Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

									March 2025	compared to Mar	h 2024										
	Overall Ca	sh Occupied	Rooms	Basic Room	Average Cas	sh Rates	Overall A	verage Cash	Rate	Overall	Taxable Revenu		Cash Occu	pancy Perce	ntage	Comp	Occupied Ro	oms	Cash/Comp Oc	ccupancy Perc	centage
Location	2025	2024	% Change	Febru 2025	ary 2024	% Change	Februa 2025	2024	% Change	7025	ary 2023	% Change	Febru 2025	ary 2024	% Change	2025	2024	% Change	Februa 2025	2024	% Change
Reno - Suburban (Reno B)	64,482	66,729	-3.4%	\$ 108.55		2.7%	\$ 143.42		3.9%	\$ 9,247,818		0.4%	42.6%	43.0%	-0.9%	41,014	39,170	4.7%	69.7%	68.2%	
Reno - Downtown (Reno D)	37,805	35,738	5.8%	\$ 73.31	74.75	-1.9%	\$ 109.82	111.10	-1.2%	\$ 4,151,783	\$ 3,970,460	4.6%	27.0%	25.1%	7.6%	23,451	22,220	5.5%	43.8%	40.8%	7.4%
North Lake Tahoe (Washoe B)	5,492	6,075	-9.6%	\$ 177.03	226.92	-22.0%	\$ 224.28	270.47	-17.1%	\$ 1,231,738	\$ 1,643,126	-25.0%	42.0%	46.4%	-9.7%	-	-	0.0%	42.0%	46.4%	-9.7%
Sparks	16,937	18,466	-8.3%	\$ 57.40	60.20	-4.6%	\$ 82.22	83.64	-1.7%	\$ 1,392,637	\$ 1,544,531	-9.8%	34.0%	37.1%	-8.6%	6,803	6,829	-0.4%	47.6%	50.8%	-6.3%
Non-Gaming	73,777	65,840	12.1%	\$ 133.50	134.89	-1.0%	\$ 134.28	135.67	-1.0%	\$ 9,906,780	\$ 8,932,185	10.9%	63.8%	55.6%	14.8%	4	9	-55.6%	63.8%	55.6%	14.7%
Total	198,493	192,848	2.9%	\$ 108.64	\$ 109.38	-0.7%	\$ 130.64	\$ 131.20	-0.4%	\$ 25,930,756	\$ 25,302,033	2.5%	42.2%	40.3%	4.8%	71,272	68,228	4.5%	57.4%	54.5%	5.3%
								Feb	oruary 2025	compared to Febr	uarv 2024										
												1			. 1			1			
Location	Overali Ca Febru	sh Occupied	%	Basic Room Febru		sn Rates %	Overall Av	verage Cash	%	Overall Febru	Taxable Revenu	e %	Cash Occu Febru	pancy Perce	ntage %	Febru	Occupied Ro	oms %	Cash/Comp Oc Februa		entage
Location	2025	2024	Change	2025	2024	Change	2025	2024	Change	2025	2023	Change	2025	2024	Change	2025	2024	Change	2025	2024	Change
Reno - Suburban (Reno B)	51,580	54,403	-5.2%	\$ 109.57	113.15	-3.2%	\$ 148.65	148.17	0.3%	\$ 7,667,338	\$ 8,060,986	-4.9%	38.6%	39.4%	-2.3%	37,855	37,015	2.3%	66.9%	66.2%	0.9%
Reno - Downtown (Reno D)	31,411	36,553	-14.1%	\$ 78.80	92.86	-15.1%	\$ 115.31	122.84	-6.1%	\$ 3,621,965	\$ 4,490,211	-19.3%	24.6%	27.5%	-10.6%	21,761	21,289	2.2%	41.6%	43.5%	-4.4%
North Lake Tahoe (Washoe B)	6,233	6,040	3.2%	\$ 253.18	305.32	-17.1%	\$ 286.65	345.60	-17.1%	\$ 1,786,675	\$ 2,087,439	-14.4%	52.8%	49.4%	6.9%	-	-	0.0%	52.8%	49.4%	6.9%
Sparks	17,491	18,849	-7.2%	\$ 72.70	74.10	-1.9%	\$ 93.57	92.12	1.6%	\$ 1,636,677	\$ 1,736,336	-5.7%	38.6%	40.9%	-5.6%	5,596	6,243	-10.4%	50.9%	54.5%	-6.4%
Non-Gaming	68,337	64,132	6.6%	\$ 138.98	138.56	0.3%	\$ 139.74	139.38	0.3%	\$ 9,549,107	\$ 8,938,640	6.8%	65.0%	57.8%	12.6%	45	17	164.7%	65.1%	57.8%	12.6%
Total	175,052	179,977	-2.7%	\$ 116.96	\$ 120.44	-2.9%	\$ 138.60	140.65	-1.5%	\$ 24,261,762	\$ 25,313,613	-4.2%	41.3%	40.9%	1.0%	65,257	64,564	1.1%	56.7%	55.5%	2.2%
								Ja	nuary 2025	compared to Janu	arv 2024										
	F						•				•					r					
		sh Occupied	Rooms %	Basic Room				verage Cash			axable Revenu	e %		pancy Perce	ntage %		Occupied Ro	oms %	Cash/Comp Oc		
Location	Janu 2025	2024	% Change	Janua 2025	2024	% Change	Janua 2025	2024	% Change	2025	2023	% Change	Janua 2025	2024	% Change	Janu 2025	ary 2024	% Change	Januar 2025	2024	% Change
Reno - Suburban (Reno B)	53,763	50,234	7.0%	\$ 113.32	102.81	10.2%	\$ 148.18	136.21	8.8%	\$ 7,966,629	\$ 6,842,128	16.4%	37.4%	34.7%	7.8%	37,800	33,377	13.3%	63.7%	57.8%	10.2%

9.2% \$

-23.3% \$

1.0% \$

2,068,790 \$

1,023,045 \$

8,908,182 \$

2.4% \$ 23,964,996 \$ 20,918,043

1,646,318

1,553,031

7,456,281

25.7%

-34.1%

19.5%

14.6%

49.2%

26.8%

58.0%

38.3%

42.8%

31.7%

47.9%

33.9% 13.0%

15.2%

-15.4%

6,699

65,961

0.0%

3.3%

-95.5%

15.3%

6,487

57,201

22

49.2%

40.4%

58.0%

52.6%

42.8%

45.0%

48.0%

46.1% 14.1%

15.2%

-10.4%

20.9%

North Lake Tahoe (Washoe B)

Sparks

Non-Gaming

Total

6,439

13,283

67,216

176,959

5,593

15,465

56,821

158,187

15.1% \$ 287.71 \$ 255.41

-14.1% \$ 52.28 \$ 100.36

18.3% \$ 131.68 \$ 130.27

11.9% \$ 114.96 \$ 112.46

12.6% \$ 321.29 \$ 294.35

1.1% \$ 132.53 \$ 131.22

2.2% \$ 135.43 \$ 132.24

77.02 \$ 100.42

-47.9% \$

										Dece	ember 2024	4 compared	to Decer	1ber 2023										
		sh Occupied I		В	Basic Room A				erall Aver					xable Revenu			pancy Perce			Occupied Roo			ccupancy Perc	entage
Location	2024	nber 2023	% Change		December 2024	er 2023	% Change	202	Decembe 4	r 2023	% Change	202	Decemb 4	er 2023	% Change	2024	2023	% Change	2024	mber 2023	% Change	2024	2023	% Change
Reno - Suburban (Reno B)	52,674	59,210	-11.0%	\$	92.47 \$	98.79	-6.4%	\$ 13	31.01 \$	137.64	-4.8%	\$ 6,9	00,817 \$	8,149,635	-15.3%	33.2%	37.5%	-11.5%	40,510	39,575	2.4%	58.8%	62.6%	-6.1%
Reno - Downtown (Reno D)	37,097	36,736	1.0%	\$	83.93 \$	91.77	-8.5%	\$ 12	23.04 \$	125.84	-2.2%	\$ 4,5	64,366 \$	4,623,042	-1.3%	26.5%	25.8%	2.7%	23,459	23,374	0.4%	43.2%	42.3%	2.4%
North Lake Tahoe (Washoe B)	6,938	5,483	26.5%	\$	304.56 \$	308.93	-1.4%	\$ 33	84.38 \$	345.57	-3.2%	\$ 2,3	19,938 \$	1,894,751	22.4%	53.0%	41.9%	26.5%	-	-	0.0%	53.0%	41.9%	26.5%
Sparks	19,392	19,157	1.2%	\$	70.90 \$	105.97	-33.1%	\$ 9	3.89 \$	106.03	-11.4%	\$ 1,8	20,667 \$	2,031,138	-10.4%	38.9%	38.9%	0.0%	5,685	5,241	8.5%	50.3%	49.5%	1.6%
Non-Gaming	65,539	59,593	10.0%	\$	133.30 \$	125.96	5.8%	\$ 13	84.41 \$	127.16	5.7%	\$ 8,8	09,002 \$	7,577,619	16.3%	53.3%	50.3%	6.0%	6	4	50.0%	53.3%	50.3%	6.0%
Total	181,640	180,179	0.8%	\$	111.26 \$	113.50	-2.0%	\$ 134	4.41 \$	134.73	-0.2%	\$ 24,41	4,790 \$	24,276,185	0.6%	37.5%	37.5%	0.0%	69,660	68,194	2.1%	51.9%	51.7%	0.4%
										Nove	ember 2024	4 compared	to Nove	nber 2023										
1		sh Occupied I	Rooms %	В	Basic Room A				erall Aver					xable Revenu			pancy Perce			Occupied Roo			ccupancy Perc	entage %
Location	Nover 2024	2023	Change		Novemb 2024	2023	% Change	202	Novembe 4	2023	% Change	202	Novemb 4	2023	% Change	Novem 2024	2023	% Change	2024	2023	% Change	2024	2023	Change
Reno - Suburban (Reno B)	50,051	52,363	-4.4%	\$	98.62 \$	98.73	-0.1%	\$ 13	86.16 \$	134.66	1.1%	\$ 6,8	14,757 \$	7,051,211	-3.4%	34.5%	36.6%	-5.7%	37,415	38,321	-2.4%	60.2%	63.3%	-4.9%
Reno - Downtown (Reno D)	31,172	35,064	-11.1%	\$	69.85 \$	82.42	-15.3%	\$ 10	8.66 \$	116.33	-6.6%	\$ 3,3	87,032 \$	4,079,018	-17.0%	23.0%	25.5%	-9.8%	21,363	21,824	-2.1%	38.8%	41.3%	-6.0%
North Lake Tahoe (Washoe B)	5,310	5,301	0.2%	\$	204.94 \$	200.63	2.1%	\$ 24	12.67 \$	238.47	1.8%	\$ 1,2	88,589 \$	1,264,132	1.9%	41.9%	41.9%	0.2%	-	-	0.0%	41.9%	41.9%	0.2%
Sparks	15,763	19,478	-19.1%	\$	56.31 \$	94.49	-40.4%	\$ 7	9.61 \$	94.53	-15.8%	\$ 1,2	54,880 \$	1,841,266	-31.8%	33.2%	41.3%	-19.6%	6,269	6,915	-9.3%	46.4%	55.9%	-17.0%
Non-Gaming	61,342	61,195	0.2%	\$	140.03 \$	129.65	8.0%	\$ 14	1.08 \$	130.56	8.1%	\$ 8,6	54,373 \$	7,989,794	8.3%	51.2%	56.2%	-8.9%	5	28	-82.1%	51.2%	56.3%	-8.9%
Total	163,638	173,401	-5.6%	\$	108.04 \$	108.98	-0.9%	\$ 130	0.77 \$	128.17	2.1%	\$ 21,39	9,631 \$	22,225,422	-3.7%	35.5%	38.6%	-8.0%	65,052	67,088	-3.0%	49.7%	53.5%	-7.1%
										00	tober 2024	1 compared	to Octob	er 2023										
Location	Overall Ca Octo	sh Occupied I	Rooms %	В	Basic Room A		sh Rates	Ov	erall Aver	age Cash	Rate %		Overall Ta	xable Revenu	e %	Cash Occu Octob	pancy Perce	ntage %	Comp	Occupied Roc	oms %	Cash/Comp O	occupancy Perc	entage %
Location	2024	2023	Change		Octobe 2024	2023	Change	202		2023	Change	202		2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change
Reno - Suburban (Reno B)	70,314	68,787	2.2%	\$	115.87 \$	117.81	-1.7%	\$ 14	18.23 \$	151.51	-2.2%	\$ 10,4	22,669 \$	10,421,747	0.0%	46.6%	47.0%	-0.6%	40,544	39,658	2.2%	73.5%	74.0%	-0.7%
Reno - Downtown (Reno D)	50,198	52,997	-5.3%	\$	74.69 \$	73.38	1.8%	\$ 11	0.86 \$	100.94	9.8%	\$ 5,5	64,959 \$	5,349,341	4.0%	35.8%	37.3%	-3.8%	26,043	17,824	46.1%	54.4%	49.8%	9.2%
North Lake Tahoe (Washoe B)	6,797	7,474	-9.1%	\$	235.28 \$	250.31	-6.0%	\$ 27	6.45 \$	289.78	-4.6%	\$ 1,8	79,023 \$	2,165,846	-13.2%	52.0%	-520.0%	-9.1%	-	-	0.0%	52.0%	57.1%	-9.1%
Sparks	18,494	20,902	-11.5%	\$	70.74 \$	96.45	-26.7%	\$ 9	91.82 \$	96.53	-4.9%	\$ 1,6	98,085 \$	2,017,630	-15.8%	37.7%	43.2%	-12.7%	9,074	9,597	-5.4%	56.2%	63.0%	-680.0%
Non-Gaming	77,221	69,007	11.9%	\$	151.81 \$	144.05	5.4%	\$ 15	52.52 \$	144.73	5.4%	\$ 11,7	77,804 \$	9,987,658	17.9%	62.9%	60.6%	3.8%	5	68	-92.6%	62.9%	60.7%	3.6%
Total	223,024	219,167	1.8%	\$	118.94 \$	117.81	1.0%	\$ 140	0.53 \$	136.62	2.9%	\$ 31,34	2,540 \$	29,942,223	4.7%	46.9%	47.1%	-0.6%	75,666	67,147	12.7%	62.8%	61.7%	1.8%
										Septe	ember 2024	1 compared	to Septe	mber 2023										
Location	Overall Ca Septer	sh Occupied I	Rooms	В	Basic Room Av Septemb		sh Rates %		erall Aver Septembe		Rate %		Overall Ta Septem	xable Revenu	ie %	Cash Occu Septen	pancy Perce	ntage %	Comp Septe	Occupied Room	oms %	Cash/Comp 0 Septen	ccupancy Perc	entage %
200000	2024	2023	Change		2024	2023	Change	202		2023	Change	202		2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change
Reno - Suburban (Reno B)	81,893	87,328	-6.2%	\$	121.09 \$	152.09	-20.4%	\$ 15	52.76 \$	188.34	-18.9%	\$ 12,5	09,908 \$	16,447,561	-23.9%	51.6%	56.5%	-8.7%	46,754	43,125	8.4%	81.0%	84.4%	-3.9%
Reno - Downtown (Reno D)	50,662	68,200	-25.7%	\$	86.21 \$	120.49	-28.4%	\$ 11	8.95 \$	156.25	-23.9%	\$ 6,0	26,079 \$	10,656,492	-43.5%	35.3%	49.5%	-28.7%	23,967	25,767	-7.0%	52.0%	68.3%	-23.9%
North Lake Tahoe (Washoe B)	10,058	10,321	-2.5%	\$	330.73 \$	329.60	0.3%	\$ 36	8.91 \$	369.66	-0.2%	\$ 3,7	10,452 \$	3,815,303	-2.7%	79.4%	81.5%	-2.6%	-	-	0.0%	79.4%	81.5%	-2.6%
Sparks	15,529	20,623	-24.7%	\$	75.45 \$	126.94	-40.6%	\$ 9	95.92 \$	126.98	-24.5%	\$ 1,4	89,592 \$	2,618,798	-43.1%	32.0%	42.9%	-25.4%	11,919	12,683	-6.0%	56.6%	69.3%	-18.3%
Non-Gaming	77,935	76,720	1.6%	\$	155.03 \$	171.26	-9.5%	\$ 15	55.82 \$	172.00	-9.4%	\$ 12,1	43,673 \$	13,196,081	-8.0%	67.3%	69.3%	-2.9%	16	62	-74.2%	67.3%	69.3%	-2.9%
Total	236,077	263,192	-10.3%	\$	130.74 \$	154.48	-15.4%	\$ 151	1.98 \$	177.57	-14.4%	\$ 35,87	9,704 \$	46,734,236	-23.2%	49.3%	56.7%	-13.1%	82,656	81,637	1.2%	66.5%	74.4%	-10.5%

