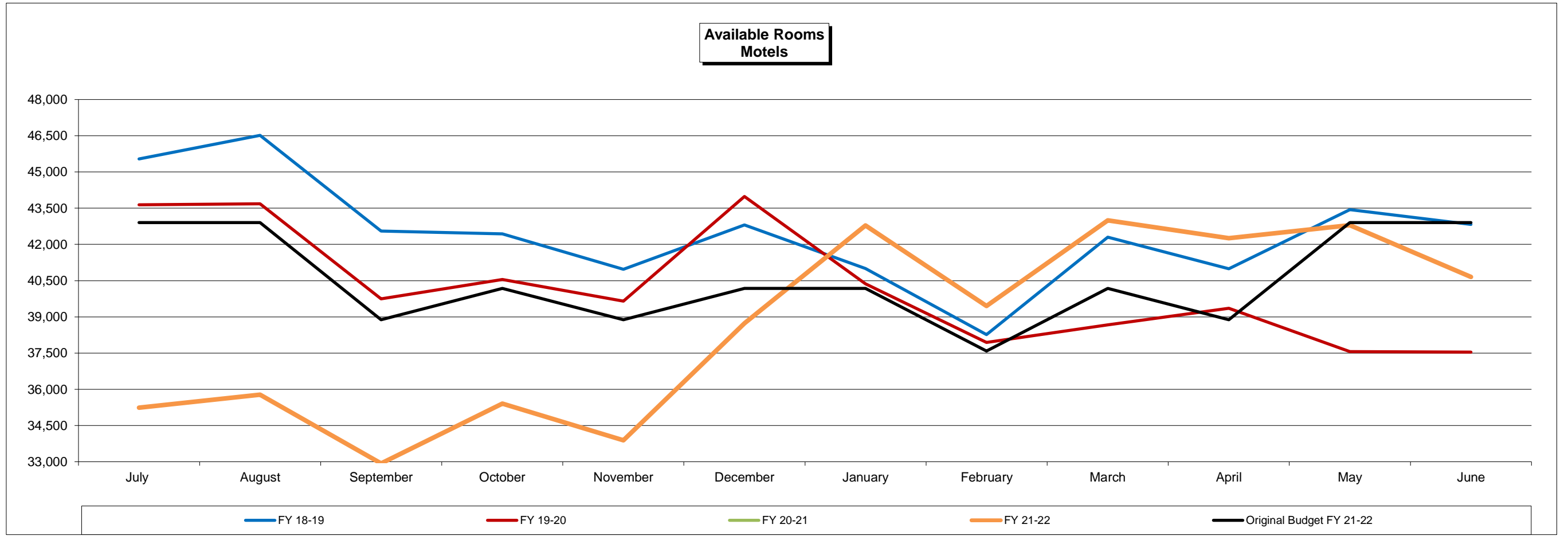
**Reno-Sparks Convention and Visitors Authority
Available Rooms-Hotels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	476,648	477,574	482,483	482,901	496,070	406,584	465,099	432,230	32,869	7.6%	58,515	14.4%
August	473,553	480,488	482,700	483,397	478,028	437,020	464,903	437,020	27,883	6.4%	27,883	6.4%
September	474,780	480,295	481,380	482,185	468,164	410,293	461,139	410,293	50,846	12.4%	50,846	12.4%
October	476,276	482,218	482,804	488,570	469,650	410,018	465,763	410,018	55,745	13.6%	55,745	13.6%
November	461,221	466,801	467,125	471,897	456,234	398,354	449,788	398,354	51,434	12.9%	51,434	12.9%
December	500,313	491,812	493,157	500,191	484,162	423,902	470,788	423,902	46,886	11.1%	46,886	11.1%
January	475,560	477,480	479,579	488,332	468,724	407,236	455,749	405,286	50,463	12.5%	48,513	11.9%
February	447,873	435,274	438,526	446,503	442,757	381,921	416,152	405,286	10,866	2.7%	34,231	9.0%
March	486,905	486,334	491,315	506,759	435,298	431,448	467,056	431,448	35,608	8.3%	35,608	8.3%
April	463,114	468,275	467,068	480,679	105,937	423,834	441,797	437,948	3,849	0.9%	17,963	4.2%
May	476,921	482,408	481,998	495,250	108,950	437,294	455,214	437,948	17,266	3.9%	17,920	4.1%
June	476,421	480,731	481,774	493,534	382,254	464,029	454,777	437,948	16,829	3.8%	(9,252)	-2.0%
Totals	5,689,585	5,709,690	5,729,909	5,820,198	4,796,228	5,031,933	5,468,225	5,067,680	400,545	7.9%	436,292	8.7%



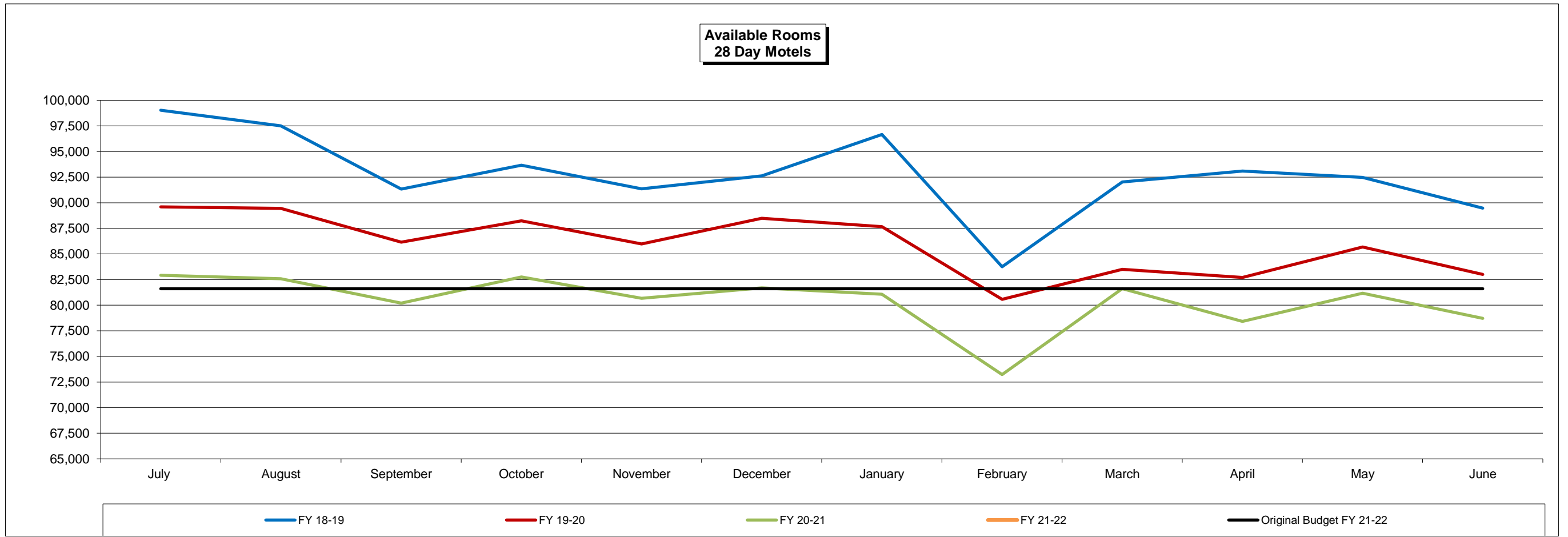
**Reno-Sparks Convention and Visitors Authority
Available Rooms-Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	51,576	51,718	52,493	45,543	43,642	36,865	35,238	42,904	(7,666)	-17.9%	(1,627)	-4.4%
August	51,522	51,943	51,571	46,516	43,686	37,195	35,782	42,904	(7,122)	-16.6%	(1,413)	-3.8%
September	47,840	47,635	48,073	42,553	39,742	38,325	32,930	38,880	(5,950)	-15.3%	(5,395)	-14.1%
October	49,129	48,617	44,535	42,432	40,548	43,588	35,407	40,176	(4,769)	-11.9%	(8,181)	-18.8%
November	47,845	46,415	43,963	40,967	39,651	36,772	33,890	38,880	(4,990)	-12.8%	(2,882)	-7.8%
December	48,808	47,695	44,807	42,807	43,985	39,180	38,731	40,176	(1,445)	-3.6%	(449)	-1.1%
January	48,817	48,662	45,458	40,998	40,372	38,499	42,781	40,176	2,605	6.5%	4,282	11.1%
February	45,243	44,688	41,079	38,265	37,941	33,184	39,454	37,584	1,870	5.0%	6,270	18.9%
March	47,987	48,661	43,538	42,299	38,666	36,433	42,996	40,176	2,820	7.0%	6,563	18.0%
April	47,410	46,617	42,262	40,991	39,351	36,171	42,260	38,880	3,380	8.7%	6,089	16.8%
May	50,001	50,909	46,625	43,441	37,556	36,387	42,799	42,904	(105)	-0.2%	6,412	17.6%
June	49,862	48,707	44,429	42,826	37,540	35,716	40,655	42,904	(2,249)	-5.2%	4,939	13.8%
Totals	586,040	582,267	548,833	509,638	482,680	448,315	462,923	486,544	(23,621)	-4.9%	14,608	3.3%



