RENO-SPARKS CONVENTION & VISITORS AUTHORITY

May 2025 Room Statistics Compared to the Prior Year

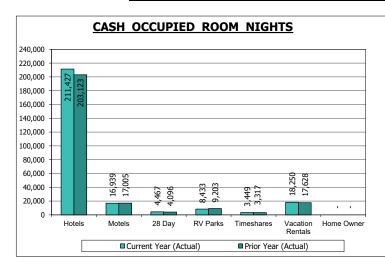
Taxable room revenues for the month of May 2025 are \$37,788,339 and above May of the prior year by \$1,873,799 (5.2%). Cash occupied room nights of 262,965 are above prior year by 8,593 (3.4%). Comp occupied room nights of 75,234 are above prior year by 3 (0.0%), and 28-day occupied room nights of 82,062 are below prior year by 8,486 (-9.4%). Total occupied rooms for the month of May 2025 (Cash, Comp, 28-day) are 110 (0.0%) compared to the prior year.

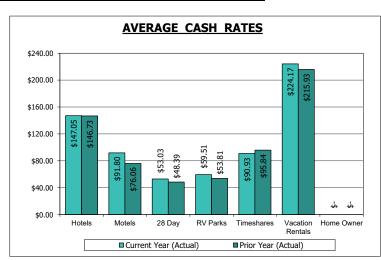
Overall, the Washoe County occupancy percentage of 63.6% for the month is 1.9% above the 62.4% level of the prior year. There were 12,189 (-1.8%) less available rooms for the month compared to the prior year.

Overall cash average rates for May 2025 of \$143.70 increased \$2.51 (1.8%), compared to \$141.19 for the prior year.

Year-to-date cash occupied room nights of 2,859,205 are 14,892 (0.5%) above prior year. Cash average rates year-to-date of \$145.28 are \$2.08 (-1.4%) below the prior year. Year-to-date, total taxable room revenues of \$415,374,299 are (-0.9%) below prior year.

May 2025											
	Available	Cash	Average (Cash Rate	Increase ((Decrease)					
Segments	Rooms	Occupied Rooms	Current Year Prior Year		\$	%					
Hotels	466,243	211, 4 27	\$147.05	\$146.73	\$0.32	0.2%					
Motels	34,672	16,939	\$91.80	\$76.06	\$15.75	20.7%					
28 Day	65,946	4,467	\$53.03	\$48.39	\$4.64	9.6%					
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RV Parks	43,059	8,433	\$59.51	\$53.81	\$5.70	10.6%					
Timeshares	11,910	3,449	\$90.93	\$95.84	(\$4.91)	-5.1%					
Tillesilales	11,910	טדד,כ	\$50.55	р ЭЭ.О Т	(\$7.51)	-3.170					
Vacation Rentals	39,181	18,250	\$224.17	\$215.93	\$8.24	3.8%					
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Home Owner	-	-	-	\$0.00	\$0.00	0.0%					
					,						
Totals	661,011	262,965	\$143.70	\$141.19	\$2.51	1.8%					





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Reno-Sparks Convention & Visitors Authority P.O. Box 837 Reno, Nevada 89504-0837

Combined Room Statistics

			Increase (Dec	rease)		Increase (Decr	ease)
Description	Actual	Budget	\$	0/0	Last Year	\$	%
Taxable Room Revenues	\$37,788,339	\$36,693,310	\$1,095,029	3.0%	\$35,914,540	\$1,873,799	5.2%
Occupied Rooms - Cash	262,965	259,660	3,305	1.3%	254,372	8,593	3.4%
Average Rate - Cash	\$143.70	\$141.31	\$2.39	1.7%	\$141.19	\$2.51	1.8%
Occupied Rooms							
Cash	262,965	259,660	3,305	1.3%	254,372	8,593	3.4%
Comp	75,234	71,194	4,040	5.7%	75,231	3	0.0%
28 Day	82,062	83,044	(982)	(1.2%)	90,548	(8,486)	(9.4%)
Total Occupied Rooms	420,261	413,898	6,363	1.5%	420,151	110	0.0%
Percentage of Occupancy							
Cash	39.8%	38.4%	1.4	3.6%	37.8%	2.0	5.3%
Comp	11.4%	10.5%	0.9	8.6%	11.2%	0.2	1.8%
28 Day	12.4%	12.3%	0.1	0.8%	13.5%	(1.1)	(8.1%)
Total Percentage of Occupancy	63.6%	61.1%	2.5	4.1%	62.4%	1.2	1.9%
Market Segments							
Occupied Rooms - Cash							
Hotels	211,427	207,581	3,846	1.9%	203,123	8,304	4.1%
Motels	16,939	17,244	(305)	(1.8%)	17,005	(66)	(0.4%)
28 Day Motels	4,467	4,707	(240)	(5.1%)	4,096	371	9.1%
R.V. Parks	8,433	10,138	(1,705)	(16.8%)	9,203	(770)	(8.4%)
Vacation Rentals	18,250	16,821	1,429	8.5%	17,628	622	3.5%
Timehares	3,449	3,170	279	8.8%	3,317	132	4.0%
Home Owner Rentals	-	-	-	0.0%	-	-	0.0%
Total Occupied - Cash	262,965	259,660	3,305	1.3%	254,372	8,593	3.4%
Percentage of Occupancy - Cash							
Hotels	45.3%	43.2%	2.1	4.9%	43.0%	2.3	5.3%
Motels	48.9%	48.2%	0.7	1.5%	47.6%	1.3	2.7%
28 Day Motels	6.8%	6.7%	0.1	1.5%	5.9%	0.9	15.3%
R.V. Parks	19.6%	22.9%	(3.3)	(14.4%)	21.0%	(1.4)	(6.7%)
Vacation Rentals	46.6%	48.8%	(2.2)	(4.5%)	44.0%	2.6	5.9%
Timeshares	29.0%	28.3%	0.7	2.5%	27.4%	1.6	5.8%
Home Owner Rentals	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%
Total Occupancy Percentage - Cash	39.8%	38.4%	1.4	3.6%	37.8%	2.0	5.3%
Average Rates - Cash							
Hotels	\$147.05	\$147.42	(\$0.37)	(0.3%)	\$146.73	\$0.32	0.2%
Motels	\$91.80	\$82.35	\$9.45	11.5%	\$76.06	\$15.74	20.7%
28 Day Motels	\$53.03	\$47.32	\$5.71	12.1%	\$48.39	\$4.64	9.6%
R.V. Parks	\$59.51	\$55.94	\$3.57	6.4%	\$53.81	\$5.70	10.6%
Vacation Rentals	\$224.17	\$210.97	\$13.20	6.3%	\$215.93	\$8.24	3.8%
Timeshares	\$90.93	\$105.04	(\$14.11)	(13.4%)	\$95.84	(\$4.91)	(5.1%)
Home Owner Rentals	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total Cash Average Rate	\$143.70	\$141.31	\$2.39	1.7%	\$141.19	\$2.51	1.8%