										A	ugust 2024	COIII	pared to Augus	. 2023										
	Overall Cas	sh Occupied	Rooms	В	Basic Room A	verage Ca	sh Rates	0	verall Ave	rage Cash	Rate		Overall Ta	kable Revenue	е	Cash Occu	pancy Perce	ntage	Comp (Occupied Roc	oms	Cash/Comp Oc	cupancy Perc	entage
Location	Augu		%		August		%		August		%		August		%	Augu		%	Aug		%	Augus		%
	2024	2023	Change		2024	2023	Change	20	24	2023	Change		2024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change
Reno - Suburban (Reno B)	89,232	81,324	9.7%	\$	146.31 \$	143.91	1.7%	\$ 1	177.30 \$	177.75	-0.2%	\$	15,820,983 \$	14,454,965	9.5%	59.2%	54.8%	8.0%	46,753	43,106	8.5%	90.1%	83.8%	7.5%
Reno - Downtown (Reno D)	62,479	61,685	1.3%	\$	130.41 \$	111.19	17.3%	\$ 1	134.81 \$	145.73	-7.5%	\$	8,422,940 \$	8,989,200	-6.3%	42.1%	43.4%	-2.8%	31,713	24,593	29.0%	63.5%	60.7%	4.8%
North Lake Tahoe (Washoe B)	11,465	10,974	4.5%	\$	471.76 \$	438.71	7.5%	\$ 5	509.49 \$	476.72	6.9%	\$	5,841,330 \$	5,231,578	11.7%	87.6%	83.9%	4.5%	-	-	0.0%	87.6%	83.9%	4.5%
Sparks	22,284	23,559	-5.4%	\$	101.71 \$	108.16	-6.0%	\$ 1	126.59 \$	130.42	-2.9%	\$	2,820,966 \$	3,072,479	-8.2%	45.6%	48.3%	-5.6%	10,737	8,891	20.8%	67.6%	66.6%	1.5%
Non-Gaming	84,809	79,190	7.1%	\$	168.05 \$	169.80	-1.0%	\$ 1	168.82 \$	170.72	-1.1%	\$	14,317,765 \$	13,519,426	5.9%	70.6%	69.3%	1.9%	72	62	100.0%	70.7%	69.3%	2.0%
Total	270,269	256,732	5.3%	\$	159.58 \$	153.36	4.1%	\$ 17	74.73 \$	176.32	-0.9%	\$ '	47,223,984 \$	45,267,648	4.3%	56.2%	55.0%	2.2%	89,275	76,652	16.5%	74.7%	71.4%	4.6%

Jul	y 2	024	comp	pared	E	to 1	uly	<u>/ 2</u>	02	5

	Overall Ca	sh Occupied	Rooms	E	Basic Room	Average Ca	sh Rates	Overall A	verage Cash	Rate		Overall T	axable Reven	ue	Cash Occ	upancy Perce	ntage	Comp	Occupied Ro	oms	Cash/Comp O	ccupancy Perc	entage
Location	Jul		%		July	1	%	July	1	%		July	1	%	Ju		%	Ju	ly	%	July	1	%
	2024	2023	Change		2024	2023	Change	2024	2023	Change	╵┕	2024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change
Reno - Suburban (Reno B)	79,165	83,583	-5.3%	\$	119.91	132.82	-9.7%	\$ 153.96	164.89	-6.6%	\$	12,187,922	13,781,70	6 -11.6%	53.3%	56.3%	-5.3%	51,423	47,644	7.9%	88.0%	88.4%	-0.5%
Reno - Downtown (Reno D)	60,125	71,314	-15.7%	\$	118.81	99.41	19.5%	\$ 122.40	133.21	-8.1%	\$	7,359,409	9,499,76	8 -22.5%	40.6%	50.1%	-19.1%	27,161	30,261	-10.2%	58.9%	71.4%	-17.5%
North Lake Tahoe (Washoe B)	12,118	11,756	3.1%	\$	504.91	461.15	9.5%	\$ 540.57	498.65	8.4%	\$	6,550,584	5,862,07	3 11.7%	92.6%	89.9%	280.0%	-	-	0.0%	92.6%	89.9%	3.1%
Sparks	19,015	25,152	-24.4%	\$	86.34	97.96	-11.9%	\$ 107.17	116.81	-8.3%	\$	2,037,782	2,937,90	3 -30.6%	39.2%	51.5%	-23.9%	10,433	11,576	-9.9%	60.7%	75.2%	-19.4%
Non-Gaming	83,644	76,084	9.9%	\$	150.31	161.21	-6.8%	\$ 150.24	162.20	-7.4%	\$	12,566,336	12,340,54	4 1.8%	70.3%	66.6%	5.6%	120	42	100.0%	70.4%	66.6%	5.7%
Total	254,067	267,889	-5.2%	\$	145.51	\$ 143.12	1.7%	\$ 160.20	\$ 165.82	-3.4%	\$	40,702,033	\$ 44,421,99	-8.4%	53.2%	57.4%	-7.1%	89,137	89,523	-0.4%	71.9%	76.6%	-6.0%

Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

Fiscal Year to Date - July through March 2025

	Cash C	Occupied Room	S		Overall Ave	age Cash	Rate		Overall Tax	able Revenue		Cash Occu	pancy Perce	ntage	Comp C	Occupied Roor	ns	Cash/Comp C	Occupancy Perce	ntage	Basic	c Room Average	Cash Rate
Location	Yea		%		Year		%		Year		%	Year		%	Yea	•	%	Yea		%		Year	%
	FY 24-25	FY 23-24	Change	FY 2	24-25 F	/ 23-24	Change	F	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24	-25 FY 23-24	1 Change
Reno - Suburban (Reno B)	593,154	603,961	-1.8%	\$	150.95 \$	156.34	-3.4%	\$	89,538,841 \$	94,421,671	-5.2%	44.2%	45.2%	-2.2%	380,068	360,991	5.3%	72.5%	72.2%	0.6%	\$ 11	16.60 \$ 121.8	-4.3%
Reno - Downtown (Reno D)	397,207	428,361	-7.3%	\$	118.57 \$	128.58	-7.8%	\$	47,096,884 \$	55,077,819	-14.5%	31.4%	34.0%	-7.4%	220,379	204,467	7.8%	48.9%	50.2%	-2.6%	\$ 9	92.64 \$ 94.8	34 -2.3%
North Lake Tahoe (Washoe B)	70,850	69,017	2.7%	\$	376.53 \$	371.08	1.5%	\$	26,677,119 \$	25,610,566	4.2%	61.3%	59.5%	3.0%	-	-	0.0%	61.3%	59.5%	3.0%	\$ 33	39.55 \$ 332.0	05 2.3%
Sparks	158,188	181,651	-12.9%	\$	95.93 \$	106.54	-10.0%	\$	15,174,331 \$	19,353,112	-21.6%	36.2%	41.8%	-13.4%	73,215	74,462	-1.7%	53.0%	58.9%	-10.0%	\$ 7	73.26 \$ 96.7	76 -24.3%
Non-Gaming	659,820	608,582	8.4%	\$	146.45 \$	147.78	-0.9%	\$	96,633,021 \$	89,938,228	7.4%	62.4%	59.2%	5.4%	274	314	-12.7%	62.4%	59.2%	5.4%	\$ 14	45.73 \$ 146.9	-0.8%
Total	1,879,219	1,891,572	-0.7%	\$ 1	L46.40 \$	150.35	-2.6%	\$ 2	275,120,197 \$	284,401,395	-3.3%	44.6%	45.3%	-1.5%	673,936	640,234	5.3%	60.6%	60.6%	0.0%	\$ 120	6.52 \$ 129.0	5 -2.0%
									Fiscal Ye	ar to Date - Jul	y 2023 th	rough June 2024	4										
	Cash (Occupied Room	•		Overall Ave	ane Cash	Rate		Overall Tax	able Revenue		Cash Occur	pancy Perce	ntage	Comp (Occupied Roor	ns	Cash/Comp (Occupancy Perce	ntage	Rasio	c Room Average	Cash Rate
Location	Yea		%		Year	uge cusii	%		Year	ubic Revenue	%	Year		%	Yea		%	Yea		%	Dusi	Year	%
	FY 23-24	FY 22-23	Change	FY 2	23-24 F	Y 22-23	Change	F	FY 23-24	FY 22-23	Change	FY 23-24	FY 22-23	Change	FY 23-24	FY 22-23	Change	FY 23-24	FY 22-23	Change	FY 23	-24 FY 22-23	Change
Reno - Suburban (Reno B)	806,825	833,825	-3.2%	\$	157.94 \$	158.36	-0.3%	\$	127,428,762 \$	132,041,358	-3.5%	45.3%	46.9%	-3.4%	487,993	464,646	5.0%	72.7%	73.0%	-0.4%	\$ 12	22.63 \$ 125.0	07 -1.9%
Reno - Downtown (Reno D)	584,991	635,924	-8.0%	\$	130.83 \$	131.48	-0.5%	\$	76,534,085 \$	83,608,668	-8.5%	34.6%	39.4%	-12.2%	275,894	251,821	9.6%	50.9%	55.0%	-7.5%	\$ 9	97.24 \$ 98.8	-1.6%
North Lake Tahoe (Washoe B)	91,437	99,232	-7.9%	\$	357.79 \$	340.73	5.0%	\$	32,715,220 \$	33,811,313	-3.2%	59.2%	64.4%	-8.1%	-	-	0.0%	59.2%	64.4%	-8.1%	\$ 31	18.30 \$ 299.0	07 6.4%
Sparks	242,320	259,311	-6.6%	\$	106.86 \$	110.89	-3.6%	\$	25,894,152 \$	28,755,838	-10.0%	41.8%	44.6%	-6.3%	96,300	99,066	-2.8%	58.5%	61.6%	-5.2%	\$ 9	93.46 \$ 90.0	3.8%
Non-Gaming	830,799	818,584	1.5%	\$	149.50 \$	149.31	0.1%	\$	124,208,292 \$	122,226,088	1.6%	60.3%	62.5%	-3.5%	534	236	126.3%	60.4%	62.5%	-3.5%	\$ 14	48.67 \$ 148.3	0.2%
Total	2,556,372	2,646,876	-3.4%	\$ 1	L51.30 \$	151.29	0.0%	\$ 3	386,780,512 \$	400,443,266	-3.4%	45.8%	48.7%	-6.0%	860,721	815,769	5.5%	61.2%	63.7%	-3.9%	\$ 129	9.52 \$ 129.0	5 0.4%
									Fiscal Vo	ar to Dato - Jul	v 2022 th	rough June 2023	•										
									FISCAL TE	ar to Date - Jui	y 2022 tii	rough June 2023	•										
	Cash C	Occupied Room	S	-	Overall Ave	age Cash	Rate		Overall Tax	able Revenue		Cash Occu	pancy Perce	ntage	Comp (Occupied Roor	ns	Cash/Comp (Occupancy Perce	ntage	Basic	c Room Average	Cash Rate
Location	Yea		%		Year		%		Year		%	Year		%	Yea		%	Yea		%		Year	%
	FY 22-23	FY 21-22	Change	FY 2	22-23 F	Y 21-22	Change	LF	FY 22-23	FY 21-22	Change	FY 22-23	FY 21-22	Change	FY 22-23	FY 21-22	Change	FY 22-23	FY 21-22	Change	FY 22	-23 FY 21-22	2 Change
Reno - Suburban (Reno B)	833,825	819,139	1.8%	\$	158.36 \$	154.79	2.3%	\$	132,041,358 \$	126,792,659	4.1%	46.9%	46.1%	1.7%	464,646	473,325	-1.8%	73.0%	72.7%	0.4%	\$ 12	25.07 \$ 125.5	51 -0.3%
Reno - Downtown (Reno D)	635,924	603,739	5.3%	\$	131.48 \$	125.26	5.0%	\$	83,608,668 \$	75,621,372	10.6%	39.4%	37.4%	5.3%	251,821	208,257	20.9%	55.0%	50.3%	9.3%	\$ 9	99.01 \$ 98.7	76 0.3%
North Lake Tahoe (Washoe B)	99,232	103,883	-4.5%	\$	340.73 \$	318.61	6.9%	\$	33,811,313 \$	33,098,051	2.2%	64.4%	55.9%	15.2%	-	931	-100.0%	64.4%	56.4%	14.2%	\$ 30	02.42 \$ 285.4	41 6.0%
Sparks	259,311	280,158	-7.4%	\$	110.89 \$	110.00	0.8%	\$	28,755,838 \$	30,817,805	-6.7%	44.6%	48.3%	15.2%	99,066	93,865	5.5%	61.6%	64.4%	-4.3%	\$ 8	37.71 \$ 88.5	-1.0%