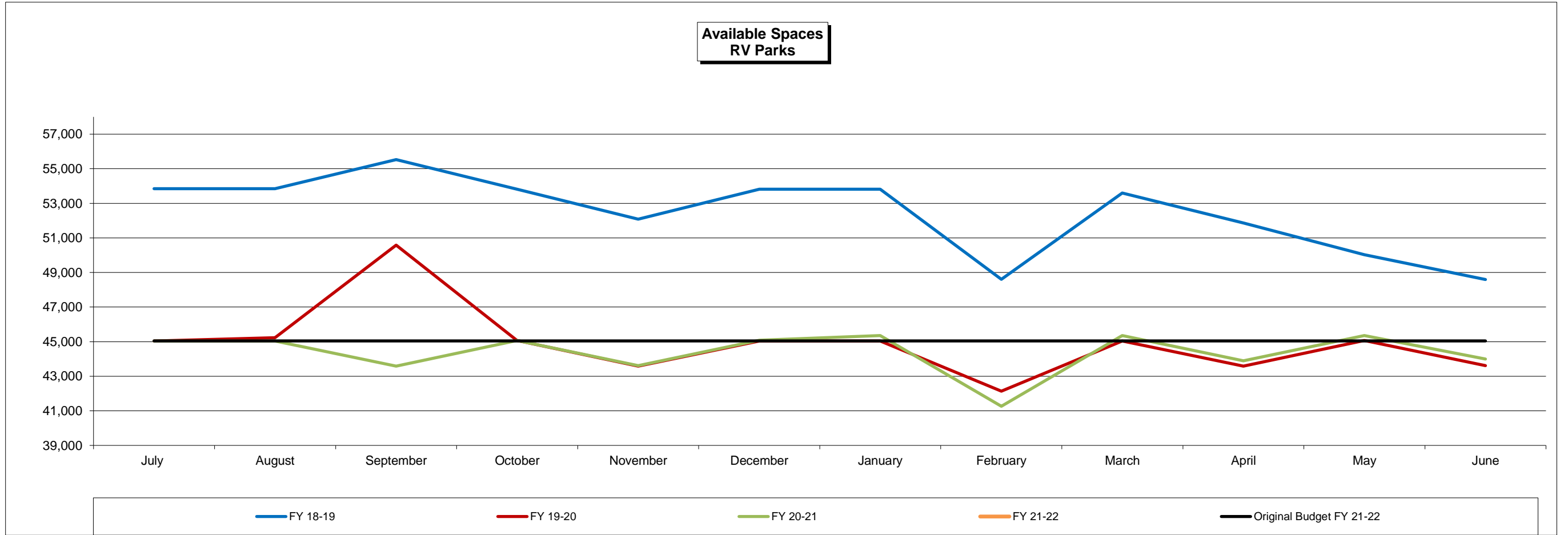
**Reno-Sparks Convention and Visitors Authority
Available Rooms-28 Day Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	108,717	110,833	105,286	99,025	89,593	82,916	79,635	81,604	(1,969)	-2.4%	(3,281)	-4.0%
August	108,792	110,075	104,010	97,491	89,450	82,587	77,455	81,604	(4,149)	-5.1%	(5,132)	-6.2%
September	104,984	106,138	97,878	91,329	86,140	80,202	74,971	81,604	(6,633)	-8.1%	(5,231)	-6.5%
October	108,694	109,399	100,580	93,667	88,229	82,742	77,095	81,604	(4,509)	-5.5%	(5,647)	-6.8%
November	105,368	105,840	98,230	91,357	85,986	80,676	74,648	81,604	(6,956)	-8.5%	(6,028)	-7.5%
December	109,025	108,038	101,237	92,628	88,471	81,694	74,739	81,604	(6,865)	-8.4%	(6,955)	-8.5%
January	110,484	106,619	99,585	96,653	87,664	81,058	73,555	81,604	(8,049)	-9.9%	(7,503)	-9.3%
February	105,218	97,447	89,761	83,748	80,568	73,224	66,595	81,604	(15,009)	-18.4%	(6,629)	-9.1%
March	110,014	107,827	98,989	92,022	83,508	81,604	74,744	81,604	(6,860)	-8.4%	(6,860)	-8.4%
April	106,620	100,891	95,450	93,086	82,713	78,413	72,475	81,604	(9,129)	-11.2%	(5,938)	-7.6%
May	110,050	106,465	97,373	92,468	85,686	81,158	75,095	81,604	(6,509)	-8.0%	(6,063)	-7.5%
June	107,390	104,220	96,345	89,467	82,993	78,721	72,843	81,604	(8,761)	-10.7%	(5,878)	-7.5%
Totals	1,295,356	1,273,792	1,184,724	1,112,941	1,031,001	964,995	893,850	979,248	(85,398)	-8.7%	(71,145)	-7.4%



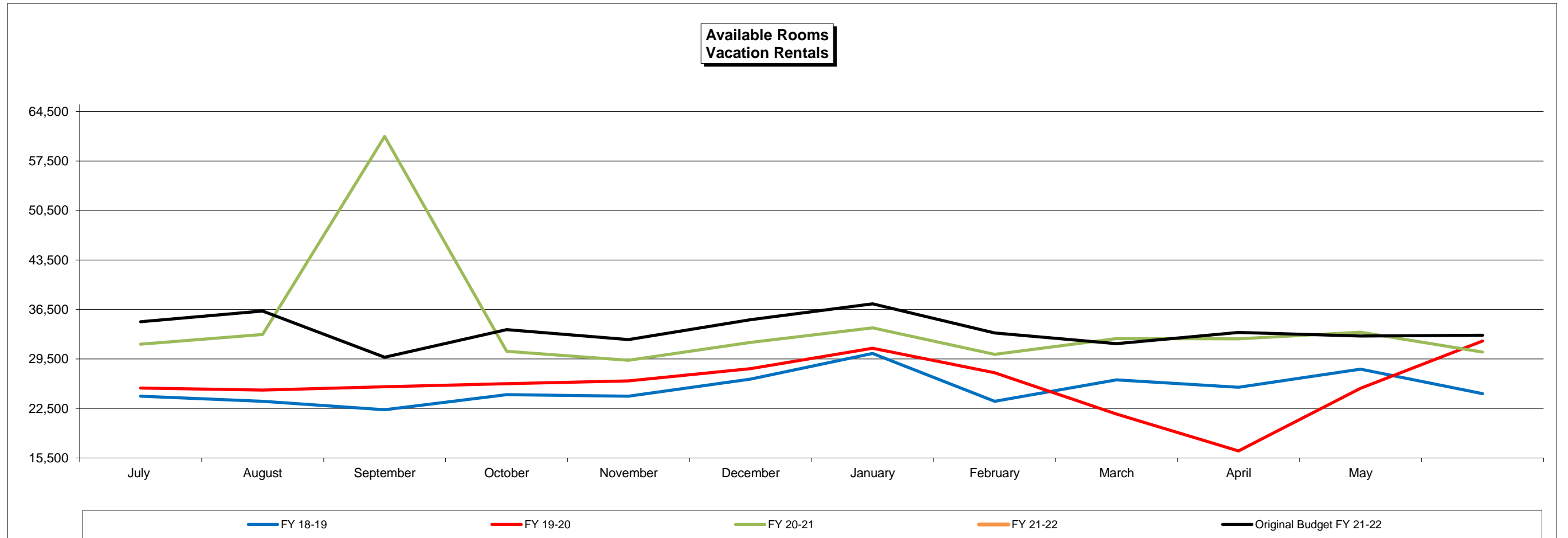
**Reno-Sparks Convention and Visitors Authority
Available Spaces-RV Parks
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	49,662	53,088	53,413	53,847	45,043	45,043	45,353	45,043	310	0.7%	310	0.7%
August	49,693	53,289	53,413	53,847	45,229	45,043	46,573	45,043	1,530	3.4%	1,530	3.4%
September	63,560	59,740	55,103	55,530	50,583	43,590	45,468	45,043	425	0.9%	1,878	4.3%
October	53,630	53,289	53,383	53,816	45,074	45,074	47,733	45,043	2,690	6.0%	2,659	5.9%
November	51,720	51,690	51,690	52,080	43,590	43,620	43,290	45,043	(1,753)	-3.9%	(330)	-0.8%
December	53,723	53,243	53,413	53,816	45,043	45,084	43,710	45,043	(1,333)	-3.0%	(1,374)	-3.0%
January	53,444	53,413	53,413	53,816	45,043	45,353	43,710	45,043	(1,333)	-3.0%	(1,643)	-3.6%
February	50,025	48,244	48,244	48,608	42,137	41,264	39,872	45,043	(5,171)	-11.5%	(1,392)	-3.4%
March	53,258	53,351	53,413	53,599	45,043	45,353	44,144	45,043	(899)	-2.0%	(1,209)	-2.7%
April	51,480	51,690	51,690	51,870	43,590	43,890	42,720	45,043	(2,323)	-5.2%	(1,170)	-2.7%
May	53,088	53,413	53,413	50,034	45,074	45,353	44,144	45,043	(899)	-2.0%	(1,209)	-2.7%
June	51,540	51,690	51,690	48,595	43,620	43,990	42,330	45,043	(2,713)	-6.0%	(1,660)	-3.8%
Totals	634,823	636,140	632,278	629,458	539,069	532,657	529,047	540,516	(11,469)	-2.1%	(3,610)	-0.7%



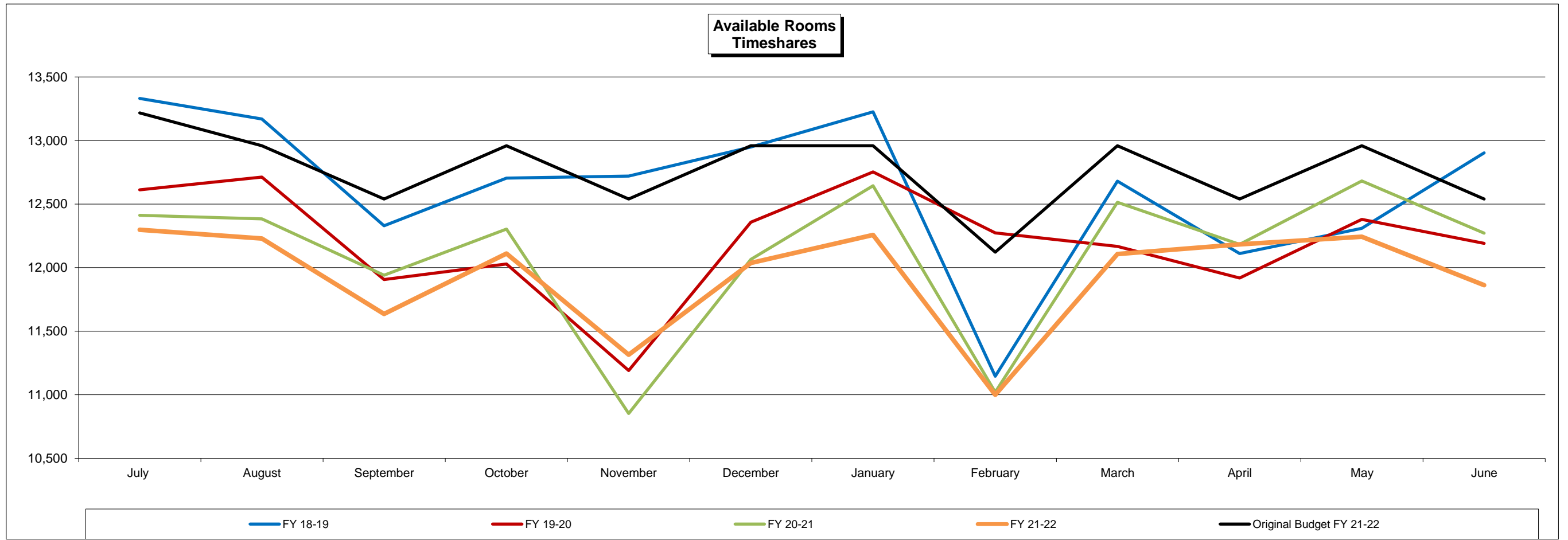
**Reno-Sparks Convention and Visitors Authority
Available Rooms-Vacation Rentals
Trend**