Combined Room Statistics

			Increase (Decrease)			Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	262,965	259,660	3,305	1.3%	254,372	8,593	3.4%
Comp	75,234	71,194	4,040	5.7%	75,231	3	0.0%
28 Day	82,062	83,044	(982)	(1.2%)	90,548	(8,486)	(9.4%)
Total Occupied Rooms	420,261	413,898	6,363	1.5%	420,151	110	0.0%
Vacant	240,750	263,027	(22,277)	(8.5%)	253,049	(12,299)	(4.9%)
Total Available Rooms	661,011	676,925	(15,914)	(2.4%)	673,200	(12,189)	(1.8%)
Percentage of Occupancy							
Cash	39.8%	38.4%	1.4	3.6%	37.8%	2.0	5.3%
Comp	11.4%	10.5%	0.9	8.6%	11.2%	0.2	1.8%
28 Day	12.4%	12.3%	0.1	0.8%	13.5%	(1.1)	(8.1%)
Total Occupancy Percentage	63.6%	61.1%	2.5	4.1%	62.4%	1.2	1.9%
Vacant	36.4%	38.9%	(2.5)	(6.4%)	37.6%	(1.2)	(3.2%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$37,788,339	\$36,693,310	\$1,095,029	3.0%	\$35,914,540	\$1,873,799	5.2%
Comp	\$10,712,328	\$10,706,865	\$5,463	0.1%	\$10,332,367	\$379,961	3.7%
28 Day	\$3,586,050	\$3,241,227	\$344,823	10.6%	\$3,832,145	(\$246,095)	(6.4%)
Total Revenue	\$52,086,717	\$50,641,401	\$1,445,316	2.9%	\$50,079,052	\$2,007,665	4.0%
Average Rates							
Cash	\$143.70	\$141.31	\$2.39	1.7%	\$141.19	\$2.51	1.8%
Comp	\$142.39	\$150.39	(\$8.00)	(5.3%)	\$137.34	\$5.05	3.7%
28 Day	\$43.70	\$39.03	\$4.67	12.0%	\$42.32	\$1.38	3.3%

Hotel Statistics

			Increase (Decr	rease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	211,427	207,581	3,846	1.9%	203,123	8,304	4.1%
Comp	74,999	71,022	3,977	5.6%	75,073	(74)	(0.1%)
28 Day	4,907	4,092	815	19.9%	5,641	(734)	(13.0%)
Total Occupied Rooms	291,333	282,695	8,638	3.1%	283,837	7,496	2.6%
Vacant	174,910	197,805	(22,895)	(11.6%)	188,669	(13,759)	(7.3%)
Total Available Rooms	466,243	480,500	(14,257)	(3.0%)	472,506	(6,263)	(1.3%)
Percentage of Occupancy							
Cash	45.3%	43.2%	2.1	4.9%	43.0%	2.3	5.3%
Comp	16.1%	14.8%	1.3	8.8%	15.9%	0.2	1.3%
28 Day	1.1%	0.9%	0.2	22.2%	1.2%	(0.1)	(8.3%)
Total Occupancy Percentage	62.5%	58.8%	3.7	6.3%	60.1%	2.4	4.0%
Vacant	37.5%	41.2%	(3.7)	(9.0%)	39.9%	(2.4)	(6.0%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$31,089,842	\$30,601,737	\$488,105	1.6%	\$29,803,439	\$1,286,403	4.3%
Comp	\$10,693,870	\$10,697,270	(\$3,400)	0.0%	\$10,322,742	\$371,128	3.6%
28 Day	\$540,218	\$426,370	\$113,848	26.7%	\$601,210	(\$60,992)	(10.1%)
Total Revenue	\$42,323,930	\$41,725,377	\$598,553	1.4%	\$40,727,391	\$1,596,539	3.9%
Average Rates							
Cash	\$147.05	\$147.42	(\$0.37)	(0.3%)	\$146.73	\$0.32	0.2%
Comp	\$142.59	\$150.62	(\$8.03)	(5.3%)	\$137.50	\$5.09	3.7%
28 Day	\$110.09	\$104.19	\$5.90	5.7%	\$106.58	\$3.51	3.3%

Motel Statistics

			Increase (Dec	rease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	16,939	17,244	(305)	(1.8%)	17,005	(66)	(0.4%)
Comp	38	, 6	32	533.3%	13	25	192.3%
28 Day	2,343	4,497	(2,154)	(47.9%)	3,373	(1,030)	(30.5%)
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Total Occupied Rooms	19,320	21,747	(2,427)	(11.2%)	20,391	(1,071)	(5.3%)
Vacant	15,352	13,996	1,356	9.7%	15,336	16	0.1%
Total Available Rooms	34,672	35,743	(1,071)	(3.0%)	35,727	(1,055)	(3.0%)
Percentage of Occupancy							
Cash	48.9%	48.2%	0.7	1.5%	47.6%	1.3	2.7%
Comp	0.1%	0.0%	0.1	100.0%	0.0%	0.1	100.0%
28 Day	6.8%	12.6%	(5.8)	(46.0%)	9.4%	(2.6)	(27.7%)
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Total Occupancy Percentage	55.7%	60.8%	(5.1)	(8.4%)	57.1%	(1.4)	(2.5%)
Vacant	44.3%	39.2%	5.1	13.0%	42.9%	1.4	3.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$1,555,065	\$1,420,021	\$135,044	9.5%	\$1,293,376	\$261,689	20.2%
Comp	\$4,318	\$750	\$3,568	475.7%	\$1,625	\$2,693	165.7%
28 Day	\$88,106	\$225,884	(\$137,778)	(61.0%)	\$130,154	(\$42,048)	(32.3%)
Total Revenue	\$1,647,489	\$1,646,655	\$834	0.1%	\$1,425,155	\$222,334	15.6%
Average Rates							
Cash	\$91.80	\$82.35	\$9.45	11.5%	\$76.06	\$15.74	20.7%
Comp	\$113.63	\$125.00	(\$11.37)	(9.1%)	\$125.00	(\$11.37)	(9.1%)
28 Day	\$37.60	\$50.23	(\$12.63)	(25.1%)	\$38.59	(\$0.99)	(2.6%)

28 Day Motel Statistics

			Increase (Dec	rease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms		-			·		
Cash	4,467	4,707	(240)	(5.1%)	4,096	371	9.1%
Comp	· -	<u> </u>	- '	0.0%	, <u> </u>	-	0.0%
28 Day	44,230	48,987	(4,757)	(9.7%)	49,522	(5,292)	(10.7%)
Total Occupied Rooms	48,697	53,694	(4,997)	(9.3%)	53,618	(4,921)	(9.2%)
Vacant	17,249	17,048	201	1.2%	15,456	1,793	11.6%
Total Available Rooms	65,946	70,742	(4,796)	(6.8%)	69,074	(3,128)	(4.5%)
Percentage of Occupancy							
Cash	6.8%	6.7%	0.1	1.5%	5.9%	0.9	15.3%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	67.1%	69.2%	(2.1)	(3.0%)	71.7%	(4.6)	(6.4%)
Total Occupancy Percentage	73.8%	75.9%	(2.1)	(2.8%)	77.6%	(3.8)	(4.9%)
Vacant	26.2%	24.1%	2.1	8.7%	22.4%	3.8	17.0%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$236,886	\$222,716	\$14,170	6.4%	\$198,215	\$38,671	19.5%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,455,348	\$1,433,854	\$21,494	1.5%	\$1,577,863	(\$122,515)	(7.8%)
Total Revenue	\$1,692,234	\$1,656,570	\$35,664	2.2%	\$1,776,078	(\$83,844)	(4.7%)
Average Rates							
Cash	\$53.03	\$47.32	\$5.71	12.1%	\$48.39	\$4.64	9.6%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$32.90	\$29.27	\$3.63	12.4%	\$31.86	\$1.04	3.3%