62.5%

48.7%

61.0%

47.6% 2.1%

2.5%

236

340

815,769 776,718 5.0%

-30.6%

62.5%

63.7%

61.0% 2.5% \$ 148.51 \$ 144.21

61.8% 2.9% \$ 129.05 \$ 127.44 1.3%

3.0%

2.6% \$ 149.31 \$ 145.00 3.0% \$ 122,226,088 \$ 115,695,736

2,646,876 2,604,794 1.6% \$ 151.29 \$ 146.66 3.2% \$ 400,443,266 \$ 382,025,622 4.8%

818,584

797,875

Non-Gaming

Total

								Fisc	al Year - July 20	021 throug	h June 2022												
	Cash (Occupied Roon			Overall Ave	erage Cash	Rate	Overall Tax	xable Revenue		Percent o	of Cash Occup	pancy	Comp	Occupied Roc	oms	Percent of C	Cash/Comp Occ	cupancy	Bas	sic Room Av	verage Cas	h Rate
Location	Ye		%		Year		%	<u>Year</u>		%	Ye		%		ar	%	Ye		%		Year		%
	FY 21-22	FY 20-21	Change	F	Y 21-22 I	FY 20-21	Change	 FY 21-22	FY 20-21	Change	FY 21-22	FY 20-21	Change	FY 21-22	FY 20-21	Change	FY 21-22	FY 20-21	Change	FY 2:	1-22 F	Y 20-21	Change
Reno - Suburban (Reno B)	819,139	660,854	24.0%	\$	154.79 \$	133.52	15.9%	\$ 126,792,659 \$	88,235,751	43.7%	46.1%	36.2%	27.1%	473,325	498,580	-5.1%	72.7%	63.5%	14.3%	\$ 1	125.51 \$	103.29	21.5%
Reno - Downtown (Reno D)	603,739	331,954	81.9%	\$	125.26 \$	117.80	6.3%	\$ 75,621,372 \$	39,105,015	93.4%	37.4%	29.5%	26.4%	208,257	178,087	16.9%	50.3%	45.4%	10.8%	\$	98.76 \$	90.45	9.2%
North Lake Tahoe (Washoe B)	103,883	95,414	8.9%	\$	318.61 \$	284.83	11.9%	\$ 33,098,051 \$	27,177,212	21.8%	58.4%	50.6%	15.4%	931	1,691	-44.9%	59.0%	51.5%	14.6%	\$ 2	285.41 \$	242.71	17.6%
Sparks	280,158	268,589	4.3%	\$	110.00 \$	89.61	22.8%	\$ 30,817,805 \$	24,069,394	28.0%	50.9%	46.1%	10.4%	93,865	70,244	33.6%	68.0%	58.1%	17.0%	\$	88.55 \$	68.64	29.0%
Non-Gaming	797,889	698,962	14.2%	\$	145.00 \$	114.02	27.2%	\$ 115,695,736 \$	79,695,980	45.2%	61.0%	54.5%	11.9%	340	355	-4.2%	61.0%	54.5%	11.9%	\$ 1	144.21 \$	113.29	27.3%
Total	2,604,808	2,055,773	26.7%	\$	146.66 \$	125.64	16.7%	\$ 382,025,622 \$	258,283,353	47.9%	47.7%	40.8%	17.0%	776,718	748,957	3.7%	62.3%	56.1%	11.1%	\$ 12	27.44 \$	106.56	19.6%
								Fisc	al Year - July 20	020 throug	h June 2021												
-	Cash (Occupied Roon	ns		Overall Ave	erage Cash	Rate	Overall Tax	xable Revenue		Percent	of Cash Occur	ancy	Comp	Occupied Roc	oms	Percent of C	Cash/Comp Occ	unancy	Bas	sic Room Av	verage Car	sh Rate

	Cash (Occupied Roon	ns		Overall /	Average Cash	n Rate	Overall Tax	cable Revenue		Percent of	of Cash Occup	ancy	Comp	Occupied Roo	oms	Percent of C	Cash/Comp Occ	cupancy	В	Basic Roor	m Average Ca	sh Rate
Location	Yea	ar	%		Ye	ar	%	Year		%	Yea	ar	%	Ye	ear	%	Ye	ar	%		Ye	ar	%
	FY 20-21	FY 19-20	Change	FY	20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY 20-21	FY 19-20	Change	FY	/ 20-21	FY 19-20	Change
Reno - Suburban (Reno B)	660,854	712,969	-7.3%	\$	133.52	\$ 129.75	2.9%	\$ 88,235,751 \$	92,505,087	-4.6%	36.2%	47.4%	-23.6%	498,580	384,360	29.7%	63.5%	72.9%	-12.9%	\$	103.29	\$ 104.84	-1.5%
Reno - Downtown (Reno D)	331,954	482,941	-31.3%	\$	117.80	\$ 109.27	7.8%	\$ 39,105,015 \$	52,769,972	-25.9%	28.8%	33.1%	-13.0%	178,087	240,248	-25.9%	44.3%	49.6%	-10.7%	\$	90.45	\$ 82.75	9.3%
North Lake Tahoe (Washoe B)	95,414	88,436	7.9%	\$	284.83	\$ 286.07	-0.4%	\$ 27,177,212 \$	25,298,722	7.4%	50.6%	56.1%	-10.0%	1,691	3,113	-45.7%	51.5%	58.1%	-11.4%	\$	242.71	\$ 257.51	-5.7%
Sparks	268,589	242,728	10.7%	\$	89.61	\$ 84.28	6.3%	\$ 24,069,394 \$	20,456,459	17.7%	46.1%	50.3%	-8.5%	70,244	58,713	19.6%	58.1%	62.5%	-7.0%	\$	68.16	\$ 66.80	2.0%
Non-Gaming	698,962	668,191	4.6%	\$	114.02	\$ 120.14	-5.1%	\$ 79,695,980 \$	80,278,949	-0.7%	54.5%	56.0%	-2.7%	355	210	69.0%	54.5%	56.0%	-2.7%	\$	113.29	\$ 119.38	-5.1%
Total	2,055,773	2,195,265	-6.4%	\$	125.64	\$ 123.59	1.7%	\$ 258,283,353 \$	271,309,190	-4.8%	40.9%	45.8%	-10.7%	748,957	686,644	9.1%	55.7%	60.1%	-7.2%	\$	106.50	\$ 106.35	0.1%

								Fisca	al Year - July 20	19 throug	h June 2020												
	Cash (Occupied Room	15		Overall Aver	age Cash	Rate	Overall Tax	able Revenue		Percent (of Cash Occup	ancy	Comp	Occupied Roo	ms	Percent of C	ash/Comp Occ	upancy	В	asic Room	Average Cas	sh Rate
Location	Ye		%		Year		%	Year		%	Yea		%	Ye		%	Yea	••	%		Year		%
	FY 19-20	FY 18-19	Change	F	Y 19-20 F	/ 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	FY 19-20	FY 18-19	Change	2	2019	2018	Change
Reno - Suburban (Reno B)	712,969	971,602	-26.6%	\$	129.75 \$	126.17	2.8%	\$ 92,505,087 \$	122,582,453	-24.5%	47.4%	53.0%	-10.6%	384,360	467,138	-17.7%	72.9%	78.4%	-7.0%	\$	104.84 \$	102.81	2.0%
Reno - Downtown (Reno D)	482,941	794,122	-39.2%	\$	109.27 \$	106.29	2.8%	\$ 52,769,972 \$	84,407,375	-37.5%	33.1%	37.4%	-11.2%	240,248	320,389	-25.0%	49.6%	52.4%	-5.3%	\$	82.75 \$	83.18	-0.5%
North Lake Tahoe (Washoe B)	88,436	117,532	-24.8%	\$	286.07 \$	268.57	6.5%	\$ 25,298,722 \$	31,565,401	-19.9%	56.1%	62.3%	-10.0%	3,113	3,999	-22.2%	58.1%	64.4%	-9.8%	\$	257.51 \$	240.94	6.9%
Sparks	242,728	336,408	-27.8%	\$	84.28 \$	86.24	-2.3%	\$ 20,456,459 \$	29,011,922	-29.5%	50.3%	58.0%	-13.3%	58,713	60,293	-2.6%	62.5%	68.4%	-8.6%	\$	66.80 \$	48.20	38.6%
Non-Gaming	668,191	700,825	-4.7%	\$	120.14 \$	122.86	-2.2%	\$ 80,278,949 \$	86,105,067	-6.8%	56.0%	64.2%	-12.6%	210	129	62.8%	56.0%	64.2%	-12.6%	\$	119.16 \$	122.14	-2.4%
Total	2,195,265	2,920,489	-24.8%	\$	123.59 \$	121.10	2.1%	\$ 271,309,190 \$	353,672,217	-23.3%	45.8%	50.2%	-8.8%	686,644	851,948	-19.4%	60.1%	64.8%	-7.3%	\$	106.28 \$	103.77	2.4%

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								Fiscal Year - July	y 201	18 through Ju	ne 2019									
Location	Cash (Occupied Room	ns %		Overall A	verage Cast	Rate %	Overall T		ole Revenue	%	Percent o	of Cash Occup	ancy %	Comp	Occupied Roo	oms %	Percent of C	ash/Comp Occ	upancy %
	FY 18-19	FY 17-18	Change	F١	/ 18-19	FY 17-18	Change	FY 18-19	ı	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change
Reno - Suburban (Reno B)	971,602	1,085,758	-10.5%	\$	126.17	\$ 110.69	14.0%	\$ 122,582,453	\$	120,187,171	2.0%	53.0%	58.8%	-10.0%	467,138	466,969	0.0%	78.4%	84.1%	-6.8%
Reno - Downtown (Reno D)	794,122	929,391	-14.6%	\$	106.29	\$ 90.50	17.4%	\$ 84,407,375	\$	84,108,667	0.4%	37.4%	42.9%	-12.8%	320,389	348,943	-8.2%	52.4%	59.0%	-11.2%
North Lake Tahoe (Washoe B)	117,532	116,468	0.9%	\$	268.57	\$ 260.60	3.1%	\$ 31,565,401	\$	30,351,920	4.0%	62.3%	61.7%	1.0%	3,999	3,014	32.7%	64.4%	63.3%	1.7%
Sparks	336,408	364,058	-7.6%	\$	86.24	\$ 81.42	5.9%	\$ 29,011,922	\$	29,641,355	-2.1%	58.0%	62.1%	-6.6%	60,293	56,193	7.3%	68.4%	71.7%	-4.6%
Non-Gaming	701,035	659,934	6.2%	\$	122.84	\$ 123.58	-0.6%	\$ 86,112,386	\$	81,556,807	5.6%	64.2%	62.8%	2.1%	129	154	-16.2%	64.2%	62.8%	2.1%
Total	2,920,699	3,155,609	-7.4%	\$	121.09	\$ 109.60	10.5%	\$ 353,679,537	\$ 3	345,845,921	2.3%	50.2%	55.1%	-8.9%	851,948	875,273	-2.7%	64.8%	69.1%	-6.1%