Month	Actual						Original Budget	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	Amount	%	Amount	%	
July	20,407	22,656	24,070	24,254	25,389	31,606	29,691	34,767	(5,076)	-14.6%	(1,915)	-6.1%
August	20,266	22,891	24,075	23,513	25,093	32,982	26,400	36,280	(9,880)	-27.2%	(6,582)	-20.0%
September	18,279	22,104	22,792	22,320	25,573	60,974	25,966	29,749	(3,783)	-12.7%	(35,008)	-57.4%
October	19,364	23,292	23,751	24,445	26,003	30,593	26,330	33,652	(7,322)	-21.8%	(4,263)	-13.9%
November	18,066	20,602	22,508	24,227	26,399	29,316	29,838	32,248	(2,410)	-7.5%	522	1.8%
December	19,588	24,902	22,708	26,642	28,142	31,858	30,259	35,044	(4,785)	-13.7%	(1,599)	-5.0%
January	19,579	24,681	25,870	30,283	31,024	33,909	34,019	37,300	(3,281)	-8.8%	110	0.3%
February	18,198	22,497	22,898	23,511	27,570	30,157	30,755	33,173	(2,418)	-7.3%	598	2.0%
March	21,182	23,840	24,378	26,532	21,730	32,371	34,584	31,669	2,915	9.2%	2,213	6.8%
April	20,010	22,699	21,702	25,495	16,498	32,349	31,638	33,252	(1,614)	-4.9%	(711)	-2.2%
May	22,110	23,618	22,935	28,076	25,351	33,306	31,210	32,752	(1,542)	-4.7%	(2,096)	-6.3%
June	22,308	24,455	23,424	24,610	32,045	30,483	31,453	32,852	(1,399)	-4.3%	970	3.2%
Totals	239,357	278,237	281,111	303,908	310,817	409,904	362,143	402,738	(40,595)	-10.1%	(47,761)	-11.7%



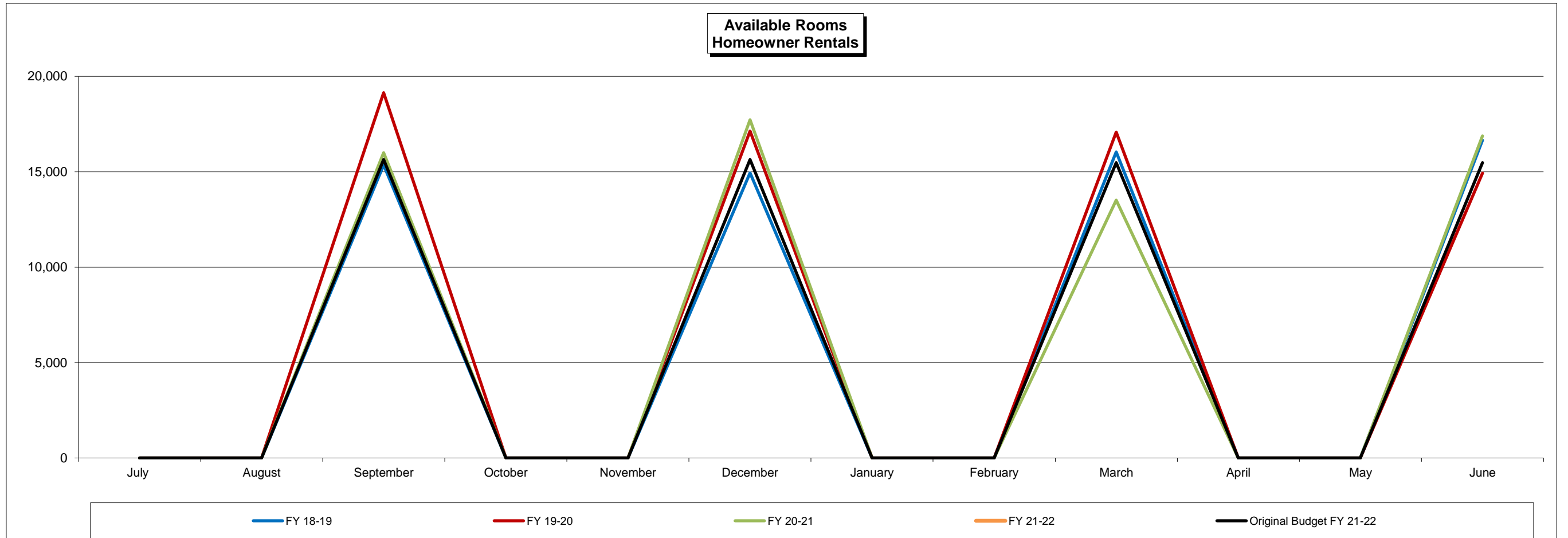
**Reno-Sparks Convention and Visitors Authority
Available Rooms-Timeshares
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		Amount	%	Amount	%	
July	14,825	15,833	13,456	13,331	12,612	12,412	12,298	13,217	(919)	-7.0%	(114)	-0.9%
August	15,893	13,432	13,612	13,169	12,713	12,383	12,229	12,958	(729)	-5.6%	(154)	-1.2%
September	14,453	12,929	12,666	12,330	11,907	11,941	11,635	12,540	(905)	-7.2%	(306)	-2.6%
October	13,620	13,485	13,036	12,705	12,028	12,304	12,112	12,958	(846)	-6.5%	(192)	-1.6%
November	14,953	12,379	12,843	12,721	11,191	10,853	11,315	12,540	(1,225)	-9.8%	462	4.3%
December	14,703	13,659	12,928	12,949	12,358	12,065	12,037	12,958	(921)	-7.1%	(28)	-0.2%
January	14,953	13,756	13,503	13,225	12,753	12,644	12,258	12,958	(700)	-5.4%	(386)	-3.1%
February	13,556	12,359	12,374	11,146	12,273	11,021	11,000	12,122	(1,122)	-9.3%	(21)	-0.2%
March	14,083	14,076	13,443	12,680	12,167	12,514	12,107	12,958	(851)	-6.6%	(407)	-3.3%
April	12,747	12,511	13,073	12,111	11,918	12,183	12,183	12,540	(357)	-2.8%	-	0.0%
May	12,869	13,064	13,216	12,309	12,379	12,682	12,243	12,958	(715)	-5.5%	(439)	-3.5%
June	14,802	13,050	13,023	12,903	12,192	12,271	11,862	12,540	(678)	-5.4%	(409)	-3.3%
Totals	171,457	160,533	157,173	151,579	146,491	145,273	143,279	153,247	(9,968)	-6.5%	(1,994)	-1.4%



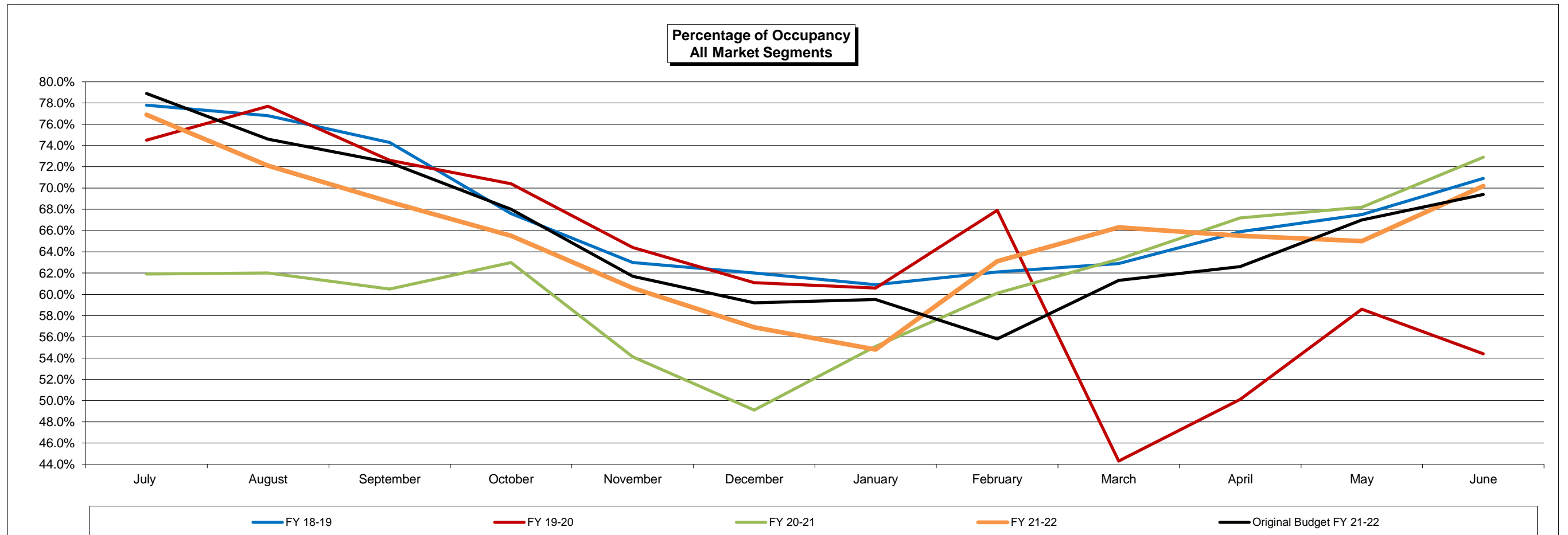
**Reno-Sparks Convention and Visitors Authority
Available Rooms-Homeowner Rentals
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
August	-	-	-	-	-	-	-	-	0.0%	-	0.0%	
September	16,644	15,947	17,011	15,354	19,142	15,994	18,649	15,640	3,009	19.2%	2,655	16.6%
October	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
November	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
December	16,331	15,698	15,022	14,941	17,136	17,723	19,966	15,640	4,326	27.7%	2,243	12.7%
January	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
February	-	-	-	-	-	-	280	-	-	0.0%	-	0.0%
March	16,325	15,390	18,105	16,041	17,085	13,515	18,828	15,470	3,358	21.7%	5,313	39.3%
April	-	-	-	-	-	-	300	-	-	0.0%	-	0.0%
May	-	-	-	-	-	-	-	-	-	0.0%	-	0.0%
June	15,119	15,051	14,887	16,653	14,923	16,877	16,535	15,470	1,065	6.9%	(342)	-2.0%
Totals	64,419	62,086	65,025	62,989	68,286	64,109	74,558	62,220	11,758	18.9%	9,869	15.4%