RV Park Statistics

			Increase (I	Decrease)		Increase (Dec	crease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	8,433	10,138	(1,705)	(16.8%)	9,203	(770)	(8.4%)
Comp	197	166	31	18.7%	145	52	35.9%
28 Day	22,577	17,904	4,673	26.1%	20,797	1,780	8.6%
Total Occupied Rooms	31,207	28,208	2,999	10.6%	30,145	1,062	3.5%
Vacant	11,852	16,060	(4,208)	(26.2%)	13,596	(1,744)	(12.8%)
Total Available Rooms	43,059	44,268	(1,209)	(2.7%)	43,741	(682)	(1.6%)
Percentage of Occupancy							
Cash	19.6%	22.9%	(3.3)	(14.4%)	21.0%	(1.4)	(6.7%)
Comp	0.5%	0.4%	0.1	25.0%	0.3%	0.2	66.7%
28 Day	52.4%	40.4%	12.0	29.7%	47.5%	4.9	10.3%
Total Occupancy Percentage	72.5%	63.7%	8.8	13.8%	68.9%	3.6	5.2%
Vacant	27.5%	36.3%	(8.8)	(24.2%)	31.1%	(3.6)	(11.6%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$501,828	\$567,067	(\$65,239)	(11.5%)	\$495,199	\$6,629	1.3%
Comp	\$14,140	\$8,844	\$5,296	59.9%	\$8,000	\$6,140	76.8%
28 Day	\$647,215	\$492,360	\$154,855	31.5%	\$571,284	\$75,931	13.3%
Total Revenue	\$1,163,183	\$1,068,271	\$94,912	8.9%	\$1,074,483	\$88,700	8.3%
Average Rates							
Cash	\$59.51	\$55.94	\$3.57	6.4%	\$53.81	\$5.70	10.6%
Comp	\$71.78	\$53.28	\$18.50	34.7%	\$55.17	\$16.61	30.1%
28 Day	\$28.67	\$27.50	\$1.17	4.3%	\$27.47	\$1.20	4.4%

Vacation Rental Statistics

			Increase (Decrease)			Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	18,250	16,821	1,429	8.5%	17,628	622	3.5%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	7,823	7,564	259	3.4%	11,215	(3,392)	(30.2%)
Total Occupied Rooms	26,073	24,385	1,688	6.9%	28,843	(2,770)	(9.6%)
Vacant	13,108	10,087	3,021	29.9%	11,223	1,885	16.8%
Total Available Rooms	39,181	34,472	4,709	13.7%	40,066	(885)	(2.2%)
Percentage of Occupancy							
Cash	46.6%	48.8%	(2.2)	(4.5%)	44.0%	2.6	5.9%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	20.0%	21.9%	(1.9)	(8.7%)	28.0%	(8.0)	(28.6%)
Total Occupancy Percentage	66.5%	70.7%	(4.2)	(5.9%)	72.0%	(5.5)	(7.6%)
Vacant	33.5%	29.3%	4.2	14.3%	28.0%	5.5	19.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$4,091,116	\$3,548,792	\$542,324	15.3%	\$3,806,400	\$284,716	7.5%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$837,509	\$662,758	\$174,751	26.4%	\$951,634	(\$114,125)	(12.0%)
Total Revenue	\$4,928,625	\$4,211,550	\$717,075	17.0%	\$4,758,034	\$170,591	3.6%
Average Rates							
Cash	\$224.17	\$210.97	\$13.20	6.3%	\$215.93	\$8.24	3.8%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$107.06	\$87.62	\$19.44	22.2%	\$84.85	\$22.21	26.2%

Timeshare Statistics

			Increase (Dec	rease)		Increase (Deci	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	3,449	3,170	279	8.8%	3,317	132	4.0%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	182	-	182	100.0%	-	182	100.0%
Total Occupied Rooms	3,631	3,170	461	14.5%	3,317	314	9.5%
Vacant	8,279	8,030	249	3.1%	8,769	(490)	(5.6%)
Total Available Rooms	11,910	11,200	710	6.3%	12,086	(176)	(1.5%)
Percentage of Occupancy							
Cash	29.0%	28.3%	0.7	2.5%	27.4%	1.6	5.8%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	1.5%	0.0%	1.5	100.0%	0.0%	1.5	100.0%
Total Occupancy Percentage	30.5%	28.3%	2.2	7.8%	27.4%	3.1	11.3%
Vacant	69.5%	71.7%	(2.2)	(3.1%)	72.6%	(3.1)	(4.3%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$313,602	\$332,977	(\$19,375)	(5.8%)	\$317,911	(\$4,309)	(1.4%)
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$17,654	\$0	\$17,654	100.0%	\$0	\$17,654	100.0%
Total Revenue	\$331,256	\$332,977	(\$1,721)	(0.5%)	\$317,911	\$13,345	4.2%
Average Rates							
Cash	\$90.93	\$105.04	(\$14.11)	(13.4%)	\$95.84	(\$4.91)	(5.1%)
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$97.00	\$0.00	\$97.00	100.0%	\$0.00	\$97.00	100.0%

Home Owner Rental

			Increase (Decr	ease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms					•	·	
Cash	-	_	_	-	-	-	0.0%
Comp	_	_	_	_	-	_	0.0%
28 Day	_	_	_	_	_	_	0.0%
20 54,							0.070
Total Occupied Rooms	-	-	-	-	-	-	0.0%
Vacant	-	-	-	-	-	-	0.0%
Total Available Rooms	-	-	-	-	-	-	0.0%
Percentage of Occupancy							
Cash	0.0%	0.0%	-	-	0.0%	-	0.0%
Comp	0.0%	0.0%	_	-	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	-	0.0%	-	0.0%
Total Occupancy Percentage	0.0%	0.0%	-	-	0.0%	-	0.0%
Vacant	0.0%	0.0%	-	-	0.0%	-	0.0%
Total (must equal 100.0%)	0.0%	0.0%	-	-	0.0%	-	0.0%
Revenue							
Cash - Taxable	\$0	\$0	-	0.0%	\$0	\$0	0.0%
Comp	\$0	\$0	-	0.0%	\$ 0	\$0	0.0%
28 Day	\$0	\$0	-	0.0%	\$0	\$0	0.0%
Total Revenue	\$0	\$0	-	0.0%	\$0	\$0	0.0%
Average Rates							
Cash	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
•		,	,		,	,	