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

									Fiscal Year - July	2017 through J	une 2018									
Location	Cash (Occupied Roon	ns %		Overall A	verage Cash ar	Rate %	E	OveraliTa Year	xable Revenue	%	Percent o		oancy %		Occupied Roc	oms %	Percent of C	ash/Comp Occ ar	cupancy %
	FY 17-18	FY 16-17	Change	F١	17-18	FY 16-17	Change		FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change
Reno - Suburban (Reno B)	1,085,758	1,008,742	7.6%	\$	110.69	\$ 105.62	4.8%	\$	120,187,171 \$	106,541,744	12.8%	59.2%	55.0%	7.6%	466,969	503,074	-7.2%	84.6%	82.4%	2.8%
Reno - Downtown (Reno D)	929,391	901,643	3.1%	\$	90.50	\$ 85.81	5.5%	\$	84,108,667 \$	77,372,849	8.7%	43.7%	42.4%	3.1%	348,943	342,381	1.9%	60.1%	58.5%	2.7%
North Lake Tahoe (Washoe B)	116,468	120,694	-3.5%	\$	260.60	\$ 252.23	3.3%	\$	30,351,920 \$	30,442,595	-0.3%	61.7%	64.1%	-3.6%	3,014	2,888	4.4%	63.3%	65.6%	-3.5%
Sparks	364,058	375,918	-3.2%	\$	81.42	\$ 67.95	19.8%	\$	29,641,355 \$	25,542,451	16.0%	62.6%	64.7%	-3.2%	56,193	47,673	17.9%	72.2%	72.9%	-1.0%
Non-Gaming	659,934	607,790	8.6%	\$	123.58	\$ 110.02	12.3%	\$	81,556,807 \$	66,866,483	22.0%	66.1%	62.0%	6.6%	154	600	-74.3%	66.1%	62.1%	6.4%
Total	3,155,609	3,014,787	4.7%		\$109.60	\$101.75	7.7%	\$	345,845,921 \$	306,766,122	12.7%	55.1%	52.8%	4.4%	875,273	896,616	-2.4%	70.3%	68.5%	2.6%

									Fiscal Year - July	2016 through J	ıne 2017									
			_					_												
	Cash (Occupied Roon	ns		Avera	ge Cash Rat	e		Taxab	e Revenue		Percent	of Cash Occup	ancy	Comp	Occupied Roc	oms	Percent of C	ash/Comp Occ	upancy
Location	Ye	ar	%		Yea	r	%		Year		%	Ye	ar	%	Ye	ear	%	Yea	ar	%
	FY 16-17	FY 15-16	Change	FY	16-17	FY 15-16	Change		FY 16-17	FY 15-16	Change	FY 16-17	FY 15-16	Change	FY 16-17	FY 15-16	Change	FY 16-17	FY 15-16	Change
Reno - Suburban (Reno B)	1,008,742	1,011,104	-0.2%	\$	105.62	\$ 98.92	6.8%	\$	106,541,744 \$	100,014,299	6.5%	55.0%	54.9%	0.2%	503,074	480,865	4.6%	82.4%	81.0%	1.7%
Reno - Downtown (Reno D)	901,643	964,982	-6.6%	\$	85.81	79.95	7.3%	\$	77,372,849 \$	77,152,748	0.3%	42.4%	45.0%	-5.8%	342,381	365,755	-6.4%	58.5%	62.1%	-5.8%
North Lake Tahoe (Washoe B)	120,694	120,195	0.4%	\$	252.23	244.06	3.3%	\$	30,442,595 \$	29,335,174	3.8%	64.1%	63.2%	1.4%	2,888	2,350	22.9%	65.6%	64.5%	1.9%
Sparks	375,918	358,454	4.9%	\$	67.95	62.94	8.0%	\$	25,542,451 \$	22,561,644	13.2%	64.7%	61.3%	5.5%	47,673	45,766	4.2%	72.9%	69.1%	5.5%
Non-Gaming	607,790	533,608	13.9%	\$	110.02	103.26	6.5%	\$	66,866,483 \$	55,098,918	21.4%	62.0%	57.4%	8.0%	600	255	135.3%	62.1%	57.5%	8.0%
Total	3,014,787	2,988,343	0.9%		\$101.75	\$95.09	7.0%	\$	306,766,122 \$	284,162,784	8.0%	52.8%	52.5%	0.6%	896,616	894,991	0.2%	68.5%	68.3%	0.4%

								Fiscal Year - Jul	y 2015 throu	jh June 2016									
	Cash (Occupied Roon	ıs		Aver	age Cash Ra	te	Taxa	ble Revenue		Percen	of Cash Occu	pancy	Comp	Occupied Roc	oms	Percent of C	ash/Comp Occ	cupancy
Location	Ye		%		Ye	_	%	Yea	ır	%	Y	ear	%		ear	%	Yea		%
	FY 15-16	FY 14-15	Change	FY	15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change
Reno - Suburban (Reno B)	1,011,104	915,606	10.4%	\$	98.92	\$ 98.42	0.5%	\$ 100,014,299	\$ 90,112	335 11.0%	54.9%	50.0%	9.8%	480,865	514,424	-6.5%	81.0%	78.0%	3.8%
Reno - Downtown (Reno D)	964,982	1,027,089	-6.0%	\$	79.95	\$ 68.24	17.2%	\$ 77,152,748	\$ 70,083	520 10.1%	45.0%	43.7%	3.0%	365,755	371,095	-1.4%	62.1%	59.5%	4.4%
North Lake Tahoe (Washoe B)	120,195	113,571	5.8%	\$	244.06	\$ 232.07	5.2%	\$ 29,335,174	\$ 26,355	994 11.3%	63.2%	60.2%	5.0%	2,350	1,217	93.1%	64.5%	60.9%	5.9%
Sparks	358,454	338,766	5.8%	\$	62.94	\$ 63.29	-0.6%	\$ 22,561,644	\$ 21,441	998 5.2%	61.3%	54.1%	13.3%	45,766	37,431	22.3%	69.1%	60.1%	15.2%
Non-Gaming	533,608	324,716	64.3%	\$	103.26	\$ 102.88	0.4%	\$ 55,098,918	\$ 33,407	186 64.9%	57.4%	70.2%	-18.1%	255	44	479.5%	57.5%	70.2%	-18.1%
Total	2,988,343	2,719,748	9.9%		\$95.09	\$88.7	7.1%	\$ 284,162,784	\$ 241,401,	32 17.7%	52.5%	49.8%	5.4%	894,991	924,211	-3.2%	68.3%	66.7%	2.2%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

								Fiscal Year - July	2014 through J	ine 2015									
	Cash (Occupied Roon	ns		Avera	ge Cash Rat	te	Taxab	le Revenue		Percent	of Cash Occup	oancy	Comp	Occupied Roc	oms	Percent of C	ash/Comp Oc	cupancy
Location	Ye	ar	%		Year	•	%	Year		%	Ye	ar	%	Ye	ear	%	Yea	ar	%
	FY 14-15	FY 13-14	Change	FY	/ 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change
Reno - Suburban (Reno B)	915,606	894,888	2.3%	\$	98.42 \$	95.48	3.1%	\$ 90,112,335 \$	85,447,880	5.5%	50.0%	48.8%	2.3%	514,424	460,132	11.8%	78.0%	74.0%	5.5%
Reno - Downtown (Reno D)	1,027,089	1,085,376	-5.4%	\$	68.24 \$	66.15	3.2%	\$ 70,083,520 \$	71,794,968	-2.4%	43.7%	45.8%	-4.4%	371,095	391,757	-5.3%	59.5%	62.3%	-4.5%
North Lake Tahoe (Washoe B)	113,571	118,076	-3.8%	\$	232.07 \$	209.85	10.6%	\$ 26,355,994 \$	24,778,567	6.4%	60.2%	58.3%	3.3%	1,217	1,332	-8.6%	60.9%	59.0%	3.2%
Sparks	338,766	296,702	14.2%	\$	63.29 \$	66.90	-5.4%	\$ 21,441,998 \$	19,849,293	8.0%	54.1%	43.5%	24.4%	37,431	51,235	-26.9%	60.1%	51.0%	17.9%
Non-Gaming	324,716	272,863	19.0%	\$	102.88 \$	101.05	1.8%	\$ 33,407,186 \$	27,571,682	21.2%	70.2%	65.5%	7.2%	44	-	100.0%	70.2%	65.5%	7.2%
Total	2,719,748	2,667,905	1.9%		\$88.76	\$86.00	3.2%	\$ 241,401,032 \$	229,442,390	5.2%	49.8%	48.5%	2.9%	924,211	904,456	2.2%	66.7%	64.9%	2.9%

								Fiscal Year - Jul	ıy 2u	113 through Ju	ine 2014									
		Occupied Roon				age Cash Ra				Revenue			of Cash Occup			Occupied Roc			ash/Comp Occ	
Location	Ye		%	<u></u>	Yea		- %	 Yea			%	Yea		%		ar	%	Yea		%
	FY 13-14	FY 12-13	Change	FY	/ 13-14	FY 12-13	Change	FY 13-14		FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change
Reno - Suburban (Reno B)	894,888	938,891	-4.7%	\$	95.48	\$ 91.75	4.1%	\$ 85,447,880	\$	86,144,727	-0.8%	48.8%	51.3%	-4.7%	460,132	401,424	14.6%	74.0%	73.2%	1.0%
Reno - Downtown (Reno D)	1,085,376	1,129,005	-3.9%	\$	66.15	\$ 63.82	3.6%	\$ 71,794,968	\$	72,055,198	-0.4%	45.8%	47.7%	-4.0%	391,757	390,861	0.2%	62.3%	64.2%	-3.0%
North Lake Tahoe (Washoe B)	118,076	131,027	-9.9%	\$	209.85	\$ 184.76	13.6%	\$ 24,778,567	\$	24,208,157	2.4%	58.3%	50.5%	15.7%	1,332	865	54.0%	59.0%	50.8%	16.1%
Sparks	296,702	257,285	15.3%	\$	66.90	\$ 69.62	-3.9%	\$ 19,849,293	\$	17,912,959	10.8%	43.5%	37.1%	17.3%	51,235	57,584	-11.0%	51.0%	45.4%	12.3%
Non-Gaming	272,863	266,363	2.4%	\$	101.05	\$ 99.30	1.8%	\$ 27,571,682	\$	26,449,190	4.2%	65.7%	64.8%	1.4%	-	-	0.0%	65.7%	64.8%	1.4%
Total	2,667,905	2,722,571	-2.0%		\$86.00	\$83.29	3.3%	\$ 229,442,390	\$	226,770,231	1.2%	48.5%	49.0%	-0.8%	904,456	850,734	6.3%	64.9%	64.2%	0.9%

									Fiscal Year - Jul	/ 2012 through	June 2013									
	Cash	Occupied Roon	ns		Avera	age Cash Rat	e		Taxa	ble Revenue		Percent	of Cash Occu	pancy	Comp	Occupied Roo	oms	Percent of C	ash/Comp Occ	cupancy
Location	FY 12-13	ar FY 11-12	% Channa	-	Yea (12-13		% Channa		Yea	r FY 11-12	% Channe	FY 12-13		% Channa	FY 12-13	ear FY 11-12	% Channe	FY 12-13		%
	FY 12-13	FY 11-12	Change	FY	12-13	FY 11-12	Change	<u> </u>	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change
Reno - Suburban (Reno B)	938,891	927,327	1.2%	\$	91.75	\$ 83.53	9.8%	\$	86,144,727	\$ 77,461,43	5 11.2%	51.3%	51.0%	0.6%	401,424	378,412	6.1%	73.2%	71.8%	2.0%
Reno - Downtown (Reno D)	1,129,005	1,077,673	4.8%	\$	63.82	\$ 60.41	5.7%	\$	72,055,198	\$ 65,097,19	6 10.7%	47.7%	45.3%	5.3%	390,861	379,724	2.9%	64.2%	61.3%	4.8%
North Lake Tahoe (Washoe B)	131,027	124,969	4.8%	\$	184.76	\$ 175.21	5.5%	\$	24,208,157	\$ 21,895,22	7 10.6%	50.5%	48.3%	4.5%	865	838	3.2%	50.8%	48.6%	4.5%
Sparks	257,285	278,200	-7.5%	\$	69.62	\$ 67.92	2.5%	\$	17,912,959	\$ 18,894,00	5 -5.2%	37.1%	40.2%	-7.9%	57,584	59,168	-2.7%	45.4%	48.8%	-7.0%
Non-Gaming	266,363	251,866	5.8%	\$	99.30	\$ 96.37	3.0%	\$	26,449,190	\$ 24,273,55	7 9.0%	64.8%	61.1%	6.1%	-	9	-100.0%	64.8%	61.1%	6.1%
Total	2,722,571	2,660,035	2.4%		\$83.29	\$78.05	6.7%	\$	226,770,231	\$ 207,621,42	L 9.2%	49.0%	47.8%	2.3%	850,734	818,151	4.0%	64.2%	62.6%	2.7%

				F	iscal Yea	r - J	uly 2011	through Ju	ne :	2012						
	Cash (Occupied Roon	15		Ave	rage	Cash Rat	е		Tax	able	Revenue		Percent of	of Cash Occup	ancy
Location	Ye	ar	%		Υe	ear		%		Ye	ar		%	Yea	ar	%
	FY 11-12	FY 10-11	Change	F	Y 11-12	F۱	Y 10-11	Change		FY 11-12		FY 10-11	Change	FY 11-12	FY 10-11	Change
Reno - Suburban (Reno B)	927,327	981,882	-5.6%	\$	83.53	\$	80.68	3.5%	\$	77,461,435	\$	79,218,912	-2.2%	51.0%	53.6%	-5.0%
Reno - Downtown (Reno D)	1,077,673	1,108,328	-2.8%	\$	60.41	\$	60.08	0.5%	\$	65,097,196	\$	66,590,118	-2.2%	45.3%	47.4%	-4.4%
North Lake Tahoe (Washoe B)	124,969	125,270	-0.2%	\$	175.21	\$	173.29	1.1%	\$	21,895,227	\$	21,707,879	0.9%	48.3%	48.3%	0.0%
Sparks	278,200	266,409	4.4%	\$	67.92	\$	68.75	-1.2%	\$	18,894,005	\$	18,314,989	3.2%	40.2%	38.6%	4.3%
Non-Gaming	251,866	236,928	6.3%	\$	96.37	\$	97.12	-0.8%	\$	24,273,557	\$	23,010,579	5.5%	61.1%	57.8%	5.7%
Total	2,660,035	2,718,817	-2.2%		\$78.05		\$76.81	1.6%	\$	207,621,421	\$	208,842,478	#REF!	47.8%	49.2%	-2.7%
				F	iscal Yea	r - Jı	uly 2010	Through Ju	ne	2011						