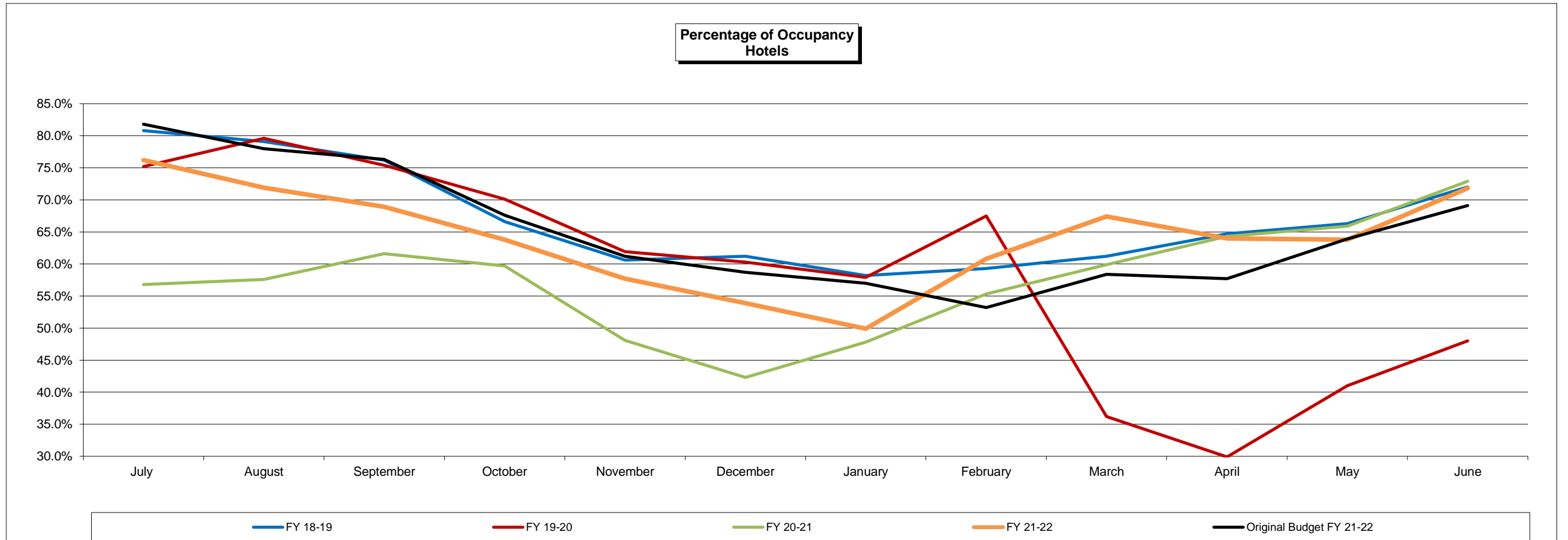
**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-Consolidated Summary
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	73.8%	76.4%	81.8%	77.8%	74.5%	61.9%	76.9%	78.9%	(2.0)	-2.5%	15.0	24.2%
August	73.9%	75.0%	81.1%	76.8%	77.7%	62.0%	72.1%	74.6%	(2.5)	-3.4%	10.1	16.3%
September	72.7%	74.6%	77.7%	74.3%	72.6%	60.5%	68.7%	72.4%	(3.7)	-5.1%	8.2	13.6%
October	69.4%	67.3%	71.3%	67.6%	70.4%	63.0%	65.5%	68.0%	(2.5)	-3.7%	2.5	4.0%
November	57.9%	62.3%	64.9%	63.0%	64.4%	54.1%	60.6%	61.7%	(1.1)	-1.8%	6.5	12.0%
December	60.6%	63.0%	65.9%	62.0%	61.1%	49.1%	56.9%	59.2%	(2.3)	-3.9%	7.8	15.9%
January	55.6%	59.3%	59.7%	60.9%	60.6%	55.1%	54.8%	59.5%	(4.7)	-7.9%	(0.3)	-0.5%
February	64.3%	66.0%	67.6%	62.1%	67.9%	60.1%	63.1%	55.8%	7.3	13.1%	3.0	5.0%
March	65.6%	69.5%	68.5%	62.9%	44.3%	63.3%	66.3%	61.3%	5.0	8.2%	3.0	4.7%
April	67.9%	71.0%	69.4%	65.9%	50.1%	67.2%	65.5%	62.6%	2.9	4.6%	(1.7)	-2.5%
May	65.8%	69.6%	71.3%	67.5%	58.6%	68.2%	65.0%	67.0%	(2.0)	-3.0%	(3.2)	-4.7%
June	73.9%	77.0%	77.7%	70.9%	54.4%	72.9%	70.2%	69.4%	0.8	1.2%	(2.7)	-3.7%
Totals	66.8%	69.3%	71.5%	67.7%	64.2%	61.5%	65.5%	65.9%	(0.4)	-0.6%	4.0	6.5%



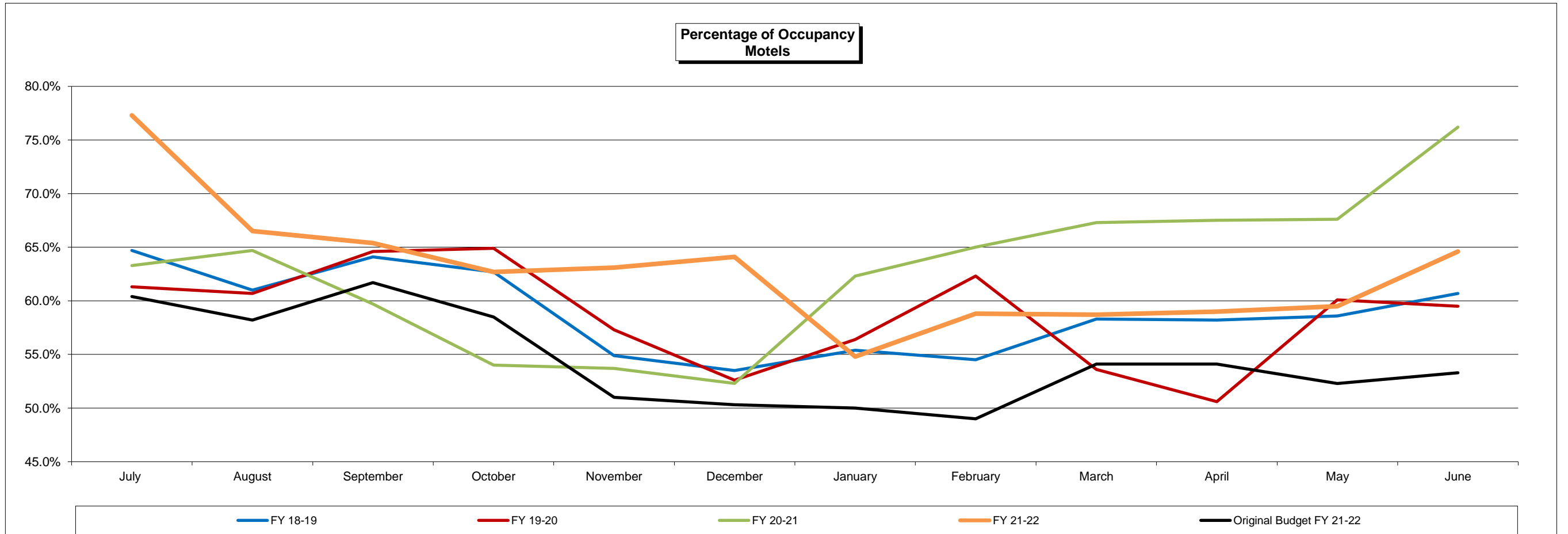
**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-Hotels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	77.7%	80.1%	85.3%	80.8%	75.2%	56.8%	76.2%	81.8%	(5.6)	-6.8%	19.4	34.2%
August	77.9%	77.5%	84.6%	79.1%	79.6%	57.6%	71.9%	78.0%	(6.1)	-7.8%	14.3	24.8%
September	77.4%	77.8%	81.1%	76.2%	75.4%	61.6%	68.9%	76.3%	(7.4)	-9.7%	7.3	11.9%
October	71.7%	67.4%	72.2%	66.6%	70.1%	59.7%	63.8%	67.6%	(3.8)	-5.6%	4.1	6.9%
November	57.3%	61.0%	63.9%	60.6%	61.9%	48.1%	57.7%	61.2%	(3.5)	-5.7%	9.6	20.0%
December	62.0%	63.0%	66.1%	61.2%	60.3%	42.3%	53.9%	58.7%	(4.8)	-8.2%	11.6	27.4%
January	53.7%	56.4%	57.2%	58.2%	57.9%	47.8%	49.9%	57.0%	(7.1)	-12.5%	2.1	4.4%
February	65.6%	64.8%	67.2%	59.3%	67.5%	55.3%	60.8%	53.2%	7.6	14.3%	5.5	9.9%
March	68.2%	70.1%	69.4%	61.2%	36.2%	59.9%	67.4%	58.4%	9.0	15.4%	7.5	12.5%
April	69.0%	70.1%	69.0%	64.7%	29.9%	64.3%	64.0%	57.7%	6.3	10.9%	(0.3)	-0.5%
May	66.5%	68.3%	71.0%	66.3%	41.0%	65.9%	63.8%	63.9%	(0.1)	-0.2%	(2.1)	-3.2%
June	78.7%	79.6%	81.9%	72.0%	48.0%	72.9%	71.8%	69.1%	2.7	3.9%	(1.1)	-1.5%
Totals	68.8%	69.7%	72.5%	67.2%	62.5%	57.9%	64.2%	65.3%	(1.1)	-1.7%	6.3	10.9%