Combined Room Statistics - Year To Date

			Increase (Decre	ease)		Increase (Decre	ease)
Description	Actual	Budget	\$	%	Prior Year	\$	%
Taxable Room Revenues	\$415,374,299	\$402,738,220	\$12,636,079	3.1%	\$419,130,370	(\$3,756,071)	(0.9%)
Occupied Rooms - Cash	2,859,205	2,784,554	74,651	2.7%	2,844,313	14,892	0.5%
Average Rate - Cash	\$145.28	\$144.63	\$0.65	0.4%	\$147.36	(\$2.08)	(1.4%)
Occupied Rooms							
Cash	2,859,205	2,784,554	74,651	2.7%	2,844,313	14,892	0.5%
Comp	818,560	799,055	19,505	2.4%	781,850	36,710	4.7%
28 Day	917,655	989,865	(72,210)	(7.3%)	984,970	(67,315)	(6.8%)
Total Occupied Rooms	4,595,420	4,573,474	21,946	0.5%	4,611,133	(15,713)	(0.3%)
Percentage of Occupancy							
Cash	39.1%	37.8%	1.3	3.4%	38.9%	0.2	0.5%
Comp	11.2%	10.9%	0.3	2.8%	10.7%	0.5	4.7%
28 Day	12.5%	13.4%	(0.9)	(6.7%)	13.5%	(1.0)	(7.4%)
Total Percentage of Occupancy	62.8%	62.1%	0.7	1.1%	63.0%	(0.2)	(0.3%)
Market Segments							
Occupied Rooms - Cash							
Hotels	2,309,625	2,239,106	70,519	3.1%	2,302,794	6,831	0.3%
Motels	184,277	189,308	(5,031)	(2.7%)	187,014	(2,737)	(1.5%)
28 Day Motels	45,345	43,987	1,358	3.1%	43,013	2,332	5.4%
R.V. Parks	78,015	75,483	2,532	3.4%	75,244	2,771	3.7%
Vacation Rentals	201,822	194,372	7,450	3.8%	190,853	10,969	5.7%
Timeshares	33,413	35,128	(1,715)	(4.9%)	38,102	(4,689)	(12.3%)
Home Owner Rentals	6,708	7,170	(462)	(6.4%)	7,293	(585)	(8.0%)
Total Occupied - Cash	2,859,205	2,784,554	74,651	2.7%	2,844,313	14,892	0.5%
Percentage of Occupancy - Cash							
Hotels	45.0%	43.1%	1.9	4.4%	45.1%	(0.1)	(0.2%)
Motels	48.9%	49.0%	(0.1)	(0.2%)	49.8%	(0.9)	(1.8%)
28 Day Motels	6.2%	5.8%	0.4	6.9%	5.6%	0.6	10.7%
R.V. Parks	16.7%	15.8%	0.9	5.7%	15.9%	0.8	5.0%
Vacation Rentals	49.0%	52.2%	(3.2)	(6.1%)	47.3%	1.7	3.6%
Timeshares	26.4%	29.5%	(3.1)	(10.5%)	29.0%	(2.6)	(9.0%)
Home Owner Rentals	9.3%	15.3%	(6.0)	(39.2%)	12.1%	(2.8)	(23.1%)
Total Occupancy Percentage - Cash	39.1%	37.8%	1.3	3.4%	38.9%	0.2	0.5%
Average Rates - Cash							
Hotels	\$148.12	\$148.39	(\$0.27)	(0.2%)	\$151.30	(\$3.18)	(2.1%)
Motels	\$83.61	\$80.80	\$2.81	3.5%	\$80.53	\$3.08	3.8%
28 Day Motels	\$47.74	\$47.04	\$0.70	1.5%	\$47.52	\$0.22	0.5%
R.V. Parks	\$48.74	\$54.71	(\$5.97)	(10.9%)	\$54.26	(\$5.52)	(10.2%)
Vacation Rental	\$230.19	\$227.70	\$2.49	1.1%	\$232.59	(\$2.40)	(1.0%)
Timeshares Home Owner Rentals	\$94.65 \$338.40	\$72.42 \$303.85	\$22.23 \$34.55	30.7% 11.4%	\$75.99 \$306.35	\$18.66 \$32.05	24.6% 10.5%
Home Owner Reflicts	\$330.40	\$3U3.83	şэ ч .ээ		<u> </u>	\$32.05	
Total Cash Average Rate	\$145.28	\$144.63	\$0.65	0.4%	\$147.36	(\$2.08)	(1.4%)

Reno-Sparks Convention and Visitors Authority Combined Room Statistics - Year To Date July 2024 - May 2025

		,
	Increase (Decrease)	

	Actual	Budget
Occupied Rooms		
Cash	2,859,205	2,784,55
Comp	818,560	799,05
28 Day	917,655	989,86
Total Occupied Rooms	4,595,420	4,573,474
Vacant	2,720,540	2,786,60
Total Available Rooms	7,315,960	7,360,07
Percentage of Occupancy		
Cash	39.1%	37.8
Comp	11.2%	10.9
28 Day	12.5%	13.4
Total Occupancy Percentage	62.8%	62.19
Vacant	37.2%	37.9
Total (must equal 100.0%)	100.0%	100.0
Revenue		
Cash - Taxable	\$415,374,299	\$402,738,220
Comp	\$110,402,210	\$115,203,84
28 Day	\$41,635,005	\$41,272,44
Total Revenue	\$567,411,514	\$559,214,51
Average Rates		
Cash	\$145.28	\$144.6
Comp	\$134.87	\$144.
28 Day	\$45.37	\$41.7
		1

Budget	\$	%
2,784,554	74,651	2.7%
799,055	19,505	2.4%
989,865	(72,210)	(7.3%)
4,573,474	21,946	0.5%
2,786,601	(66,061)	(2.4%)
7,360,075	(44,115)	(0.6%)
37.8%	1.3	3.4%
10.9%	0.3	2.8%
13.4%		
13.4%	(0.9)	(6.7%)
62.1%	0.7	1.1%
37.9%	(0.7)	(1.8%)
100.0%	-	0.0%
\$402,738,220	\$12,636,079	3.1%
\$115,203,848	(\$4,801,638)	(4.2%)
\$41,272,445	\$362,560	0.9%
\$559,214,513	\$8,197,001	1.5%
\$144.63	\$0.65	0.4%
	(\$9.31)	(6.5%)
\$144.18	(ψ3.31)	(0.570)

	Tuescas /	\\
Dulay Vany	Increase (I	%
Prior Year	Þ	9/0
2 044 212	14 000	0.5%
2,844,313 781,850	14,892	0.5% 4.7%
•	36,710	
984,970	(67,315)	(6.8%)
4,611,133	(15,713)	(0.3%)
, , , , , , , , , , , , , , , , , , , ,	(-, -,	(,
2,703,277	17,263	0.6%
7,314,410	1,550	0.0%
		. ==./
38.9%	0.2	0.5%
10.7%	0.5	4.7%
13.5%	(1.0)	(7.4%)
63.0%	(0.2)	(0.20/-)
63.0%	(0.2)	(0.3%)
37.0%	0.2	0.5%
37.070	0.2	0.570
100.0%	-	0.0%
		
\$419,130,370	(\$3,756,071)	(0.9%)
\$111,747,083	(\$1,344,873)	(1.2%)
\$41,474,926	\$160,079	0.4%
\$572,352,379	(\$4,940,865)	(0.9%)
ψ3/2,332,3/3	(ψ1,510,005)	(0.570)
\$147.36	(\$2.08)	(1.4%)
\$142.93	(\$8.06)	(5.6%)
\$42.11	\$3.26	7.7%

Hotel Statistics - Year To Date

			Increase (Deci	rease)	
	Actual	Budget	\$	%	Prior Year
Occupied Rooms					
Cash	2,309,625	2,239,106	70,519	3.1%	2,302,
Comp	816,958	797,138	19,820	2.5%	779,9
28 Day	70,548	50,003	20,545	41.1%	53,7
Total Occupied Rooms	3,197,131	3,086,246	110,885	3.6%	3,136,4
Vacant	1,936,034	2,106,254	(170,220)	(8.1%)	1,969,3
Total Available Rooms	5,133,165	5,192,500	(59,335)	(1.1%)	5,105,
Percentage of Occupancy					
Cash	45.0%	43.1%	1.9	4.4%	45
Comp	15.9%	15.4%	0.5	3.2%	15
28 Day	1.4%	1.0%	0.4	40.0%	1
Total Occupancy Percentage	62.3%	59.4%	2.9	4.9%	61.
Vacant	37.7%	40.6%	(2.9)	(7.1%)	38
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100
Revenue					
Cash - Taxable	\$342,109,402	\$332,261,005	\$9,848,397	3.0%	\$348,423,7
Comp	\$110,267,266	\$115,073,805	(\$4,806,539)	(4.2%)	\$111,605,
28 Day	\$8,148,254	\$5,899,401	\$2,248,853	38.1%	\$6,219,0
Total Revenue	\$460,524,922	\$453,234,211	\$7,290,711	1.6%	\$466,248,8
Average Rates					
Cash	\$148.12	\$148.39	(\$0.27)	(0.2%)	\$151.
Comp	\$134.97	\$144.36	(\$9.39)	(6.5%)	\$143
28 Day	\$115.50	\$117.98	(\$2.48)	(2.1%)	\$115