	Cash (Occupied Room	IS		Ave	rage (Cash Rate	е	Tax	able	Revenue		Percent o	of Cash Occup	ancy
Location	Ye		%		Υe	ear		%		ar		%	Yea		%
	FY 10-11	FY 09-10	Change	F	Y 10-11	FY	09-10	Change	FY 10-11		FY 09-10	Change	FY 10-11	FY 09-10	Change
Reno - Suburban (Reno B)	981,882	1,010,741	-2.9%	\$	80.68	\$	82.42	-2.1%	\$ 79,218,912	\$	83,302,389	-5.4%	53.6%	53.3%	0.8%
Reno - Downtown (Reno D)	1,108,328	1,197,861	-7.5%	\$	60.08	\$	59.18	1.5%	\$ 66,590,118	\$	70,884,809	-4.9%	47.4%	50.3%	-6.0%
North Lake Tahoe (Washoe B)	125,270	122,044	2.6%	\$	173.29	\$	175.69	-1.4%	\$ 21,707,879	\$	21,441,499	4.5%	48.3%	46.9%	2.8%
Sparks	266,409	285,282	-6.6%	\$	68.75	\$	71.14	-3.4%	\$ 18,314,989	\$	20,294,068	-10.2%	38.6%	41.2%	-6.3%
Non-Gaming	236,928	221,320	7.1%	\$	97.12	\$	96.94	0.2%	\$ 23,010,579	\$	21,453,702	14.0%	57.8%	54.9%	5.3%
Total	2,718,817	2,837,248	-4.2%		\$76.81		\$76.62	0.2%	\$ 208,842,478	\$	217,376,465	-3.9%	49.2%	50.4%	-2.4%

Fiscal Year - July - 2009 Through June 2010

	Cash (Occupied Roon	ns		Ave	rage	Cash Rate	е		Tax	able	Revenue		Percent (of Cash Occup	ancy
Location	Ye		%			ear		%		Ye	ar		%	Yea		%
	FY 09-10	FY 08-09	Change	F	Y 09-10	FY	08-09	Change	<u></u>	FY 09-10		FY 08-09	Change	FY 09-10	FY 08-09	Change
Reno - Suburban (Reno B)	1,010,901	984,956	2.6%	\$	82.40	\$	83.21	-1.0%	\$	83,302,388	\$	81,959,861	1.6%	53.3%	52.3%	1.9%
Reno - Downtown (Reno D)	1,197,701	1,205,496	-0.6%	\$	59.18	\$	62.80	-5.8%	\$	70,884,809	\$	75,709,857	-6.4%	50.3%	49.4%	1.8%
North Lake Tahoe (Washoe B)	122,044	120,608	1.2%	\$	175.69	\$	188.39	-6.7%	\$	21,441,496	\$	22,721,044	-5.6%	46.9%	46.3%	1.3%
Sparks	285,282	297,907	-4.2%	\$	71.14	\$	73.81	-3.6%	\$	20,294,069	\$	21,988,252	-7.7%	41.2%	40.6%	1.5%
Non-Gaming	221,320	172,957	28.0%	\$	96.94	\$	96.33	0.6%	\$	21,453,703	\$	16,660,406	28.8%	54.9%	54.8%	0.2%
Total	2,837,248	2,781,924	2.0%		\$76.62		\$78.74	-2.7%	\$	217,376,465	\$	219,039,420	-0.8%	50.4%	49.4%	2.0%

Fiscal Year - July - 2008 Through June 2009

	Cash (Occupied Room	15		Ave	rage	Cash Rat	е	Tax	able	Revenue		Percent of	of Cash Occup	ancy
Location	Yea	ar	%		Ye	ear		%	Υe	ear		%	Yea	ar	%
	FY 08-09	FY 07-08	Change	F	Y 08-09	F	Y 07-08	Change	FY 08-09		FY 07-08	Change	FY 08-09	FY 07-08	Change
Reno - Suburban (Reno B)	984,956	1,037,219	-5.0%	\$	83.21	\$	86.57	-3.9%	\$ 81,959,861	\$	89,792,111	-8.7%	52.3%	59.0%	-11.4%
Reno - Downtown (Reno D)	1,205,496	1,353,689	-10.9%	\$	62.80	\$	72.28	-13.1%	\$ 75,709,857	\$	97,842,584	-22.6%	49.4%	53.8%	-8.0%
North Lake Tahoe (Washoe B)	120,608	138,677	-13.0%	\$	188.39	\$	193.63	-2.7%	\$ 22,721,043	\$	26,852,646	-15.4%	46.3%	53.1%	-12.8%
Sparks	297,907	392,929	-24.2%	\$	73.81	\$	74.17	-0.5%	\$ 21,988,252	\$	29,144,511	-24.6%	40.6%	49.4%	-18.0%
Non-Gaming	172,957	130,156	32.9%	\$	96.33	\$	111.52	-13.6%	\$ 16,660,407	\$	14,515,412	14.8%	54.8%	71.4%	-23.4%
Total	2,781,924	3,052,670	-8.9%		\$78.74		\$84.56	-6.9%	\$ 219,039,420	\$	258,147,264	-15.1%	49.4%	55.4%	-10.8%

				F	iscal Yea	ır - Jı	ıly 2007 '	Through Ju	ine 2	2008						
	Cash (Occupied Roon	ns		Ave	erage	Cash Rate	e		Tax	cable	Revenue		Percent	of Cash Occup	ancy
Location	Ye		%			ear		%			ear		%	Ye		%
	FY 07-08	FY 06-07	Change	_F	Y 07-08	F)	/ 06-07	Change		FY 07-08		FY 06-07	Change	FY 07-08	FY 06-07	Change
Reno - Suburban (Reno B)	1,037,219	970,076	6.9%	\$	86.57	\$	84.85	2.0%	\$	89,792,111	\$	82,315,568	9.1%	59.0%	61.8%	-4.7%
Reno - Downtown (Reno D)	1,353,689	1,580,181	-14.3%	\$	72.28	\$	68.95	4.8%	\$	97,842,584	\$	108,956,372	-10.2%	53.8%	62.5%	-13.9%
North Lake Tahoe (Washoe B)	138,677	141,935	-2.3%	\$	193.63	\$	180.22	7.4%	\$	26,852,646	\$	25,578,969	5.0%	53.1%	54.5%	-2.6%
Sparks	392,929	437,350	-10.2%	\$	74.17	\$	71.75	3.4%	\$	29,144,511	\$	31,381,226	-7.1%	49.4%	53.9%	-8.2%
Non-Gaming	130,156	,			111.52	\$	99.29	12.3%	\$	14,515,412	\$	10,841,377	33.9%	71.4%	77.1%	-7.3%
Total	3,052,670	3,238,728	-5.7%		\$84.56		\$79.99	5.7%	\$	258,147,264	\$	259,073,512	-0.4%	55.4%	61.0%	-9.2%

Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

								alendar Year - J	anuary 2025 thr	ough March 20	24									
		Occupied Roc	oms		rage Cash R			II Taxable Revenu			of Cash Occu			Occupied Ro			Cash/Comp C	ccupancy	Basic Roor	
Location	Yea 2025	r 2024	% Change	2025	2024	% Change	Yea 2025	r 2024	% Change	Year 2025	2024	% Change	Yea 2025	r 2024	% Change	Year 2025	2024	% Change	Year 2025	r 2024
Reno - Suburban (Reno B)	169,825	171,366	-0.9%	\$ 146.51 \$	140.72	4.1%	\$ 24,881,785	24,114,845	3.2%	39.6%	39.1%	1.3%	116,669	109,562	6.5%	66.8%	64.1%	4.2%	\$110.37	\$107.20
Reno - Downtown (Reno D)	105,474	102,365	3.0%	\$ 111.61 \$	116.06	-3.8%	\$ 11,772,099	11,880,957	-0.9%	25.9%	24.5%	5.7%	66,673	60,824	9.6%	42.2%	39.1%	7.9%	\$76.79	\$81.16
North Lake Tahoe (Washoe B)	18,164	17,708	2.6%	\$ 280.07 \$	303.64	-7.8%	\$ 5,087,203	5,376,882	-5.4%	47.8%	46.1%	3.7%	-	-	0.0%	47.8%	46.1%	3.7%	\$242.40	\$262.66
Sparks	47,711	52,780	-9.6%	\$ 84.94 \$	91.59	-7.3%	\$ 4,052,359	4,833,898	-16.2%	33.0%	36.5%	-9.6%	19,098	19,559	-2.4%	46.2%	50.0%	-7.8%	\$61.59	\$76.93
Non-Gaming	209,330	186,793	12.1%	\$ 135.50 \$	135.59	-0.1%	\$ 28,364,069	25,327,106	12.0%	62.2%	53.7%	15.8%	50	48	100.0%	62.2%	53.7%	15.8%	\$134.71	\$134.74
Total	550,504	531,012	3.7%	\$ 134.71 \$	134.71	0.0%	\$ 74,157,514	\$ 71,533,688	3.7%	40.6%	38.3%	6.0%	202,490	189,993	6.6%	55.5%	52.0%	6.7%	\$113.32	\$114.04
							Ca	endar Year - Jan	uary 2024 throu	gh December 2	2024									
		Occupied Roo	oms		rage Cash R			II Taxable Revenu			of Cash Occu	pancy		Occupied Ro			Cash/Comp C	ccupancy	Basic Roor	
Location	Yea 2024	2023	% Change	2024	2023	% Change	Yea 2024	2023	% Change	Year 2024	2023	% Change	Yea 2024	2023	% Change	Year 2024	2023	% Change	Year 2024	2023
Reno - Suburban (Reno B)	797,559	834,126	-4.4%	\$ 152.69 \$	159.09	-4.0%	\$ 121,778,993	132,701,779	-8.2%	44.5%	47.1%	-5.5%	499,963	467,335	7.0%	72.3%	73.5%	-1.5%	\$118.05	\$125.10
Reno - Downtown (Reno D)	550,728	648,962	-15.1%	\$ 124.67 \$	132.88	-6.2%	\$ 68,662,009	86,233,475	-20.4%	32.4%	39.5%	-18.0%	285,957	266,798	7.2%	49.2%	55.7%	-11.7%	\$96.72	\$99.25
North Lake Tahoe (Washoe B)	92,814	95,635	-2.9%	\$ 367.09 \$	343.45	6.9%	\$ 34,071,453	32,845,530	3.7%	60.1%	62.1%	-3.2%	-	-	0.0%	60.1%	62.1%	-3.2%	\$328.54	\$304.22
Sparks	223,926	253,423	-11.6%	\$ 100.47 \$	111.19	-9.6%	\$ 22,496,910	28,177,575	-20.2%	38.6%	43.7%	-11.9%	95,514	102,320	-6.7%	55.0%	61.4%	-10.4%	\$79.40	\$95.98
Non-Gaming	859,500	829,361	3.6%	\$ 148.77 \$	151.08	-1.5%	\$ 127,866,122	125,299,792	2.0%	60.6%	61.8%	-1.9%	492	417	100.0%	60.7%	61.8%	-1.9%	\$148.03	\$150.24
Total	2,524,527	2,661,507	-5.1%	\$ 148.49 \$	152.27	-2.5%	\$ 374,875,487	\$ 405,258,152	-7.5%	44.7%	48.5%	-7.8%	881,926	836,870	5.4%	60.3%	63.7%	-5.3%	\$127.92	\$130.30
							Cal	endar Year - Jan	uary 2023 throu	gh December 2	2023									
Location	Cash Yea	Occupied Roo	oms %	Ave Year	rage Cash R	ate %	Overa Yea	II Taxable Revenu	e %	Percent Year	of Cash Occu	pancy %	Comp	Occupied Ro	oms %	Percent of Year	Cash/Comp C	occupancy %	Basic Roor Year	
Location	2023			2023	2022	·		2022			2022	Change	2023	2022	-					
	2023	2022	Change	2023		Change	2023		Change	2023	2022	Change	2023	2022	Change	2023	2022	Change	2023	2022
Reno - Suburban (Reno B)	834,126	2022 826,478	Change 0.9%	\$ 159.09 \$	158.12		\$ 132,701,779		Change 1.5%	2023 47.1%	46.5%	1.3%	467,335	479,850	-2.6%	2023 47.1%	2022 46.5%		2023 \$125.10	\$126.53
Reno - Suburban (Reno B) Reno - Downtown (Reno D)	•			•		0.6%		130,678,915	<u>.</u>		-					-		Change		
	834,126	826,478	0.9%	\$ 159.09 \$	127.73	0.6%	\$ 132,701,779	130,678,915 74,952,835	1.5%	47.1%	46.5%	1.3%	467,335	479,850	-2.6%	47.1%	46.5%	Change	\$125.10	\$126.53
Reno - Downtown (Reno D)	834,126 648,962	826,478 586,798	0.9%	\$ 159.09 \$ \$ 132.88 \$	127.73 342.69	0.6% 4.0% 0.2%	\$ 132,701,779 : \$ 86,233,475 :	130,678,915 74,952,835 35,947,288	1.5% 15.1%	47.1% 39.5%	46.5% 36.3%	1.3% 8.5%	467,335 266,798	479,850 234,361	-2.6% 13.8%	47.1% 39.5%	46.5% 36.3%	1.3% 8.5%	\$125.10 \$99.25	\$126.53 \$98.06
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B)	834,126 648,962 95,635	826,478 586,798 104,896	0.9% 10.6% -8.8% -7.3%	\$ 159.09 \$ \$ 132.88 \$ \$ 343.45 \$	127.73 342.69 107.81	0.6% 4.0% 0.2%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 :	130,678,915 74,952,835 35,947,288 29,479,563	1.5% 15.1% -8.6%	47.1% 39.5% 62.1%	46.5% 36.3% 62.3%	1.3% 8.5% -0.3%	467,335 266,798	479,850 234,361 147	-2.6% 13.8% -100.0%	47.1% 39.5% 62.1%	46.5% 36.3% 62.3%	1.3% 8.5% -0.3%	\$125.10 \$99.25 \$304.22	\$126.53 \$98.06 \$303.72
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks	834,126 648,962 95,635 253,423	826,478 586,798 104,896 273,449	0.9% 10.6% -8.8% -7.3% 3.9%	\$ 159.09 \$ \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$	127.73 342.69 107.81 148.53	0.6% 4.0% 0.2% 3.1% 1.7%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 :	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483	1.5% 15.1% -8.6% -4.4%	47.1% 39.5% 62.1% 43.7%	46.5% 36.3% 62.3% 47.0%	1.3% 8.5% -0.3% -7.0%	467,335 266,798 - 102,320	479,850 234,361 147 96,068	-2.6% 13.8% -100.0% 6.5%	47.1% 39.5% 62.1% 43.7%	46.5% 36.3% 62.3% 47.0%	1.3% 8.5% -0.3%	\$125.10 \$99.25 \$304.22 \$95.06	\$126.53 \$98.06 \$303.72 \$87.56
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming	834,126 648,962 95,635 253,423 829,361	826,478 586,798 104,896 273,449 797,955	0.9% 10.6% -8.8% -7.3% 3.9%	\$ 159.09 \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$	127.73 342.69 107.81 148.53	0.6% 4.0% 0.2% 3.1% 1.7%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483	1.5% 15.1% -8.6% -4.4% 5.7%	47.1% 39.5% 62.1% 43.7% 61.8%	46.5% 36.3% 62.3% 47.0% 62.1%	1.3% 8.5% -0.3% -7.0% -0.5%	467,335 266,798 - 102,320 417	479,850 234,361 147 96,068 288	-2.6% 13.8% -100.0% 6.5% 100.0%	47.1% 39.5% 62.1% 43.7% 61.8%	46.5% 36.3% 62.3% 47.0% 62.1%	1.3% 8.5% -0.3% -7.0% -0.5%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming	834,126 648,962 95,635 253,423 829,361 2,661,507	826,478 586,798 104,896 273,449 797,955 2,589,576	0.9% 10.6% -8.8% -7.3% 3.9%	\$ 159.09 \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$	127.73 342.69 107.81 148.53 5 150.44	0.6% 4.0% 0.2% 3.1% 1.7%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year	1.5% 15.1% -8.6% -4.4% 5.7% 4.0%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 207	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	467,335 266,798 - 102,320 417 836,870	479,850 234,361 147 96,068 288 810,714	-2.6% 13.8% -100.0% 6.5% 100.0% 3.2%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp C	1.3% 8.5% -0.3% -7.0% -0.5%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total	834,126 648,962 95,635 253,423 829,361 2,661,507	826,478 586,798 104,896 273,449 797,955 2,589,576	0.9% 10.6% -8.8% -7.3% 3.9% 2.8%	\$ 159.09 \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$	127.73 342.69 107.81 148.53 5 150.44	0.6% 4.0% 0.2% 3.1% 1.7% 1.2%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year	1.5% 15.1% -8.6% -4.4% 5.7% 4.0%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 202	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	467,335 266,798 - 102,320 417 836,870	479,850 234,361 147 96,068 288 810,714	-2.6% 13.8% -100.0% 6.5% 100.0% 3.2%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp C	1.3% 8.5% -0.3% -7.0% -0.5%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total	834,126 648,962 95,635 253,423 829,361 2,661,507	826,478 586,798 104,896 273,449 797,955 2,589,576	0.9% 10.6% -8.8% -7.3% 3.9% 2.8%	\$ 159.09 \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$ \$	127.73 342.69 107.81 148.53 5 150.44	0.6% 4.0% 0.2% 3.1% 1.7% 1.2%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152 Overa	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year -	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 202 Percent Year	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	467,335 266,798 - 102,320 417 836,870	479,850 234,361 147 96,068 288 810,714	-2.6% 13.8% -100.0% 6.5% 100.0% 3.2%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21 Basic Rooi Yeai	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location	834,126 648,962 95,635 253,423 829,361 2,661,507	826,478 586,798 104,896 273,449 797,955 2,589,576	0.9% 10.6% -8.8% -7.3% 3.9% 2.8%	\$ 159.09 \$ \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$ \$ 152.27 \$ Ave Year 2022	127.73 342.69 107.81 148.53 150.44 Prage Cash R	0.6% 4.0% 0.2% 3.1% 1.7% 1.2%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152 Overa	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year - 2021 115,450,017	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through % Change	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent Year 2022	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	467,335 266,798 - 102,320 417 836,870 Comp	479,850 234,361 147 96,068 288 810,714	-2.6% 13.8% -100.0% 6.5% 100.0% 3.2%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp C	Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Decupancy % Change	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21 Basic Roor Year	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B)	834,126 648,962 95,635 253,423 829,361 2,661,507 Cash Yea 2022 826,478	826,478 586,798 104,896 273,449 797,955 2,589,576 Coccupied Roc r 2021 772,373	0.9% 10.6% -8.8% -7.3% 3.9% 2.8% Oms % Change 7.0%	\$ 159.09 \$ \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$ \$ 152.27 \$ Ave Ave Year 2022 \$ 158.12 \$	127.73 342.69 107.81 148.53 5 150.44 2021 149.47	0.6% 4.0% 0.2% 3.1% 1.7% 1.2% ate % Change 5.8% 2.6%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152 Overa 2022 \$ 130,678,915 :	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year - 11 Taxable Revenur 2021 115,450,017 66,150,949	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through a Change 13.2%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent Year 2022 46.5%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% 22 2021 42.6%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Pancy % Change	467,335 266,798 - 102,320 417 836,870 Comp Yea 2022 479,850	479,850 234,361 147 96,068 288 810,714 0 Occupied Ro r 2021 498,210	-2.6% 13.8% -100.0% 6.5% 100.0% 3.2% oms % Change -3.7%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4%	46.5% 36.3% 62.3% 47.0% 62.1% 47.79% Cash/Comp C 70.1%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Ccupancy % Change 4.7%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21 Basic Roor Year 2022	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64 m Rate r 2021
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B) Reno - Downtown (Reno D)	834,126 648,962 95,635 253,423 829,361 2,661,507 Cash Yea 2022 826,478 586,798	826,478 586,798 104,896 273,449 797,955 2,589,576 Cocupied Roor 7 2021 772,373 531,563	0.9% 10.6% -8.8% -7.3% 3.9% 2.8% Change 7.0% 10.4%	\$ 159.09 \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$ \$ 152.27 \$ Ave	127.73 342.69 107.81 148.53 150.44 2021 149.47 124.45 307.61	0.6% 4.0% 0.2% 3.1% 1.7% 1.2% ate % Change 5.8% 2.6% 11.4%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152 Overa Yea 2022 \$ 130,678,915 : \$ 74,952,835 :	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year - 2021 115,450,017 66,150,949 30,833,929	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% Ganuary through e 13.2% 13.3%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 202 Percent Year 2022 46.5% 36.3%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% 22 2021 42.6% 37.5%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% pancy % Change 8.9% -3.2%	467,335 266,798 - 102,320 417 836,870 Comp Yea 2022 479,850 234,361	479,850 234,361 147 96,068 288 810,714 0 Occupied Ro r 2021 498,210 197,763	-2.6% 13.8% -100.0% 6.5% 100.0% 3.2% DMS % Change -3.7% 18.5%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4% 50.9%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp C 2021 70.1% 51.5%	Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Ccupancy % Change 4.7% -1.2%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21 Basic Roor Year 2022 \$126.53 \$98.29	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64 mr Rate r 2021 \$119.61 \$98.19
Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B)	834,126 648,962 95,635 253,423 829,361 2,661,507 Cash Yea 2022 826,478 586,798 104,896	826,478 586,798 104,896 273,449 797,955 2,589,576 Occupied Roor 2021 772,373 531,563 100,238	0.9% 10.6% -8.8% -7.3% 3.9% 2.8% Change 7.0% 10.4% 4.6%	\$ 159.09 \$ \$ 132.88 \$ \$ 343.45 \$ \$ 111.19 \$ \$ 151.08 \$ \$ 152.27 \$ Ave Year 2022 \$ 158.12 \$ \$ 127.73 \$ \$ 342.69 \$	127.73 342.69 107.81 148.53 150.44 2021 149.47 124.45 307.61 106.80	0.6% 4.0% 0.2% 3.1% 1.7% 1.2% ate % Change 5.8% 2.6% 11.4% 0.9%	\$ 132,701,779 : \$ 86,233,475 : \$ 32,845,530 : \$ 28,177,575 : \$ 125,299,792 : \$ 405,258,152 Overa Yea 2022 \$ 130,678,915 : \$ 74,952,835 : \$ 35,947,288 :	130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year - 2021 115,450,017 66,150,949 30,833,929 29,863,060	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% lanuary through 2 Change 13.2% 13.3% 16.6%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 202 Percent Year 2022 46.5% 36.3% 65.4%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% 22 of Cash Occu 2021 42.6% 37.5% 53.1%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Pancy % Change 8.9% -3.2% 23.0%	467,335 266,798 - 102,320 417 836,870 Comp Yea 2022 479,850 234,361 147	479,850 234,361 147 96,068 288 810,714 2021 498,210 197,763 1,498	-2.6% 13.8% -100.0% 6.5% 100.0% 3.2% Change -3.7% 18.5% -90.2%	47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4% 50.9% 65.4%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp C 2021 70.1% 51.5% 53.9%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Cocupancy % Change 4.7% -1.2% 21.3%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21 Basic Roor Year 2022 \$126.53 \$98.29 \$306.90	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64 mr Rate r 2021 \$119.61 \$98.19 \$274.99

Calendar Year - January through December 2021 Average Cash Rate Overall Taxable Revenue Cash Occupied Rooms Percent of Cash Occupancy Comp Occupied Rooms Percent of Cash/Comp Occupancy Basic Room Rate Location Year Year Change 2021 2020 **Change** 2021 2020 **Change** 2021 2020 Change 2021 2020 Change 2021 2020 2021 2020 **Change** 2021 2020 Reno - Suburban (Reno B) 42.8% \$ 149.47 \$ 123.78 772,373 540,926 20.8% \$ 115,450,017 \$ 66,956,808 72.4% 42.6% 36.0% 18.3% 498,210 375,818 32.6% 70.1% 61.1% 14.9% \$119.61 \$96.16 28.0% Reno - Downtown (Reno D) 531,563 251,119 111.7% \$ 124.45 \$ 107.93 15.3% \$ 66,150,949 \$ 27,102,414 144.1% 37.5% 24.2% 54.9% 197,763 154,539 51.5% 39.2% 31.7% \$98.19 \$81.64 21,032,110 47.7% North Lake Tahoe (Washoe B) 100,238 75,208 33.3% \$ 307.61 \$ 279.65 10.0% \$ 30,833,929 \$ 46.6% 53.1% 11.3% 1,498 1,927 -22.3% 53.9% 49.0% 10.2% \$274.99 \$235.67 279,629 209,476 33.5% \$ 106.80 \$ 79.06 35.1% \$ 29,863,060 \$ 16,561,872 80.3% 48.2% 43.3% 11.3% 89,704 48,385 85.4% 63.6% 53.3% 19.5% \$84.35 \$60.23 791,503 586,045 35.1% \$ 131.57 \$ 109.51 20.1% \$ 104,141,536 \$ 64,177,835 62.3% 59.7% 47.9% 24.4% 295 257 14.8% 59.7% 48.0% 24.4% \$130.81 \$108.71 Non-Gaming 2,475,306 1,662,774 48.9% \$ 139.96 \$ 117.77 18.8% \$ 346,439,490 \$ 195,831,039 787,470 Totals 76.9% 46.5% 37.8% 23.0% 580,926 35.6% 61.3% 51.0% 20.2% \$120.90 \$100.17