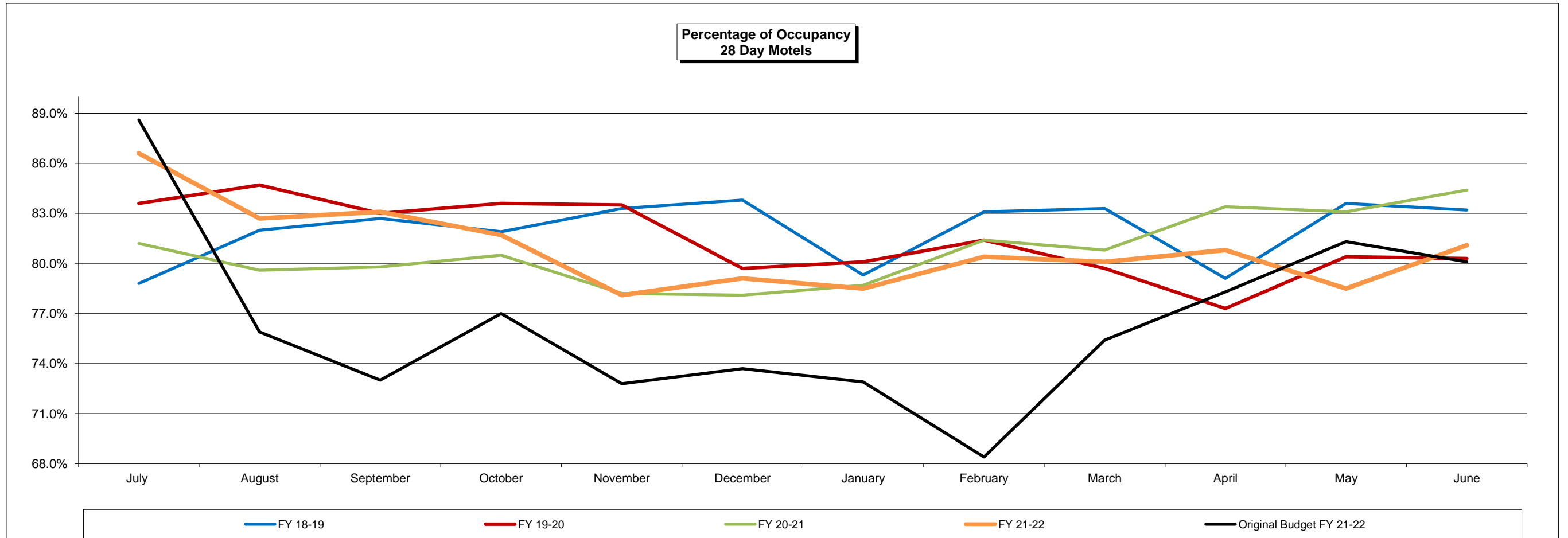
**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	53.8%	53.3%	69.7%	64.7%	61.3%	63.3%	77.3%	60.4%	16.9	28.0%	14.0	22.1%
August	53.8%	53.6%	64.6%	61.0%	60.7%	64.7%	66.5%	58.2%	8.3	14.3%	1.8	2.8%
September	58.7%	60.1%	62.8%	64.1%	64.6%	59.7%	65.4%	61.7%	3.7	6.0%	5.7	9.5%
October	52.8%	49.5%	56.9%	62.7%	64.9%	54.0%	62.7%	58.5%	4.2	7.2%	8.7	16.1%
November	41.4%	44.9%	51.9%	54.9%	57.3%	53.7%	63.1%	51.0%	12.1	23.7%	9.4	17.5%
December	45.3%	47.0%	51.5%	53.5%	52.6%	52.3%	64.1%	50.3%	13.8	27.4%	11.8	22.6%
January	44.5%	46.9%	44.4%	55.4%	56.4%	62.3%	54.8%	50.0%	4.8	9.6%	(7.5)	-12.0%
February	47.5%	53.7%	53.7%	54.5%	62.3%	65.0%	58.8%	49.0%	9.8	20.0%	(6.2)	-9.5%
March	45.5%	58.5%	55.3%	58.3%	53.6%	67.3%	58.7%	54.1%	4.6	8.5%	(8.6)	-12.8%
April	49.0%	61.9%	55.6%	58.2%	50.6%	67.5%	59.0%	54.1%	4.9	9.1%	(8.5)	-12.6%
May	45.5%	59.5%	61.4%	58.6%	60.1%	67.6%	59.5%	52.3%	7.2	13.8%	(8.1)	-12.0%
June	49.9%	66.2%	61.9%	60.7%	59.5%	76.2%	64.6%	53.3%	11.3	21.2%	(11.6)	-15.2%
Totals	49.0%	54.6%	57.8%	59.0%	58.6%	62.5%	62.6%	54.5%	8.1	14.9%	0.6	1.0%



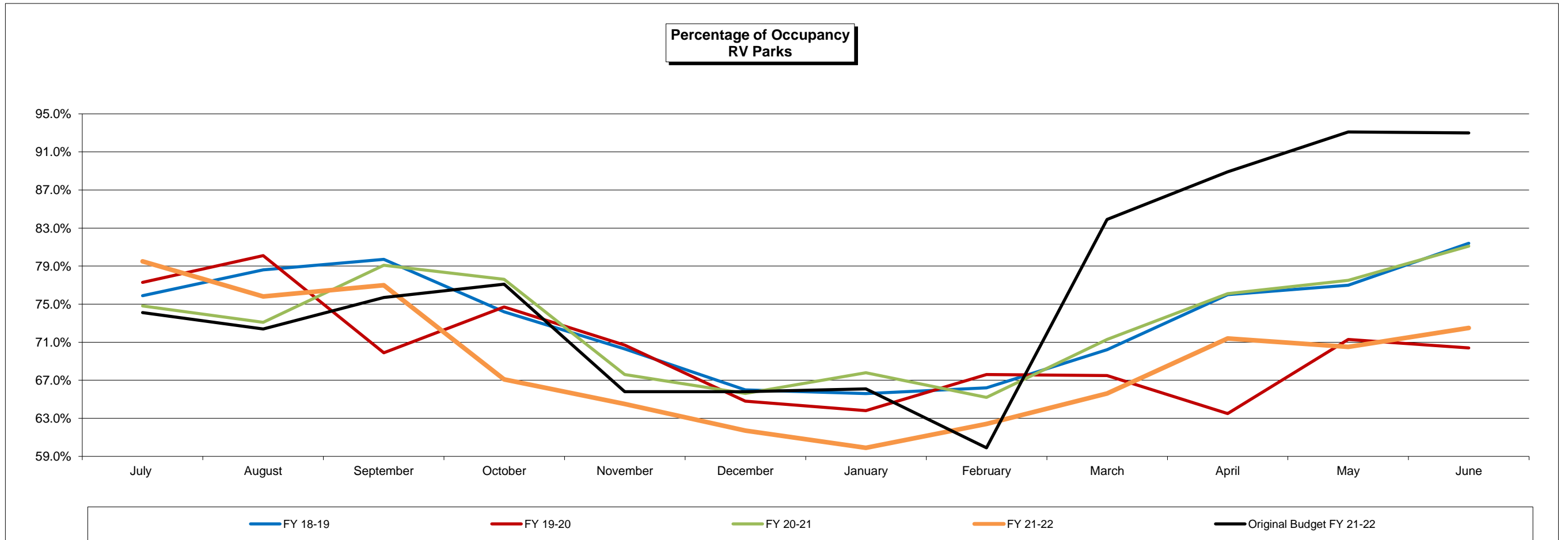
**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-28 Day Motels
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	77.1%	80.4%	82.8%	78.8%	83.6%	81.2%	86.6%	88.6%	(2.0)	-2.3%	5.4	6.7%
August	74.8%	81.8%	84.1%	82.0%	84.7%	79.6%	82.7%	75.9%	6.8	9.0%	3.1	3.9%
September	78.2%	83.1%	84.7%	82.7%	83.0%	79.8%	83.1%	73.0%	10.1	13.8%	3.3	4.1%
October	78.7%	79.7%	79.6%	81.9%	83.6%	80.5%	81.7%	77.0%	4.7	6.1%	1.2	1.5%
November	75.9%	79.2%	79.4%	83.3%	83.5%	78.2%	78.1%	72.8%	5.3	7.3%	(0.1)	-0.1%
December	77.7%	81.8%	82.1%	83.8%	79.7%	78.1%	79.1%	73.7%	5.4	7.3%	1.0	1.3%
January	75.8%	79.7%	79.0%	79.3%	80.1%	78.7%	78.5%	72.9%	5.6	7.7%	(0.2)	-0.3%
February	76.7%	81.7%	81.8%	83.1%	81.4%	81.4%	80.4%	68.4%	12.0	17.5%	(1.0)	-1.2%
March	79.0%	83.2%	82.8%	83.3%	79.7%	80.8%	80.1%	75.4%	4.7	6.2%	(0.7)	-0.9%
April	80.6%	84.8%	81.0%	79.1%	77.3%	83.4%	80.8%	78.3%	2.5	3.2%	(2.6)	-3.1%
May	77.7%	83.9%	82.5%	83.6%	80.4%	83.1%	78.5%	81.3%	(2.8)	-3.4%	(4.6)	-5.5%
June	79.9%	84.4%	82.2%	83.2%	80.3%	84.4%	81.1%	80.1%	1.0	1.2%	(3.3)	-3.9%
Totals	77.7%	82.0%	81.8%	82.0%	81.5%	80.7%	80.9%	76.5%	4.2	5.5%	0.2	0.2%