	Increase (Decr	ease)
Prior Year	\$	%
2 202 704	6.021	0.20/
2,302,794 779,914	6,831 37,044	0.3% 4.7%
779,914 53,732	16,816	31.3%
33,732	10,010	31.5 /0
3,136,440	60,691	1.9%
1,969,328	(33,294)	(1.7%)
5,105,768	27,397	0.5%
45.1%	(0.1)	(0.2%)
15.3%	0.6	3.9%
1.1%	0.3	27.3%
21270	0.0	27.10 70
61.4%	0.9	1.5%
38.6%	(0.9)	(2.3%)
100.0%	-	0.0%
\$348,423,772	(\$6,314,370)	(1.8%)
\$111,605,428	(\$1,338,162)	(1.2%)
\$6,219,697	\$1,928,557	31.0%
\$466,248,897	(\$5,723,975)	(1.2%)
\$151.30	(\$3.18)	(2.1%)
\$143.10	(\$8.13)	(5.7%)
\$115.75	(\$0.25)	(0.2%)

Motel Statistics - Year To Date

			Increase (Deci	rease)	
	Actual	Budget	\$	%	Prior Ye
Occupied Rooms					
Cash	184,277	189,308	(5,031)	(2.7%)	187
Comp	326	350	(24)	(6.9%)	
28 Day	30,270	48,872	(18,602)	(38.1%)	42
Total Occupied Rooms	214,873	238,530	(23,657)	(9.9%)	230,
Vacant	162,156	147,725	14,431	9.8%	144
Total Available Rooms	377,029	386,255	(9,226)	(2.4%)	375
Percentage of Occupancy					
Cash	48.9%	49.0%	(0.1)	(0.2%)	4
Comp	0.1%	0.1%	-	0.0%	
28 Day	8.0%	12.7%	(4.7)	(37.0%)	1
Total Occupancy Percentage	57.0%	61.8%	(4.8)	(7.8%)	61
Vacant	43.0%	38.2%	4.8	12.6%	3
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	10
Revenue					
Cash - Taxable	\$15,406,843	\$15,296,916	\$109,927	0.7%	\$15,060,
Comp	\$39,912	\$43,784	(\$3,872)	(8.8%)	\$44
28 Day	\$1,276,640	2,204,685.33	(\$928,045)	(42.1%)	\$1,924
Total Revenue	\$16,723,395	\$17,545,385	(\$821,990)	(4.7%)	\$17,030
Average Rates					
Cash	\$83.61	\$80.80	\$2.81	3.5%	\$80
Comp	\$122.43	\$125.10	(\$2.67)	(2.1%)	\$12
28 Day	\$42.18	\$45.11	(\$2.93)	(6.5%)	. \$4

		_
_	Increase (D	
Prior Year	\$	%
107.014	(2.727)	(1 50()
187,014 357	(2,737)	(1.5%)
	(31)	(8.7%)
42,991	(12,721)	(29.6%)
230,362	(15,489)	(6.7%)
144,859	17,297	11.9%
375,221	1,808	0.5%
49.8%	(0.0)	(1.00/.)
49.8%	(0.9)	(1.8%) 0.0%
11.5%	(3.5)	(30.4%)
11.5%	(3.5)	(30.4%)
61.4%	(4.4)	(7.2%)
38.6%	4.4	11.4%
100.0%	-	0.0%
\$15,060,711	\$346,132	2.3%
\$44,660	(\$4,748)	(10.6%)
\$1,924,706	(\$648,066)	(33.7%)
\$17,030,077	(\$306,682)	(1.8%)
\$80.53	\$3.08	3.8%
\$125.10	(\$2.67)	(2.1%)
\$44.77	(\$2.59)	(5.8%)

28 Day Motel Statistics - Year To Date

	Actual	Budget
Occupied Rooms Cash	45,345	43,987
Comp 28 Day	487,183	574,060
Total Occupied Rooms	532,528	618,047
Vacant	195,719	146,423
Total Available Rooms	728,247	764,470
Percentage of Occupancy		
Cash	6.2%	5.8%
Comp	0.0%	0.0%
28 Day	66.9%	75.1%
Total Occupancy Percentage	73.1%	80.8%
Vacant	26.9%	19.2%
Total (must equal 100.0%)	100.0%	100.0%
Revenue		
Cash - Taxable	\$2,164,957	\$2,069,338
Comp	\$0	\$0
28 Day	\$15,468,652	\$17,222,650
Total Revenue	\$17,633,609	\$19,291,988
Average Rates		
Cash	\$47.74	\$47.04
Comp	\$0.00	\$0.00
28 Day	\$31.75	\$30.00

	Increase (Decrease)		
Budget	\$	%	
43,987	1,358	3.1%	
43,967	1,330	0.0%	
574,060	(86,877)	(15.1%)	
618,047	(85,519)	(13.8%)	
146,423	49,296	33.7%	
764,470	(36,223)	(4.7%)	
5.8%	0.4	6.9%	
0.0%	-	0.0%	
75.1%	(8.2)	(10.9%)	
80.8%	(7.7)	(9.5%)	
19.2%	7.7	40.1%	
100.0%	-	0.0%	
\$2,069,338	\$95,619	4.6%	
\$0	\$0	0.0%	
\$17,222,650	(\$1,753,998)	(10.2%)	
\$19,291,988	(\$1,658,379)	(8.6%)	
\$47.04	\$0.70	1.5%	
\$0.00	\$0.00	0.0%	
\$30.00	\$1.75	5.8%	

Prior Year \$ % 43,013 2,332 5.4% - - 0.0% 549,786 (62,603) (11.4%) 592,799 (60,271) (10.2%) 171,264 24,455 14.3% 764,063 (35,816) (4.7%) 5.6% 0.6 10.7% 0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$10,00% - 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 \$0.00 \$30.13 \$1.62 5.4%		Increase (D	Decrease)
549,786 (62,603) (11.4%) 592,799 (60,271) (10.2%) 171,264 24,455 14.3% 764,063 (35,816) (4.7%) 5.6% 0.6 10.7% 0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	Prior Year		
549,786 (62,603) (11.4%) 592,799 (60,271) (10.2%) 171,264 24,455 14.3% 764,063 (35,816) (4.7%) 5.6% 0.6 10.7% 0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%			
549,786 (62,603) (11.4%) 592,799 (60,271) (10.2%) 171,264 24,455 14.3% 764,063 (35,816) (4.7%) 5.6% 0.6 10.7% 0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	43,013	2,332	
592,799 (60,271) (10.2%) 171,264 24,455 14.3% 764,063 (35,816) (4.7%) 5.6% 0.6 10.7% 0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	-	- (62.602)	
171,264 24,455 14.3% 764,063 (35,816) (4.7%) 5.6% 0.6 10.7% 0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	549,786	(62,603)	(11.4%)
764,063 (35,816) (4.7%) 5.6% 0.6 10.7% 0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	592,799	(60,271)	(10.2%)
5.6% 0.6 10.7% 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 0.0% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.0%	171,264	24,455	14.3%
0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	764,063	(35,816)	(4.7%)
0.0% - 0.0% 72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	E 60/a	0.6	10.794
72.0% (5.1) (7.1%) 77.6% (4.5) (5.8%) 22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%		-	
22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9%		(5.1)	
22.4% 4.5 20.1% 100.0% - 0.0% \$2,043,792 \$121,165 5.9%	77.60/	(4.5)	(F.00/)
100.0% - 0.0% \$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	77.6%	(4.5)	(5.8%)
\$2,043,792 \$121,165 5.9% \$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	22.4%	4.5	20.1%
\$0 \$0 0.0% \$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	100.0%	-	0.0%
\$16,563,489 (\$1,094,837) (6.6%) \$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	\$2,043,792	\$121,165	5.9%
\$18,607,281 (\$973,672) (5.2%) \$47.52 \$0.22 0.5% \$0.00 \$0.00 0.0%	\$0	\$0	0.0%
\$47.52 \$0.22 0.5% \$0.00 \$0.00	\$16,563,489	(\$1,094,837)	(6.6%)
\$0.00 \$0.00 0.0%	\$18,607,281	(\$973,672)	(5.2%)
\$0.00 \$0.00 0.0%	\$47.52	\$0.22	0.5%
\$30.13 \$1.62 5.4%	\$0.00		0.0%
	\$30.13	\$1.62	5.4%