							Ca	alendar Year - J	anuary through	1 December 20	20									
	Casi	h Occupied Roo	oms	Ave	rage Cash R	tate	Overall	Taxable Revenue	9	Percen	t of Cash Occu	ipancy	Com	p Occupied Ro	ooms	Percent of	Cash/Comp C	Occupancy	Basic Ro	oom Rate
Location	Yea		%	Year		%	Year		%	Yea		%	Yea		%	Yea		%		ear
	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019
Reno - Suburban (Reno B)	540,926	958,914	-43.6%	\$ 123.78 \$	130.17	-4.9%	\$ 66,956,808 \$	124,817,325	-46.4%	36.0%	52.3%	-31.2%	375,818	479,870	-21.7%	61.1%	78.5%	-22.2%	\$96.16	\$105.60
Reno - Downtown (Reno D)	251,119	709,419	-64.6%	\$ 107.93 \$	108.32	-0.4%	\$ 27,102,414 \$	76,847,135	-64.7%	23.6%	35.5%	-33.5%	154,539	308,926	-50.0%	38.1%	51.0%	-25.3%	\$81.64	\$82.75
North Lake Tahoe (Washoe B)	75,208	114,105	-34.1%	\$ 279.65 \$	269.74	3.7%	\$ 21,032,110 \$	30,778,770	-31.7%	47.7%	60.5%	-21.2%	1,927	4,179	-53.9%	49.0%	62.7%	-21.8%	\$235.67	\$242.51
Sparks	209,476	323,173	-35.2%	\$ 79.06 \$	86.65	-8.8%	\$ 16,561,872 \$	28,003,189	-40.9%	43.3%	55.6%	-22.1%	48,385	68,056	-28.9%	53.3%	67.3%	-20.8%	\$60.23	\$69.61
Non-Gaming	586,045	753,712	-22.2%	\$ 109.51 \$	123.65	-11.4%	\$ 64,177,835 \$	93,196,185	-31.1%	47.9%	64.8%	-26.1%	257	219	17.4%	48.0%	64.9%	-26.1%	\$108.67	\$122.91
Totals	1,662,774	2,859,323	-41.8%	\$ 117.77 \$	123.68	-4.8%	\$ 195,831,039 \$	353,642,602	-44.6%	37.5%	49.6%	-24.4%	580,926	861,250	-32.5%	50.6%	64.6%	-21.5%	\$100.16	\$105.89

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								C	alendar Year - J	anuary through	December 20	19									
·	Cas	h Occupied Roc	oms		Aver	age Cash R	ate	Overall	Taxable Revenue	e	Percen	t of Cash Occ	upancy	Com	p Occupied Ro	ooms	Percent of	Cash/Comp (Occupancy	Basic Room	ADR/Revenue
Location	Yea	ar	%		Year		%	Year		%	Yea	r	%	Yea	ır	%	Yea	r	%	January	- October
	2019	2018	Change	<u> </u>	2019	2018	Change	 2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	ADR	Revenue
Reno - Suburban (Reno B)	958,914	1,024,075	-6.4%	\$	130.17 \$	116.88	11.4%	\$ 124,817,325 \$	119,691,944	4.3%	52.3%	55.5%	-5.8%	479,870	460,248	4.3%	78.5%	80.4%	-2.4%	\$105.60	\$101,265,692.75
Reno - Downtown (Reno D)	709,419	860,589	-17.6%	\$	108.32 \$	99.20	9.2%	\$ 76,847,135 \$	85,369,262	-10.0%	35.5%	39.8%	-10.8%	308,926	346,858	-10.9%	51.0%	55.9%	-8.8%	\$82.75	\$58,701,680.30
North Lake Tahoe (Washoe B)	114,105	120,004	-4.9%	\$	269.74 \$	266.33	1.3%	\$ 30,778,770 \$	31,960,979	-3.7%	60.5%	63.6%	-4.9%	4,179	3,554	17.6%	62.7%	65.5%	-4.3%	\$244.15	\$27,859,242.17
Sparks	323,173	348,054	-7.1%	\$	86.65 \$	83.87	3.3%	\$ 28,003,189 \$	29,190,181	-4.1%	55.6%	59.6%	-6.7%	68,056	62,152	9.5%	67.3%	70.3%	-4.1%	\$69.61	\$22,497,168.43
Non-Gaming	753,922	675,808	11.6%	\$	123.62 \$	123.34	0.2%	\$ 93,203,504 \$	83,355,198	11.8%	64.9%	62.7%	3.5%	219	151	45.0%	64.9%	62.7%	3.5%	\$121.97	\$91,956,582.87
Totals	2,859,533	3,028,530	-5.6%	\$	123.68 \$	115.42	7.2%	\$ 353,649,921 \$	349,567,565	1.2%	49.6%	51.7%	-4.1%	861,250	872,963	-1.3%	64.6%	66.6%	-3.2%	\$105.71	\$302,280,367

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

									Ca	lendar Year - J	anuary through	December 201	L8									
	Cas	h Occupied Roo	oms		Avera	age Cash R	ate		Overall 1	Taxable Revenue		Percent	of Cash Occu	ipancy	Com	Occupied Ro	oms	Percent of	Cash/Comp C	ccupancy	Basic Room	ADR/Revenue
Location	Ye	•••	%		Year		%		Year		%	Year		%	Yea		%	Yea		%		December
	2018	2017	Change	20	018	2017	Change	20	18	2017	Change	2018	2017	Change	2018	2017	Change	2018	2017	Change	ADR	Revenue
Reno - Suburban (Reno B)	1,024,075	1,053,772	-2.8%	\$	116.88 \$	108.12	8.1%	\$ 119	9,691,944 \$	113,934,264	5.1%	55.8%	57.4%	-2.8%	460,248	486,977	-5.5%	80.9%	84.0%	-3.7%	\$49.43	\$50,617,428
Reno - Downtown (Reno D)	860,589	941,484	-8.6%	\$	99.20 \$	87.28	13.7%	\$ 85	5,369,262 \$	82,173,937	3.9%	40.6%	44.3%	-8.4%	346,858	344,166	0.8%	57.0%	60.5%	-5.8%	\$43.53	\$37,464,858
North Lake Tahoe (Washoe B)	120,004	118,442	1.3%	\$	266.33 \$	256.85	3.7%	\$ 31	1,960,979 \$	30,421,873	5.1%	63.6%	63.0%	1.0%	3,554	3,001	18.4%	65.5%	64.6%	1.4%	\$152.62	\$18,314,807
Sparks	348,054	372,600	-6.6%	\$	83.87 \$	75.49	11.1%	\$ 29	9,190,181 \$	28,126,329	3.8%	60.0%	64.1%	-6.4%	62,152	47,813	30.0%	70.8%	72.4%	-2.2%	\$35.71	\$12,427,469
Non-Gaming	675,808	640,711	5.5%	\$	123.34 \$	117.68	4.8%	\$ 83	3,355,198 \$	75,395,773	10.6%	65.8%	64.6%	1.9%	151	367	-58.9%	65.8%	64.7%	1.9%	\$61.36	\$41,470,835
Totals	3,028,530	3,127,009	-3.1%	\$ 1	15.42 \$	105.55	9.4%	\$ 349,	567,565 \$	330,052,176	5.9%	52.7%	54.7%	-3.7%	872,963	882,324	-1.1%	67.9%	70.1%	-3.1%	\$52.93	\$160,295,397

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								Calendar Year	January through	December 201	.7								
	Casl	Occupied Roo	ms		Ave	erage Cash R	ate	Tax	rable Revenue		Percen	t of Cash Occ	ipancy	Con	np Occupied Ro	ooms	Percent of	Cash/Comp (Occupancy
Location	Yea	ır	%		Yea	r	%	Year		%	Yea	ır	%	Ye	ar	%	Yea	r	%
	2017	2016	Change	20	17	2016	Change	2017	2016	Change	2017	2016	Change	2017	2016	Change	2017	2016	Change
Reno - Suburban (Reno B)	1,053,772	1,002,313	5.1%	\$ 1	108.12	102.35	5.6%	\$ 113,934,264 \$	102,582,668	11.1%	57.4%	54.6%	5.1%	486,977	498,288	-2.3%	84.0%	81.8%	2.7%
Reno - Downtown (Reno D)	941,484	932,831	0.9%	\$	87.28	85.04	2.6%	\$ 82,173,937 \$	79,326,947	3.6%	44.3%	43.5%	1.8%	344,166	361,414	-4.8%	60.5%	60.4%	0.2%
North Lake Tahoe (Washoe B)	118,442	118,973	-0.4%	\$ 2	256.85	250.43	2.6%	\$ 30,421,873 \$	29,794,447	2.1%	63.0%	62.4%	1.0%	3,001	2,619	14.6%	64.6%	63.8%	1.3%
Sparks	372,600	370,416	0.6%	\$	75.49	65.76	14.8%	\$ 28,126,329 \$	24,358,804	15.5%	64.1%	63.5%	1.1%	47,813	49,137	-2.7%	72.4%	71.9%	0.7%
Non-Gaming	640,711	561,060	14.2%	\$ 1	117.68	107.22	9.8%	\$ 75,395,773 \$	60,157,079	25.3%	64.6%	58.8%	9.9%	367	445	-17.5%	64.7%	58.9%	9.8%
Totals	3,127,009	2,985,593	4.7%	\$ 10	05.55	\$ 99.22	6.4%	\$ 330,052,176 \$	296,219,945	11.4%	54.7%	52.3%	4.4%	882,324	911,903	-3.2%	70.1%	68.3%	2.6%

							Calendar Year - :	January through	December 201	L6								
	Cas	h Occupied Ro	oms	Av	erage Cash R	ate	Tax	cable Revenue		Percen	t of Cash Occ	upancy	Com	p Occupied Re	ooms	Percent of	Cash/Comp C	Occupancy
Location	Yea	ar	%	Yea	r	%	Year		%	Yea	ır	%	Yea	ar	%	Yea	r	%
	2016	2015	Change	2016	2015	Change	2016	2015	Change	2016	2015	Change	2016	2015	Change	2016	2015	Change
Reno - Suburban (Reno B)	1,002,313	973,661	2.9%	\$ 102.35	\$ 99.36	3.0%	\$ 102,582,668 \$	96,743,878	6.0%	54.6%	52.9%	3.2%	498,288	502,562	-0.9%	81.8%	80.2%	2.0%
Reno - Downtown (Reno D)	932,831	989,389	-5.7%	\$ 85.04	\$ 73.25	16.1%	\$ 79,326,947 \$	72,470,972	9.5%	43.5%	44.3%	-1.8%	361,414	360,665	0.2%	60.4%	60.5%	-0.2%
North Lake Tahoe (Washoe B)	118,973	118,398	0.5%	\$ 250.43	\$ 236.20	6.0%	\$ 29,794,447 \$	27,965,261	6.5%	62.4%	62.8%	-0.5%	2,619	1,595	64.2%	63.8%	63.6%	0.3%
Sparks	370,416	348,668	6.2%	\$ 65.76	\$ 63.03	4.3%	\$ 24,358,804 \$	21,975,030	10.8%	63.5%	57.7%	10.1%	49,137	39,406	24.7%	71.9%	64.2%	12.0%
Non-Gaming	561,060	433,833	29.3%	\$ 107.22	\$ 103.05	4.0%	\$ 60,157,079 \$	44,706,194	34.6%	58.8%	62.2%	-5.3%	445	125	256.0%	58.9%	62.2%	-5.3%
Totals	2,985,593	2,863,949	4.2%	\$ 99.22	\$ 92.13	7.7%	\$ 296,219,945 \$	263,861,335	12.3%	52.3%	51.5%	1.6%	911,903	904,353	0.8%	68.3%	67.7%	0.9%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

								Calendar Year - J	anuary through	December 201	.5								
	Casl	h Occupied Roo	oms		Ave	rage Cash R	ate	Taxa	ble Revenue		Percen	t of Cash Occ	upancy	Com	p Occupied Re	ooms	Percent of	Cash/Comp	Occupancy
Location	Yea		%		Yea		%	Year		%	Yea		%	Yea		%	Yea		%
	2015	2014	Change	2	2015	2014	Change	 2015	2014	Change	2015	2014	Change	2015	2014	Change	2015	2014	Change
Reno - Suburban (Reno B)	973,661	891,515	9.2%	\$	99.36	96.69	2.8%	\$ 96,743,878 \$	86,199,866	12.2%	52.9%	48.6%	8.6%	502,562	490,071	2.5%	80.2%	75.4%	6.4%
Reno - Downtown (Reno D)	989,389	1,074,581	-7.9%	\$	73.25	66.11	10.8%	\$ 72,470,972 \$	71,036,790	2.0%	44.3%	45.2%	-2.0%	360,665	391,739	-7.9%	60.5%	61.7%	-1.9%
North Lake Tahoe (Washoe B)	118,398	111,355	6.3%	\$	236.20	229.86	2.8%	\$ 27,965,261 \$	25,595,631	9.3%	62.8%	59.0%	6.3%	1,595	1,390	14.7%	63.6%	59.8%	6.4%
Sparks	348,668	331,119	5.3%	\$	63.03	61.48	2.5%	\$ 21,975,030 \$	20,358,040	7.9%	57.7%	50.6%	14.0%	39,406	43,634	-9.7%	64.2%	57.3%	12.0%
Non-Gaming	433,833	294,876	47.1%	\$	103.05	101.68	1.3%	\$ 44,706,194 \$	29,983,610	49.1%	62.2%	66.9%	-7.0%	125	25	400.0%	62.2%	66.9%	-7.0%
Totals	2,863,949	2,703,446	5.9%	\$	92.13	86.25	6.8%	\$ 263,861,335 \$	233,173,936	13.2%	51.5%	49.2%	4.7%	904,353	926,859	-2.4%	67.7%	66.1%	2.4%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