**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-RV Parks
Trend**

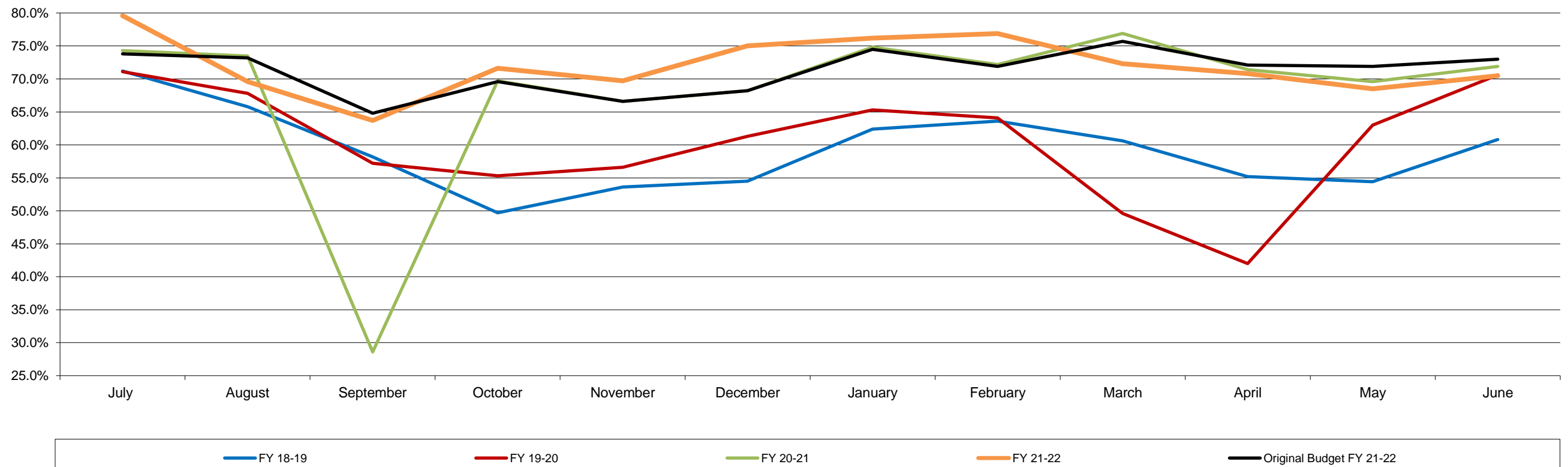
Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	62.5%	74.8%	76.8%	75.9%	77.3%	74.8%	79.5%	74.1%	5.4	7.3%	4.7	6.3%
August	66.2%	74.7%	77.9%	78.6%	80.1%	73.1%	75.8%	72.4%	3.4	4.7%	2.7	3.7%
September	62.4%	69.9%	79.2%	79.7%	69.9%	79.1%	77.0%	75.7%	1.3	1.7%	(2.1)	-2.7%
October	64.9%	71.3%	76.1%	74.2%	74.7%	77.6%	67.1%	77.1%	(10.0)	-13.0%	(10.5)	-13.5%
November	56.5%	66.4%	69.3%	70.3%	70.7%	67.6%	64.5%	65.8%	(1.3)	-2.0%	(3.1)	-4.6%
December	52.2%	63.4%	68.6%	66.0%	64.8%	65.6%	61.7%	65.8%	(4.1)	-6.2%	(3.9)	-5.9%
January	53.2%	63.7%	67.5%	65.6%	63.8%	67.8%	59.9%	66.1%	(6.2)	-9.4%	(7.9)	-11.7%
February	55.3%	66.3%	69.8%	66.2%	67.6%	65.2%	62.4%	59.9%	2.5	4.2%	(2.8)	-4.3%
March	61.7%	72.5%	73.6%	70.2%	67.5%	71.3%	65.6%	83.9%	(18.3)	-21.8%	(5.7)	-8.0%
April	68.5%	76.4%	76.5%	76.0%	63.5%	76.1%	71.4%	88.9%	(17.5)	-19.7%	(4.7)	-6.2%
May	71.2%	77.4%	77.8%	77.0%	71.3%	77.5%	70.5%	93.1%	(22.6)	-24.3%	(7.0)	-9.0%
June	76.5%	78.8%	80.6%	81.4%	70.4%	81.1%	72.5%	93.0%	(20.5)	-22.0%	(8.6)	-10.6%
Totals	62.6%	71.3%	74.5%	73.4%	70.2%	73.1%	69.1%	76.3%	(7.2)	-9.4%	(4.0)	-5.5%



**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-Vacation Rentals
Trend**

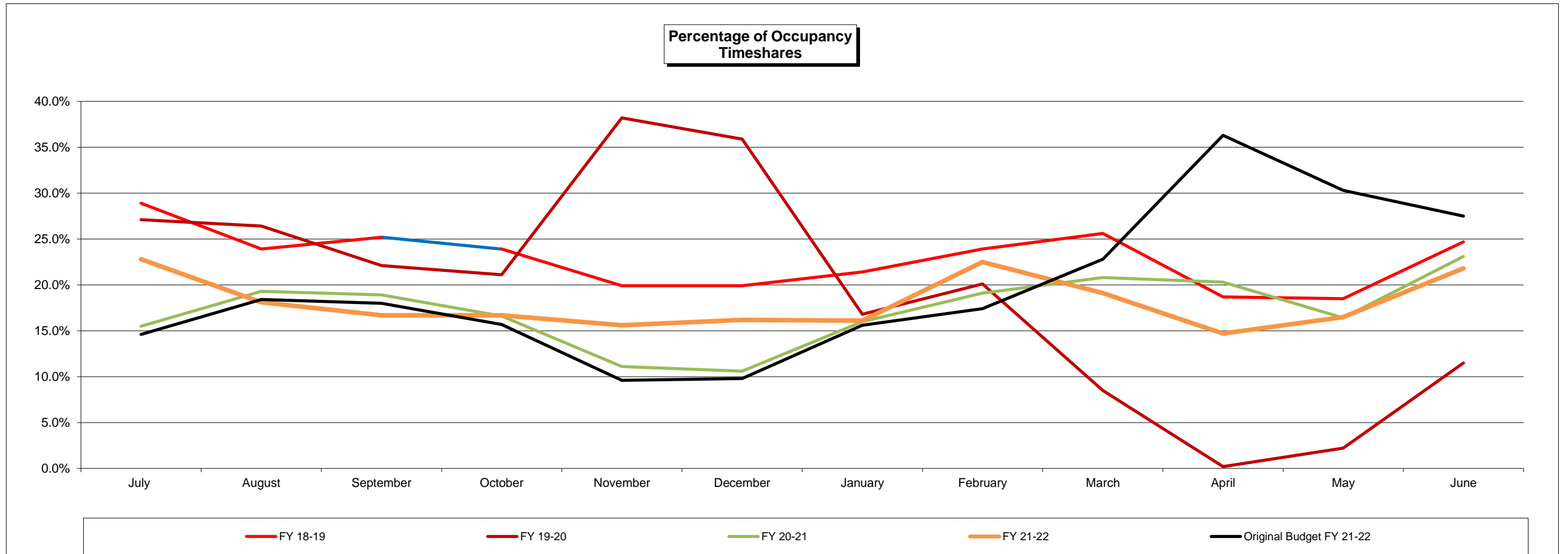
Month	Actual							Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22		Amount	%	Amount	%
July	58.2%	61.0%	63.9%	71.2%	71.1%	74.3%	79.6%	73.8%	5.8	7.9%	5.3	7.5%
August	60.9%	56.5%	60.7%	65.8%	67.8%	73.5%	69.6%	73.2%	(3.6)	-4.9%	(3.9)	-5.8%
September	48.4%	51.2%	54.0%	58.2%	57.2%	28.6%	63.7%	64.8%	(1.1)	-1.7%	35.1	61.4%
October	40.4%	47.9%	50.7%	49.7%	55.3%	69.7%	71.6%	69.6%	2.0	2.9%	1.9	3.4%
November	42.7%	51.1%	57.4%	53.6%	56.6%	66.6%	69.7%	66.6%	3.1	4.7%	3.1	5.5%
December	47.3%	53.0%	58.3%	54.5%	61.3%	68.2%	75.0%	68.2%	6.8	10.0%	6.8	11.1%
January	45.5%	55.6%	56.1%	62.4%	65.3%	74.8%	76.2%	74.5%	1.7	2.3%	1.4	2.1%
February	46.7%	58.9%	58.2%	63.6%	64.1%	72.2%	76.9%	71.9%	5.0	7.0%	4.7	7.3%
March	46.5%	55.5%	60.7%	60.6%	49.6%	76.9%	72.3%	75.7%	(3.4)	-4.5%	(4.6)	-9.3%
April	45.8%	53.7%	55.2%	55.2%	42.0%	71.4%	70.8%	72.1%	(1.3)	-1.8%	(0.6)	-1.4%
May	46.8%	51.7%	57.6%	54.4%	63.0%	69.6%	68.5%	71.9%	(3.4)	-4.7%	(1.1)	-1.7%
June	50.9%	59.9%	59.5%	60.8%	70.6%	71.9%	70.5%	73.0%	(2.5)	-3.4%	(1.4)	-2.0%
Totals	48.5%	54.7%	57.7%	59.1%	61.3%	65.4%	72.2%	71.4%	0.8	1.1%	6.8	10.5%