RV Park Statistics - Year To Date

			Increase (Deci	
	Actual	Budget	\$	%
Occupied Rooms				
Cash	78,015	75,483	2,532	3.49
Comp	1,267	1,567	(300)	(19.1%
8 Day	236,690	215,794	20,896	9.7%
otal Occupied Rooms	315,972	292,844	23,128	7.9%
acant	151,753	185,536	(33,783)	(18.2%
otal Available Rooms	467,725	478,380	(10,655)	(2.2%
ercentage of Occupancy				
Cash	16.7%	15.8%	0.9	5.7%
Comp	0.3%	0.3%	-	0.0%
28 Day	50.6%	45.1%	5.5	12.2%
otal Occupancy Percentage	67.6%	61.2%	6.4	10.5%
acant	32.4%	38.8%	(6.4)	(16.5%
otal (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$3,802,565	\$4,130,001	(\$327,436)	(7.9%
omp	\$94,642	\$86,259	\$8,383	9.7%
B Day	\$6,568,761	\$5,808,848	\$759,913	13.19
otal Revenue	\$10,465,968	\$10,025,108	\$440,860	4.4%
verage Rates				
Cash	\$48.74	\$54.71	(\$5.97)	(10.9%
Comp	\$74.70	\$55.05	\$19.65	35.7%
28 Day	\$27.75	\$26.92	\$0.83	3.1%

	Tu (B	
Prior Year	Increase (D \$	ecrease) %
Prior real	ş	9/0
75,244	2,771	3.7%
1,554	(287)	(18.5%)
231,779	4,911	2.1%
308,577	7,395	2.4%
165,117	(13,364)	(8.1%)
473,694	(5,969)	(1.3%)
	(=,===,	(=10.10)
15.9%	0.8	5.0%
0.3%	-	0.0%
48.9%	1.7	3.5%
65.1%	2.5	3.8%
65.1%	2.5	3.8%
34.9%	(2.5)	(7.2%)
100.0%		0.0%
\$4,082,647	(\$280,082)	(6.9%)
\$89,516	\$5,126	5.7%
\$6,240,134	\$328,627	5.3%
\$10,412,297	\$53,671	0.5%
\$54.26	(\$5.52)	(10.2%)
\$57.60	\$17.10	29.7%
\$26.92	\$0.83	3.1%

Vacation Rental Statistics - Year To Date

			Increase (Decrease)			
	Actual	Budget	\$	%		
Occupied Rooms						
Cash	201,822	194,372	7,450	3.8%		
Comp	-	-	-	0.0%		
28 Day	90,622	99,008	(8,386)	(8.5%)		
Total Occupied Rooms	292,444	293,380	(936)	(0.3%)		
/acant	119,146	79,140	40,006	50.6%		
Total Available Rooms	411,590	372,520	39,070	10.5%		
Percentage of Occupancy						
Cash	49.0%	52.2%	(3.2)	(6.1%)		
Comp	0.0%	0.0%	-	0.0%		
28 Day	22.0%	26.6%	(4.6)	(17.3%)		
Total Occupancy Percentage	71.1%	78.8%	(7.7)	(9.8%)		
/acant	28.9%	21.2%	7.7	36.3%		
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%		
Revenue						
Cash - Taxable	\$46,458,133	\$44,258,542	\$2,199,591	5.0%		
Comp	\$0	\$0	\$0	0.0%		
28 Day	\$9,834,085	\$9,865,083	(\$30,998)	(0.3%)		
Total Revenue	\$56,292,218	\$54,123,625	\$2,168,593	4.0%		
Average Rates						
Cash	\$230.19	\$227.70	\$2.49	1.1%		
Comp	\$0.00	\$0.00	\$0.00	0.0%		
28 Day	\$108.52	\$99.64	\$8.88	8.9%		

	Increase (Decr	ease)
Prior Year	\$	%
190,853	10,969	5.7%
. 8	(8)	(100.0%)
104,042	(13,420)	(12.9%)
294,903	(2,459)	(0.8%)
109,002	10,144	9.3%
403,905	7,685	1.9%
47.3%	1.7	3.6%
0.0%	-	0.0%
25.8%	(3.8)	(14.7%)
73.0%	(1.9)	(2.6%)
27.0%	1.9	7.0%
100.0%	-	0.0%
\$44,389,684	\$2,068,449	4.7%
\$3,400	(\$3,400)	(100.0%)
\$10,220,983	(\$386,898)	(3.8%)
\$54,614,067	\$1,678,151	3.1%
\$232.59	(\$2.40)	(1.0%)
\$425.00	(\$425.00)	(100.0%)
\$98.24	\$10.28	10.5%

Timeshare Statistics - Year To Date

			Increase (Decrease)			
	Actual	Budget	\$	%		
Occupied Rooms						
Cash	33,413	35,128	(1,715)	(4.9%)		
Comp	-	-	-	0.0%		
28 Day	-	-	-	0.0%		
Total Occupied Rooms	33,413	35,128	(1,715)	(4.9%)		
Vacant	92,968	84,072	8,896	10.6%		
Total Available Rooms	126,381	119,200	7,181	6.0%		
Percentage of Occupancy						
Cash	26.4%	29.5%	(3.1)	(10.5%)		
Comp	0.0%	0.0%	-	0.0%		
28 Day	0.0%	0.0%	-	0.0%		
Total Occupancy Percentage	26.4%	29.5%	(3.1)	(10.5%)		
Vacant	73.6%	70.5%	3.1	4.4%		
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%		
Revenue						
Cash - Taxable	\$3,162,430	\$2,543,836	\$618,594	24.3%		
Comp	\$0	\$0	\$0	0.0%		
28 Day	\$68,653	\$0	\$68,653	100.0%		
Total Revenue	\$3,231,083	\$2,543,836	\$687,247	27.0%		
Average Rates						
Cash	\$94.65	\$72.42	\$22.23	30.7%		
Comp	\$0.00	\$0.00	\$0.00	0.0%		
28 Day	\$0.00	\$0.00	\$0.00	0.0%		