							Calendar Year - J	anuary through	December 201	4								
Location	Cas Ye	h Occupied Ro	oms %	Av Ye	verage Cash R	ate %	Taxa Year	able Revenue	%	Percent	t of Cash Occ	upancy %	Com	p Occupied Ro	ooms %	Percent of Yea	Cash/Comp C	Occupancy 9/6
Location	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change	2014	2013	Change
Reno - Suburban (Reno B)	891,515	922,037	-3.3%	\$ 96.69	\$ 95.61	1.1%	\$ 86,199,866 \$	88,160,187	-2.2%	48.6%	50.4%	-3.4%	490,071	428,828	14.3%	75.4%	73.8%	2.2%
Reno - Downtown (Reno D)	1,074,581	1,122,649	-4.3%	\$ 66.11	\$ 66.41	-0.5%	\$ 71,036,790 \$	74,554,625	-4.7%	45.2%	47.5%	-4.8%	391,739	396,543	-1.2%	61.7%	64.3%	-4.0%
North Lake Tahoe (Washoe B)	111,355	126,784	-12.2%	\$ 229.86	\$ 195.71	17.4%	\$ 25,595,631 \$	24,812,551	3.2%	59.0%	53.4%	10.5%	1,390	1,035	34.3%	59.8%	53.8%	11.0%
Sparks	331,119	264,701	25.1%	\$ 61.48	\$ 73.58	-16.4%	\$ 20,358,040 \$	19,477,105	4.5%	50.6%	38.5%	31.5%	43,634	56,152	-22.3%	57.3%	46.6%	23.0%
Non-Gaming	294,876	272,293	8.3%	\$ 101.68	\$ 100.63	1.0%	\$ 29,983,610 \$	27,400,091	9.4%	67.0%	66.6%	0.6%	25	-	100.0%	67.1%	66.6%	0.6%
Totals	2,703,446	2,708,464	-0.2%	\$ 86.25	\$ 86.55	-0.3%	\$ 233,173,936 \$	234,404,559	-0.5%	49.2%	49.0%	0.4%	926,859	882,558	5.0%	66.1%	64.9%	1.8%

							(Calendar Year -	 January through 	December 201	13								
	Casi	h Occupied Roo	oms	Ave	rage Cash R	ate		Ta	axable Revenue		Percen	t of Cash Occi	upancy	Com	p Occupied Ro	ooms	Percent of	Cash/Comp C	Occupancy
Location	Yea	ar	%	Year		%		Yea	r	%	Yea	ır	%	Yea	ar	%	Yea	r	%
	2013	2012	Change	 2013	2012	Change		2013	2012	Change	2013	2012	Change	2013	2012	Change	2013	2012	Change
Reno - Suburban (Reno B)	922,037	934,637	-1.3%	\$ 95.61 \$	84.94	12.6%	\$	88,160,187	\$ 79,388,186	11.0%	50.4%	50.9%	-1.2%	428,828	377,903	13.5%	73.8%	71.5%	3.2%
Reno - Downtown (Reno D)	1,122,649	1,087,152	3.3%	\$ 66.41 \$	60.71	9.4%	\$	74,554,625	\$ 65,999,148	13.0%	47.5%	45.8%	3.7%	396,543	372,736	6.4%	64.3%	61.5%	4.6%
North Lake Tahoe (Washoe B)	126,784	121,470	4.4%	\$ 195.71 \$	179.28	9.2%	\$	24,812,551	\$ 21,777,047	13.9%	53.4%	46.6%	14.6%	1,035	845	22.5%	53.8%	46.9%	14.7%
Sparks	264,701	258,399	2.4%	\$ 73.58 \$	66.38	10.8%	\$	19,477,105	\$ 17,152,886	13.6%	38.5%	37.3%	2.9%	56,152	57,953	-3.1%	46.6%	45.7%	2.0%
Non-Gaming	272,293	254,672	6.9%	\$ 100.63 \$	97.52	3.2%	\$	27,400,091	\$ 24,835,669	10.3%	66.6%	61.8%	7.8%	-	-	0.0%	66.6%	61.8%	7.8%
Totals	2,708,464	2,656,330	2.0%	\$ 86.55 \$	78.74	9.9%	\$	234,404,559	\$ 209,152,937	12.1%	49.0%	47.6%	2.7%	882,558	809,437	9.0%	64.9%	62.2%	4.5%

								Calendar Year -	January through	December 201	l2								
	Cas	h Occupied Ro	oms	Av	erage Cash R	ate		Tax	xable Revenue		Percen	nt of Cash Occ	upancy	Com	p Occupied R	ooms	Percent of	f Cash/Comp C	Occupancy
Location	Ye		%	Yea 2012		%	_	Year		%	Yea		%	Ye		% Change	Yea		%
	2012	2011	Change	 2012	2011	Change	J L	2012	2011	Change	2012	2011	Change	2012	2011	Change	2012	2011	Change
Reno - Suburban (Reno B)	934,637	971,591	-3.8%	\$ 84.94	\$ 83.16	2.1%	\$	79,388,186 \$	80,798,447	-1.7%	50.9%	53.8%	-5.2%	377,903	376,843	0.3%	71.5%	74.6%	-4.2%
Reno - Downtown (Reno D)	1,087,152	1,113,288	-2.3%	\$ 60.71	\$ 61.41	-1.1%	\$	65,999,148 \$	68,367,701	-3.5%	45.8%	47.3%	-3.4%	372,736	397,198	-6.2%	61.5%	64.2%	-4.4%
North Lake Tahoe (Washoe B)	121,470	131,491	-7.6%	\$ 179.28	\$ 173.35	3.4%	\$	21,777,047 \$	22,793,341	-4.5%	46.6%	51.0%	-8.6%	845	1,121	-24.6%	46.9%	51.4%	-8.7%
Sparks	258,399	286,473	-9.8%	\$ 66.38	\$ 69.41	-4.4%	\$	17,152,886 \$	19,884,508	-13.7%	37.3%	41.4%	-9.7%	57,953	63,743	-9.1%	45.7%	50.6%	-9.5%
Non-Gaming	254,672	248,097	2.7%	\$ 97.52	\$ 96.10	1.5%	\$	24,835,669 \$	23,843,178	4.2%	61.8%	60.3%	2.5%	-	-	0.0%	61.8%	60.3%	2.5%
Totals	2,656,330	2,750,940	-3.4%	\$ 78.74	\$ 78.40	0.4%	\$	209,152,937 \$	\$ 215,687,174	-3.0%	47.6%	49.8%	-4.4%	809,437	838,905	-3.5%	62.2%	65.0%	-4.3%

	Casl	h Occupied Roo	oms		verag	ge Cash Ra	ate		-	Taxa	ble Revenue		Percen	t of Cash Occu	pancy
Location	Yea	ar	%	Y	ear		%		Υe	ear		%	Yea	r	%
	2011	2010	Change	2011		2010	Change		2011		2010	Change	2011	2010	Change
eno - Suburban (Reno B)	971,591	973,643	-0.2%	\$ 83.16	\$	85.56	-2.8%	\$	80,798,447	\$	83,302,389	-0.3%	53.8%	52.3%	2.9
no - Downtown (Reno D)	1,113,288	1,171,169	-4.9%	\$ 61.41	\$	60.52	1.5%	\$	68,367,701	\$	70,884,809	-3.6%	47.6%	49.6%	-4
th Lake Tahoe (Washoe B)	131,491	126,182	4.2%	\$ 173.35	\$	169.93	2.0%	\$	22,793,340	\$	21,441,499	6.3%	51.0%	48.6%	4
rks	286,473	274,252	4.5%	\$ 69.41	\$	74.00	-6.2%	\$	19,884,508	\$	20,294,068	-2.0%	41.4%	39.7%	4
-Gaming	248,097	233,280	6.4%	\$ 96.10	\$	91.97	4.5%	\$	23,843,178	\$	21,453,702	11.1%	60.3%	56.9%	7
Totals .	2,750,940	2,778,526	-1.0%	\$ 78.40	\$	78.23	0.2%	5	215,687,174	\$	217,376,467	-0.8%	49.8%	49.7%	0

				Calendar	Year -	- Januar	y through Dece	embe	er 2010						
		h Occupied Roc				Cash Ra					able Revenue			of Cash Occu	
Location	2010 Yes	ar 2009	% Change	2010	ar 20	009	% Change		2010 Ye	ar	2009	% Change	2010 Year	2009	% Change
Reno - Suburban (Reno B)	973,643	993,290	-1.9%	\$ 85.56	\$	81.16	2.5%	\$	83,302,389	\$	80,610,629	0.6%	52.3%	52.3%	-0.2%
Reno - Downtown (Reno D)	1,171,169	1,150,215	1.8%	\$ 60.52	\$	58.96	0.2%	\$	70,884,809	\$	67,817,626	2.1%	49.6%	48.3%	2.7%
North Lake Tahoe (Washoe B)	126,182	114,627	10.1%	\$ 169.93	\$	184.98	-5.6%	\$	21,441,499	\$	21,203,659	3.9%	48.6%	44.1%	10.2%
Sparks	274,252	280,097	-2.1%	\$ 74.00	\$	71.70	-2.1%	\$	20,294,068	\$	20,082,429	-4.1%	39.7%	40.2%	-1.2%
Non-Gaming	233,280	199,006	17.2%	\$ 91.97	\$	98.05	0.1%	\$	21,453,702	\$	19,512,497	17.4%	56.9%	52.2%	8.8%
Totals	2,778,526	2,737,235	1.6%	\$ 78.23	\$	76.44	0.9%	\$	217,376,467	\$	209,226,840	2.5%	49.7%	48.7%	2.1%

					Calendar	Year	r - Januaı	y through Dece	emb	er 2009						
	Cas	h Occupied Roo	oms		A	verag	ge Cash R	ate			Taxa	ible Revenue		Percen	t of Cash Occu	ipancy
Location	Yea		%			ear		%			ear		%	Yea		%
	2009	2008	Change	Щ.	2009		2008	Change		2009		2008	Change	2009	2008	Change
Reno - Suburban (Reno B)	993,290	1,027,469	-3.3%	\$	81.16	\$	83.87	-3.2%	\$	80,610,629	\$	86,176,088	-6.5%	52.3%	55.0%	-4.9%
Reno - Downtown (Reno D)	1,150,215	1,248,008	-7.8%	\$	58.96	\$	67.54	-12.7%	\$	67,817,626	\$	84,291,975	-19.5%	48.3%	49.8%	-3.0%
North Lake Tahoe (Washoe B)	114,627	133,142	-13.9%	\$	184.98	\$	188.98	-2.1%	\$	21,203,659	\$	25,161,700	-15.7%	44.1%	51.0%	-13.7%
Sparks	280,097	347,761	-19.5%	\$	71.70	\$	75.50	-5.0%	\$	20,082,429	\$	26,257,551	-23.5%	40.2%	44.6%	-9.7%
Non-Gaming	199,006	159,151	25.0%	\$	98.05	\$	100.88	-2.8%	\$	19,512,497	\$	16,055,636	21.5%	52.2%	68.2%	-23.5%
Totals	2,737,235	2,915,531	-6.1%	\$	76.44	\$	81.61	-6.3%	\$	209,226,840	\$	237,942,950	-12.1%	48.7%	51.6%	-5.6%

				Calendar	Yea	ar - Januar	y through Dece	mbe	er 2008						
	Cas	h Occupied Roo	ms	A	vera	age Cash R	ate		,	Tax	able Revenue		Percent	of Cash Occu	pancy
Location	Yea		%	Ye	ear		%		Ye	ear		%	Yea		%
	2008	2007	Change	2008		2007	Change		2008		2007	Change	2008	2007	Change
Reno - Suburban (Reno B)	1,027,469	994,288	3.3%	\$ 83.87	\$	86.44	-3.0%	\$	86,176,088	\$	85,941,685	0.3%	55.0%	61.6%	-10.7%
Reno - Downtown (Reno D)	1,248,008	1,527,049	-18.3%	\$ 67.54	\$	72.36	-6.7%	\$	84,291,975	\$	110,502,057	-23.7%	49.8%	60.8%	-18.1%
North Lake Tahoe (Washoe B)	133,142	140,933	-5.5%	\$ 188.98	\$	191.91	-1.5%	\$	25,161,700	\$	27,047,049	-7.0%	51.0%	54.2%	-5.7%
Sparks	347,761	424,108	-18.0%	\$ 75.50	\$	72.03	4.8%	\$	26,257,551	\$	30,549,241	-14.0%	44.6%	52.7%	-15.4%
Non-Gaming	159,151	110,248	44.4%	\$ 100.88	\$	105.31	-4.2%	\$	16,055,636	\$	11,610,580	38.3%	68.2%	70.6%	-3.4%
Totals	2,915,531	3,196,626	-8.8%	\$ 81.61	\$	83.10	-1.8%	\$	237,942,950	\$	265,650,612	-10.4%	51.6%	59.8%	-13.7%

				Calendar	Yea	r - Januar	y through Dec	emb	er 2007						
	Cas	h Occupied Ro	oms		vera	ge Cash R	ate			Taxa	able Revenue		Percen	t of Cash Occu	ipancy
Location	Yes		%		ear	2006	%			ear		%	Yea		%
	2007	2006	Change	2007		2006	Change		2007	<u> </u>	2006	Change	2007	2006	Change
Reno - Suburban (Reno B)	994,288	1,067,234	-6.8%	\$ 86.44	\$	79.90	8.2%	\$	85,941,685	\$	85,272,377	0.8%	61.6%	65.5%	-6.0%
Reno - Downtown (Reno D)	1,527,049	1,579,259	-3.3%	\$ 72.36	\$	64.93	11.4%	\$	110,502,057	\$	102,540,176	7.8%	60.8%	61.6%	-1.3%
North Lake Tahoe (Washoe B)	140,933	151,237	-6.8%	\$ 191.91	\$	169.79	13.0%	\$	27,047,049	\$	25,677,992	5.3%	54.2%	58.1%	-6.9%
Sparks	424,108	419,937	1.0%	\$ 72.03	\$	70.04	2.8%	\$	30,549,241	\$	29,410,640	3.9%	52.7%	51.7%	1.9%
Non-Gaming	110,248	92,556	19.1%	\$ 105.31	\$	95.52	10.3%	\$	11,610,580	\$	8,840,756	31.3%	70.6%	73.3%	-3.5%
Totals	3,196,626	3,310,223	-3.4%	\$ 83.10	\$	76.05	9.3%	\$	265,650,612	\$	251,741,941	5.5%	59.8%	61.4%	-2.6%