**Percentage of Occupancy
Vacation Rentals**



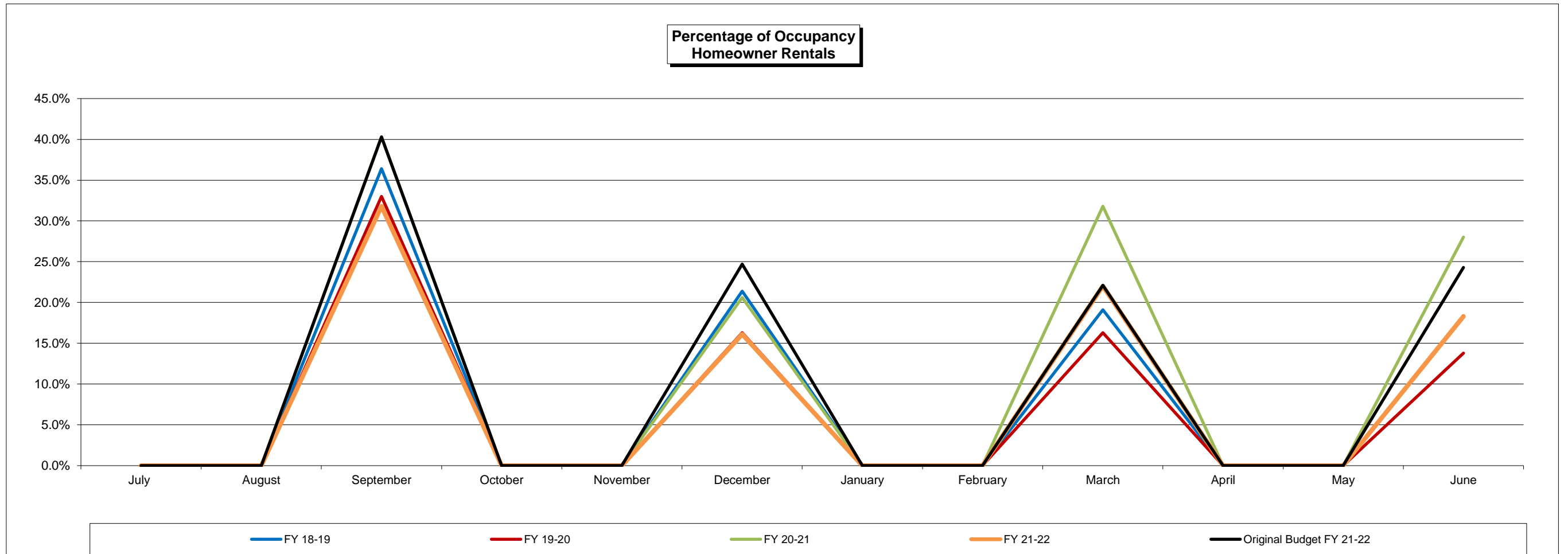
**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-Timeshares
Trend**

Month	Actual							Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22		Amount	%	Amount	%
July	54.7%	38.6%	50.3%	28.9%	27.1%	15.5%	22.8%	14.6%	8.2	56.2%	7.3	47.1%
August	53.2%	43.6%	49.3%	23.9%	26.4%	19.3%	18.1%	18.4%	(0.3)	-1.6%	(1.2)	-6.2%
September	33.6%	41.8%	44.2%	25.2%	22.1%	18.9%	16.7%	18.0%	(1.3)	-7.2%	(2.2)	-11.6%
October	31.8%	43.6%	38.1%	23.9%	21.1%	16.6%	16.7%	15.7%	1.0	6.4%	0.1	0.6%
November	26.8%	33.6%	32.9%	19.9%	38.2%	11.1%	15.6%	9.6%	6.0	62.5%	4.5	40.5%
December	29.3%	39.6%	33.4%	19.9%	35.9%	10.6%	16.2%	9.8%	6.4	65.3%	5.6	52.8%
January	26.1%	35.8%	31.5%	21.4%	16.8%	16.0%	16.1%	15.6%	0.5	3.2%	0.1	0.6%
February	40.1%	38.0%	35.3%	23.9%	20.1%	19.1%	22.5%	17.4%	5.1	29.3%	3.4	17.8%
March	27.8%	43.1%	33.8%	25.6%	8.5%	20.8%	19.1%	22.8%	(3.7)	-16.2%	(1.7)	-8.2%
April	25.5%	40.4%	38.3%	18.7%	0.2%	20.3%	14.7%	36.3%	(21.6)	-59.5%	(5.6)	-27.6%
May	23.3%	37.7%	32.7%	18.5%	2.2%	16.4%	16.5%	30.3%	(13.8)	-45.5%	0.1	0.6%
June	34.1%	51.6%	29.1%	24.7%	11.5%	23.1%	21.8%	27.5%	(5.7)	-20.7%	(1.3)	-5.6%
Totals	34.2%	40.6%	37.5%	22.9%	19.1%	17.4%	18.0%	19.6%	(1.6)	-8.2%	0.6	3.4%



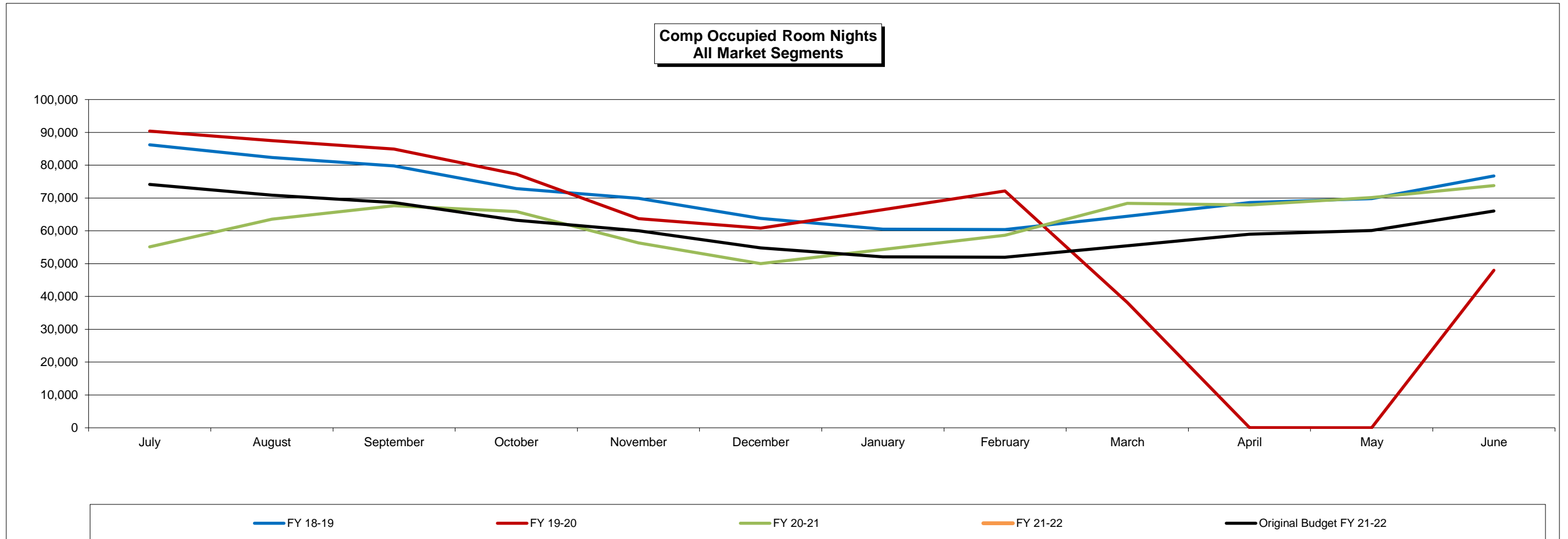
**Reno-Sparks Convention and Visitors Authority
Percentage of Occupancy-Homeowner Rentals
Trend**

Month	Actual							Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21	
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22		Amount	%	Amount	%
July	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
August	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
September	42.2%	39.0%	36.8%	36.4%	33.0%	40.3%	31.8%	40.3%	(8.5)	-21.0%	(8.5)	-26.7%
October	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
November	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
December	20.2%	24.5%	22.9%	21.4%	16.3%	20.6%	16.1%	24.7%	(8.6)	-35.0%	(4.5)	-28.2%
January	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
February	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
March	26.0%	20.3%	18.5%	19.1%	16.3%	31.8%	22.0%	22.1%	(0.1)	-0.3%	(9.8)	-44.4%
April	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
May	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	-	0.0%
June	20.8%	20.7%	22.5%	18.4%	13.8%	28.0%	18.3%	24.3%	(6.0)	-24.8%	(9.7)	-53.0%
Totals	27.5%	25.9%	24.8%	22.5%	20.4%	29.8%	22.5%	27.8%	(5.4)	-19.4%	(7.3)	-24.6%



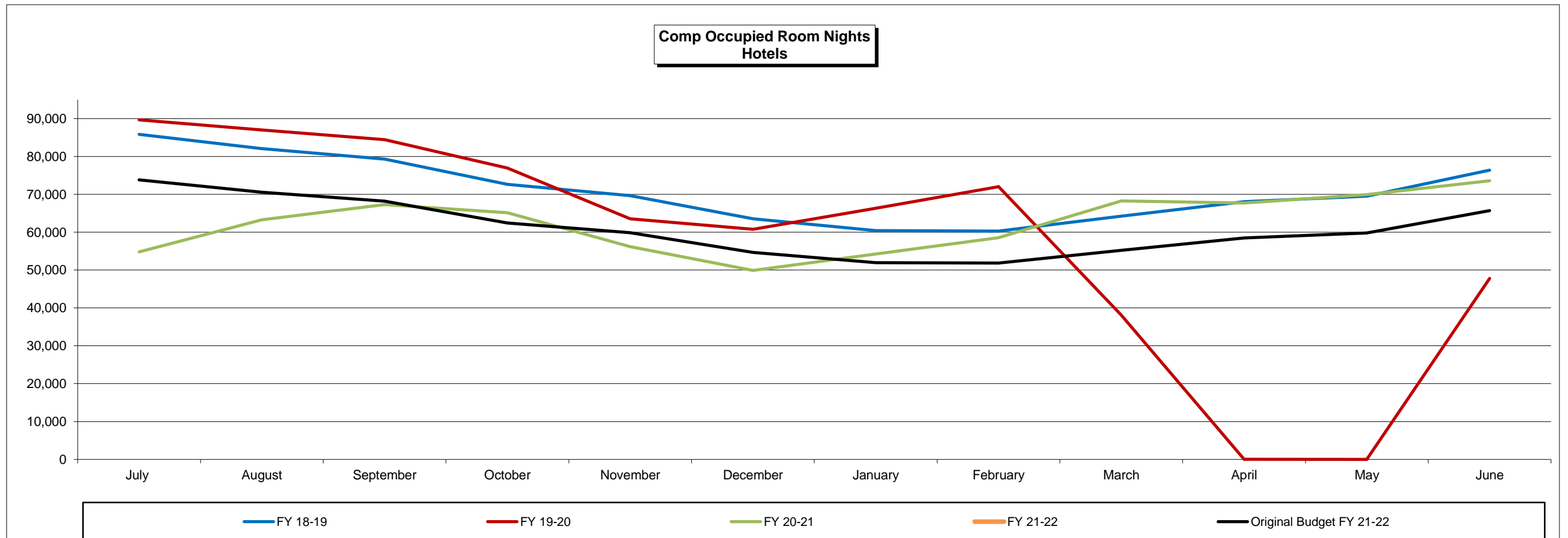
**Reno-Sparks Convention and Visitors Authority
Comp Occupied Rooms-Consolidated Summary
Trend**