	Increase (Decr	ease)		
Prior Year	\$	%		
38,102	(4,689)	(12.3%)		
-	-	0.0%		
468	(468)	(100.0%)		
38,570	(5,157)	(13.4%)		
92,777	191	0.2%		
131,347	(4,966)	(3.8%)		
29.0%	(2.6)	(9.0%)		
0.0%	-	0.0%		
0.4%	(0.4)	(100.0%)		
29.4%	(3.0)	(10.2%)		
70.6%	3.0	4.2%		
100.0%	-	0.0%		
\$2,895,525	\$266,905	9.2%		
\$0	\$0	0.0%		
\$27,840	\$40,813	146.6%		
\$2,923,365	\$307,718	10.5%		
\$75.99	\$18.66	24.6%		
\$0.00	\$0.00	0.0%		
\$59.49	(\$59.49)	(100.0%)		

Home Owner Rentals - Year To Date

Occupied Rooms Actual Budget \$ Prior Year Cash Comp 6,708 7,170 (462) (6.4%) 7,293 Comp 9 - 9 100.0% 2,172 Total Occupied Rooms 9,059 9,299 (240) (2.6%) 9,482 Vacant 62,764 37,452 25,313 67.6% 50,930 Total Available Rooms 71,823 46,750 25,073 53.6% 60,412 Percentage of Occupancy 9,3% 15,3% (6.0) (39,2%) 12,1% Comp 0.0% 0.0% - 0.0% 0.0% 0.0% 28 Day 3.3% 4.6% (1.3) (28.3%) 15.7% Vacant 87.4% 80.1% 7.3 9.1% 84.3% Total (must equal 100.0%) 100.0% - 0.0% 100.0% Cash - Taxable \$2,269,969 \$2,178,581 \$91,888 4.2% Cash - Taxable \$2,269,969 \$271,779 (\$1,189)				Increase (Decr	ease)	
Cash Comp 6,708 Comp 7,170 Page of Comp 4662 Page of Comp 6,64% Page of Comp 7,293 Page of Pag		Actual	Budget	\$	%	Prior Year
Comp 2,342 2,129 214 10.0% 2,172 Total Occupied Rooms 9,059 9,299 (240) (2.6%) 9,482 Vacant 62,764 37,452 25,313 67.6% 50,930 Total Available Rooms 71,823 46,750 25,073 53.6% 60,412 Percentage of Occupancy Cash 9,3% 15.3% (6.0) (39,2%) 12.1% Comp 0.0% 0.0% - 0.0% 0.0% 28 Day 3.3% 4.6% (1.3) (28.3%) 3.6% Total Occupancy Percentage 12.6% 19.9% (7.3) (36.7%) 15.7% Vacant 87.4% 80.1% 7.3 9.1% 84.3% Total (must equal 100.0%) 100.0% 100.0% 5 0.0% Revenue Cash - Taxable \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94 Comp \$2,450.360 \$239.94 \$2450.360 \$239.94 Comp \$2,450.360 \$239.94 \$2450.360 \$245	•					
2,342 2,129 214 10.0% 2,172		•	7,170	` ,		,
Total Occupied Rooms 9,059 9,299 (240) (2.6%) 9,482 Vacant 62,764 37,452 25,313 67.6% 50,930 Total Available Rooms 71,823 46,750 25,073 53.6% 60,412 Percentage of Occupancy Cash 9,3% 15,3% (6.0) (39,2%) 12,1% Comp 0.0% 0.0% - 0.0% 0.0% 0.0% 28 Day 3.3% 4.6% (1.3) (28,3%) 3.6% Total Occupancy Percentage 12.6% 19.9% (7.3) (36,7%) 15.7% Vacant 87.4% 80.1% 7.3 9.1% 84.3% Total (must equal 100.0%) 100.0% 100.0% - 0.0% 100.0% Revenue \$2,269,969 \$2,176,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7%	and the second s		-	-		
Vacant 62,764 37,452 25,313 67.6% 50,930 Total Available Rooms 71,823 46,750 25,073 53.6% 60,412 Percentage of Occupancy Cash 9.3% 15.3% (6.0) (39.2%) 12.1% Comp 0.0% 0.0% - 0.0%	28 Day	2,342	2,129	214	10.0%	2,172
Total Available Rooms 71,823 46,750 25,073 53.6% 60,412 Percentage of Occupancy Cash Comp 0.0% 0.0% 0.0% 0.0% 0.0% 0.13,3% 0.0% 0.0% 0.13,3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	Total Occupied Rooms	9,059	9,299	(240)	(2.6%)	9,482
Percentage of Occupancy 9.3% 15.3% (6.0) (39.2%) 12.1% Comp 0.0% 0.0% - 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 3.6% 0.0% 3.6% 0.0% 0.0% 1.5.7% 0.0% 15.7% 0.0% 15.7% 0.0% 15.7% 0.0% 15.7% 0.0% 10.0% 0.0% 0.0% 10.0% 0.0% 10.0% 0.0% 10.0% 0.0% 10.0% 0.0% 10.0% 0.0% 10.0% 0.0% 10.0% 0.0% 100.0% 0.0% 100.0% 0.0% 100.0% 0.0% 0.0% 100.0% 0.	Vacant	62,764	37,452	25,313	67.6%	50,930
Cash 9.3% (Comp 15.3% (6.0) (39.2%) (39.2%) 12.1% (0.0% (28.3%) 28 Day 3.3% (28.3%) 4.6% (1.3) (28.3%) 3.6% Total Occupancy Percentage 12.6% (19.9% (7.3) (36.7%) 15.7% Vacant 87.4% (10.0%) 80.1% (10.0%) 7.3 (10.0%) 9.1% (10.0%) Revenue Cash - Taxable Comp \$2,269,969 (10.0%) \$2,178,581 (10.0%) \$91,388 (10.0%) \$2,234,239 (10.0%) 28 Day \$269,960 (10.0%) \$271,779 (10.0%) \$278,077 Total Revenue \$2,540,319 (10.0%) \$2,450,360 (10.0%) \$39.0 (10.0%) \$2,516,395 Average Rates Cash Comp \$338.40 (10.0%) \$303.85 (10.0%) \$34.55 (11.4%) \$306.35 (10.0%) Comp \$43.33 (10.0%) \$239.94	Total Available Rooms	71,823	46,750	25,073	53.6%	60,412
Comp 28 Day 0.0% 3.3% 0.0% 4.6% - (1.3) 0.0% (28.3%) 0.0% 3.6% Total Occupancy Percentage 12.6% 19.9% (7.3) (36.7%) 15.7% Vacant 87.4% 80.1% 7.3 9.1% 84.3% Total (must equal 100.0%) 100.0% - 0.0% 100.0% Revenue Cash - Taxable \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	Percentage of Occupancy					
Z8 Day 3.3% 4.6% (1.3) (28.3%) 3.6% Total Occupancy Percentage 12.6% 19.9% (7.3) (36.7%) 15.7% Vacant 87.4% 80.1% 7.3 9.1% 84.3% Total (must equal 100.0%) 100.0% - 0.0% 100.0% Revenue Cash - Taxable Comp \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	Cash			(6.0)	(39.2%)	
Total Occupancy Percentage 12.6% 19.9% (7.3) (36.7%) 15.7% Vacant 87.4% 80.1% 7.3 9.1% 84.3% Total (must equal 100.0%) 100.0% - 0.0% 100.0% Revenue Cash - Taxable Comp \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	Comp	0.0%	0.0%	-	0.0%	0.0%
Vacant 87.4% 80.1% 7.3 9.1% 84.3% Total (must equal 100.0%) 100.0% - 0.0% 100.0% Revenue Cash - Taxable Comp \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	28 Day	3.3%	4.6%	(1.3)	(28.3%)	3.6%
Total (must equal 100.0%) Revenue Cash - Taxable Comp \$390 \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 \$100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) Co.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 \$3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 \$11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 \$100.0%	Total Occupancy Percentage	12.6%	19.9%	(7.3)	(36.7%)	15.7%
Revenue Cash - Taxable \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	Vacant	87.4%	80.1%	7.3	9.1%	84.3%
Cash - Taxable \$2,269,969 \$2,178,581 \$91,388 4.2% \$2,234,239 Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%
Comp \$390 \$0 \$390 100.0% \$4,079 28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash Comp \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94						
28 Day \$269,960 \$271,779 (\$1,819) (0.7%) \$278,077 Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash Comp \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94						
Total Revenue \$2,540,319 \$2,450,360 \$89,959 3.7% \$2,516,395 Average Rates Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94						
Average Rates \$338.40 \$303.85 \$34.55 \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	28 Day	\$269,960	\$271,779	(\$1,819)	(0.7%)	\$278,077
Cash \$338.40 \$303.85 \$34.55 11.4% \$306.35 Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	Total Revenue	\$2,540,319	\$2,450,360	\$89,959	3.7%	\$2,516,395
Comp \$43.33 \$0.00 \$43.33 100.0% \$239.94	Average Rates					
	Cash	\$338.40	\$303.85	\$34.55	-	\$306.35
28 Day \$115.27 \$127.69 (\$12.42) (9.7%) \$128.03	Comp	\$43.33	\$0.00	\$43.33	100.0%	\$239.94
	28 Day	\$115.27	\$127.69	(\$12.42)	(9.7%)	\$128.03

	Increase (D	
Prior Year	\$	%
	(===)	(0.00()
7,293	(585)	(8.0%)
17	(8)	(47.1%)
2,172	170	7.8%
9,482	(423)	(4.5%)
F0 020	11 024	22.20/
50,930	11,834	23.2%
60,412	11,411	18.9%
12.1%	(2.8)	(23.1%)
0.0%	-	0.0%
3.6%	(0.3)	(8.3%)
15 70/	(2.1)	(10.70/)
15.7%	(3.1)	(19.7%)
84.3%	3.1	3.7%
100.0%	-	0.0%
\$2,234,239	\$35,730	1.6%
\$4,079	(\$3,689)	(90.4%)
\$278,077	(\$8,117)	(2.9%)
\$2,516,395	\$23,924	1.0%
\$306.35	\$32.05	10.5%
\$239.94	(\$196.61)	(81.9%)
\$128.03	(\$12.76)	(10.0%)

Reno-Sparks Convention and Visitors Authority Taxable Revenue by District May 2025

		May	May	Increase (Decre	ease)	Year to Date	Prior Year		Increase (Decre	ase)
		2025	2024	\$	%	July 2024 - May 2025	July 2023 - May 2024		\$	%
Reno B	\$	18,757,112	\$ 16,833,261	\$ 1,923,851	11.4%	\$ 199,789,708	\$ 199,182,505	\$	607,203	0.3%
Reno D	\$	8,574,812	\$ 8,617,074	\$ (42,261)	-0.5%	\$ 87,777,353	\$ 92,555,528	\$	(4,778,175)	-5.2%
Reno E	\$	1,445,648	\$ 1,271,890	\$ 173,758	13.7%	\$ 13,783,049	\$ 13,250,763	\$	532,285	4.0%
Total Reno	\$	28,777,572	\$ 26,722,225	\$ 2,055,348	7.7%	\$ 301,350,109	\$ 304,988,796	\$	(3,638,687)	-1.2%
Washoe A	\$	219,137	\$ 85,298	\$ 133,840	156.9%	\$ 2,294,495	\$ 832,615	\$	1,461,880	175.6%
Washoe B	\$	3,129,370	\$ 4,128,722	\$ (999,352)	-24.2%	\$ 59,283,584	\$ 58,901,794	\$	381,790	0.6%
Total Washoe County	\$	3,348,508	\$ 4,214,019	\$ (865,512)	-20.5%	\$ 61,578,079	\$ 59,734,409	\$	1,843,670	3.1%
Sparks	_\$	5,662,258	\$ 4,978,296	\$ 683,962	13.7%	\$ 52,446,111	\$ 54,407,165	\$	(1,961,054)	-3.6%
Total Taxable Revenue	\$	37,788,339	\$ 35,914,540	\$ 1,873,799	5.2%	\$ 415,374,299	\$ 419,130,370	\$	(3,756,071)	-0.9%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

Reno-Sparks Convention and Visitors Authority Taxable Occupied Rooms by District May 2025

	May	May Increase (Decrease)		ease)	Year to Date	Prior Year	Increase (Decrease)		
	2025	2024	#	%	July 2024 - May 2025	July 2024 - May 2024	#	%	
Reno B	128,826	119,919	8,907	7.4%	1,415,697	1,393,015	22,682	1.6%	
Reno D	62,424	63,998	(1,574)	(2.5%)	673,773	703,621	(29,848)	(4.2%)	
Reno E	10,007	10,298	(291)	(2.8%)	107,304	89,813	17,491	19.5%	
Total Reno	201,257	194,215	7,042	3.6%	2,196,774	2,186,449	10,325	0.5%	
Washoe A	2,134	1,727	407	23.6%	21,701	17,097	4,604	26.9%	
Washoe B	12,643	14,730	(2,087)	(14.2%)	177,500	182,975	(5,475)	(3.0%)	
Total Washoe County	14,777	16,457	(1,680)	(10.2%)	199,201	200,072	(871)	(0.4%)	
Sparks _	46,931	43,700	3,231	7.4%	463,230	457,792	5,438	1.2%	
Total Taxable Rooms	262,965	254,372	8,593	3.4%	2,859,205	2,844,313	14,892	0.5%	

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

Reno-Sparks Convention and Visitors Authority Average Daily Rate by District May 2025

	May	May	Increase (Decreas	e)	Year to Date	Prior Year	Increase (Decreas	se)
	2025	2024	\$	%	July 2024 - May 2025	July 2023 - May 2024	\$	%
Reno B	\$ 145.60	\$ 140.37	\$ 5.23	3.7%	\$ 141.12	\$ 142.99	\$ (1.86)	-1.3%
Reno D	\$ 137.36	\$ 134.65	\$ 2.72	2.0%	\$ 130.28	\$ 131.54	\$ (1.26)	-1.0%
Reno E	\$ 144.46	\$ 123.51	\$ 20.96	17.0%	\$ 128.45	\$ 147.54	\$ (19.09)	-12.9%
Total Reno	\$ 142.99	\$ 137.59	\$ 5.40	3.9%	\$ 137.18	\$ 139.49	\$ (2.31)	-1.7%
Washoe A	\$ 102.69	\$ 49.39	\$ 53.30	107.9%	\$ 105.73	\$ 48.70	\$ 57.03	117.1%
Washoe B	\$ 247.52	\$ 280.29	\$ (32.78)	-11.7%	\$ 333.99	\$ 321.91	\$ 12.08	3.8%
Total Washoe County	\$ 226.60	\$ 256.06	\$ (29.46)	-11.5%	\$ 309.13	\$ 298.56	\$ 10.56	3.5%
Sparks	\$ 120.65	\$ 113.92	\$ 6.73	5.9%	\$ 113.22	\$ 118.85	\$ (5.63)	-4.7%
Total Average Daily Rate	\$ 143.70	\$ 141.19	\$ 2.51	1.8%	\$ 145.28	\$ 147.36	\$ (2.08)	-1.4%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village