Month	ACTUAL						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	83,537	85,455	87,835	86,208	90,384	55,086	74,189	74,139	50	0.1%	19,103	34.7%
August	81,431	83,245	82,781	82,381	87,512	63,533	72,814	70,892	1,922	2.7%	9,281	14.6%
September	81,840	81,641	78,672	79,749	84,949	67,639	69,839	68,578	1,261	1.8%	2,200	3.3%
October	73,186	76,518	76,228	72,882	77,286	65,912	65,403	63,274	2,129	3.4%	(509)	-0.8%
November	68,302	72,067	64,531	69,892	63,681	56,350	61,228	60,058	1,170	1.9%	4,878	8.7%
December	66,987	73,380	68,025	63,770	60,851	50,013	52,856	54,829	(1,973)	-3.6%	2,843	5.7%
January	62,282	66,464	64,596	60,511	66,410	54,333	54,904	52,064	2,840	5.5%	571	1.1%
February	73,121	66,643	67,599	60,387	72,180	58,679	62,938	51,955	10,983	21.1%	4,259	7.3%
March	74,096	75,076	65,625	64,427	38,197	68,338	64,616	55,423	9,193	16.6%	(3,722)	-5.4%
April	71,430	70,813	68,828	68,592	51	67,929	59,953	58,956	997	1.7%	(7,976)	-11.7%
May	77,936	75,507	75,970	69,808	4	70,135	70,078	60,135	9,943	16.5%	(57)	-0.1%
June	85,096	74,719	79,493	76,711	48,004	73,786	70,125	66,019	4,106	6.2%	(3,661)	-5.0%
Totals	899,244	901,528	880,183	855,318	689,509	751,733	778,943	736,322	42,621	5.8%	27,210	3.6%



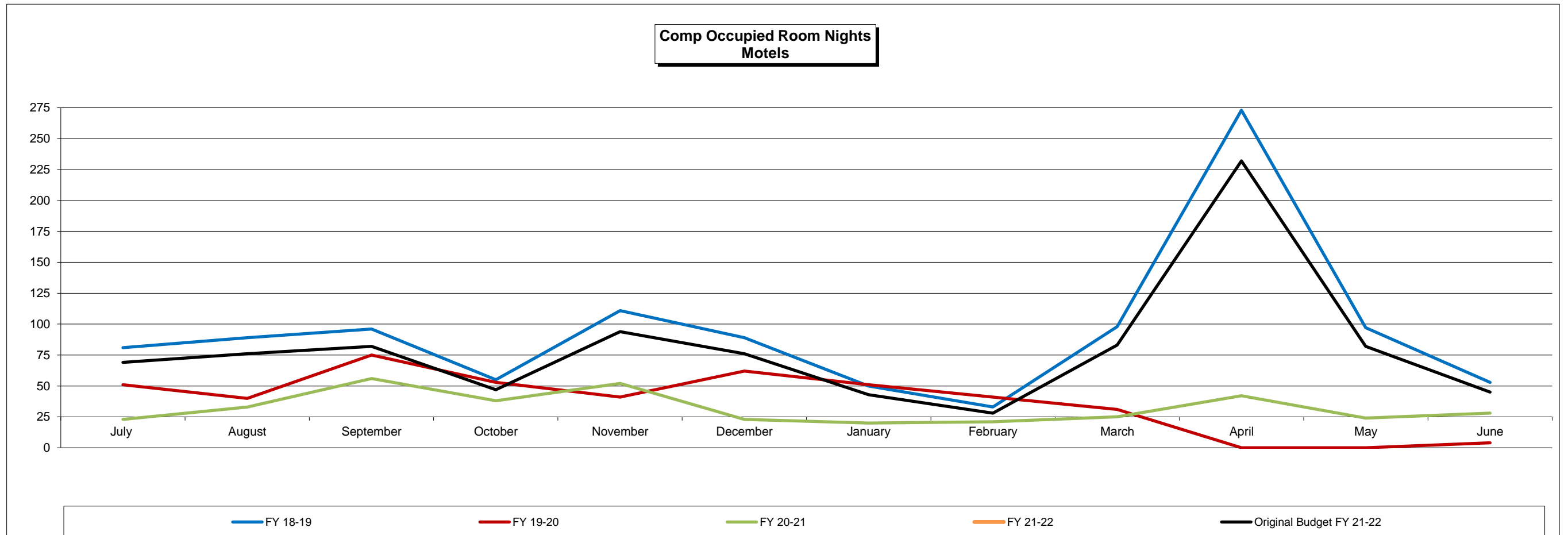
**Reno-Sparks Convention and Visitors Authority
Comp Occupied Rooms-Hotels
Trend**

Month	ACTUAL						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	83,173	85,050	87,558	85,847	89,674	54,826	73,938	73,828	110	0.1%	19,112	34.9%
August	81,039	82,528	82,178	82,050	87,019	63,252	72,600	70,563	2,037	2.9%	9,348	14.8%
September	81,295	81,141	78,316	79,329	84,420	67,310	69,592	68,223	1,369	2.0%	2,282	3.4%
October	72,653	76,092	75,601	72,622	76,949	65,117	65,188	62,455	2,733	4.4%	71	0.1%
November	67,916	71,744	64,147	69,633	63,538	56,220	61,085	59,884	1,201	2.0%	4,865	8.7%
December	66,661	73,094	67,557	63,566	60,749	49,906	52,741	54,667	(1,926)	-3.5%	2,835	5.7%
January	62,103	66,079	64,188	60,396	66,296	54,235	54,825	51,941	2,884	5.6%	590	1.1%
February	72,958	66,336	67,167	60,297	72,052	58,587	62,820	51,855	10,965	21.1%	4,233	7.2%
March	73,865	74,660	65,344	64,221	38,108	68,250	64,469	55,230	9,239	16.7%	(3,781)	-5.5%
April	70,998	70,469	68,484	68,037	31	67,717	59,784	58,512	1,272	2.2%	(7,933)	-11.7%
May	77,643	75,109	75,606	69,534	4	69,950	69,817	59,799	10,018	16.8%	(133)	-0.2%
June	84,687	74,314	79,127	76,416	47,804	73,587	69,859	65,718	4,141	6.3%	(3,728)	-5.1%
Totals	894,991	896,616	875,273	851,948	686,644	748,957	776,718	732,675	44,043	6.0%	27,761	3.7%



**Reno-Sparks Convention and Visitors Authority
Comp Occupied Rooms-Motels
Trend**

Month	ACTUAL						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	194	106	86	81	51	23	29	69	(40)	-58.0%	6	26.1%
August	206	460	337	89	40	33	24	76	(52)	-68.4%	(9)	-27.3%
September	256	231	73	96	75	56	56	82	(26)	-31.7%	-	0.0%
October	336	168	303	55	53	38	31	47	(16)	-34.0%	(7)	-18.4%
November	312	155	264	111	41	52	21	94	(73)	-77.7%	(31)	-59.6%
December	252	157	318	89	62	23	64	76	(12)	-15.8%	41	178.3%
January	90	289	245	50	51	20	23	43	(20)	-46.5%	3	15.0%
February	89	127	310	33	41	21	25	28	(3)	-10.7%	4	19.0%
March	85	152	129	98	31	25	24	83	(59)	-71.1%	(1)	-4.0%
April	243	173	106	273	-	42	30	232	(202)	-87.1%	(12)	-28.6%
May	101	160	85	97	-	24	35	82	(47)	-57.3%	11	45.8%
June	133	149	84	53	4	28	24	45	(21)	-46.7%	(4)	-14.3%
Totals	2,297	2,327	2,340	1,125	449	385	386	957	(571)	-59.7%	1	0.3%



**Reno-Sparks Convention and Visitors Authority
Percentage of Comp Occupancy-Consolidated Summary
Trend**

Month	Actual						Original Budget FY 21-22	Variance from Budget		Variance from FY 20-21		
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21		FY 21-22	Amount	%	Amount	%
July	11.6%	11.7%	12.0%	12.0%	12.7%	9.0%	11.1%	11.4%	(0.3)	-2.6%	2.1	23.3%
August	11.3%	11.4%	11.3%	11.5%	12.6%	9.8%	11.0%	10.8%	0.2	1.9%	1.2	12.2%
September	11.1%	11.0%	10.7%	11.1%	12.1%	10.2%	11.1%	10.4%	(0.4)	-3.7%	0.2	2.0%
October	10.2%	10.5%	10.6%	10.2%	11.3%	10.6%	9.8%	10.1%	(0.3)	-3.0%	(0.8)	-7.5%
November	9.8%	10.2%	9.3%	10.1%	9.6%	9.4%	10.1%	9.5%	(0.4)	-4.0%	0.1	1.1%
December	8.8%	9.7%	9.2%	8.6%	8.5%	7.7%	7.7%	8.4%	(0.7)	-8.3%	-	0.0%
January	8.6%	9.2%	9.0%	8.4%	9.7%	8.8%	8.3%	8.4%	(0.1)	-1.2%	(0.5)	-5.7%
February	10.8%	10.1%	10.4%	9.3%	11.2%	10.3%	10.4%	8.5%	1.9	22.4%	0.1	1.0%
March	9.9%	10.0%	8.8%	8.6%	5.8%	10.5%	9.3%	8.4%	0.9	10.7%	(1.2)	-11.4%
April	10.2%	10.1%	10.0%	9.7%	0.0%	10.8%	9.3%	9.1%	0.2	2.2%	(1.5)	-13.9%
May	10.7%	10.3%	10.6%	9.7%	0.0%	10.9%	10.6%	9.2%	1.4	15.2%	(0.3)	-2.8%
June	11.5%	10.1%	11.0%	10.5%	7.9%	10.8%	10.5%	9.9%	0.6	6.1%	(0.3)	-2.8%
Totals	10.4%	10.4%	10.2%	10.0%	9.3%	9.9%	9.8%	9.6%	0.2	2.1%	(0.1)	-1.0%

