RENO-SPARKS CONVENTION & VISITORS AUTHORITY

June 2025 - Final Room Statistics Compared to the Prior Year

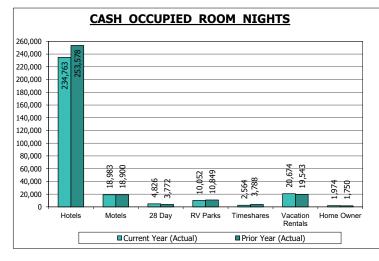
Taxable room revenues for the month of June 2025 are \$43,899,285 and below June of the prior year by \$2,551,074 (-5.5%). Cash occupied room nights of 293,836 are below prior year by 18,344 (-5.9%). Comp occupied room nights of 82,526 are above prior year by 1,528 (1.9%), and 28-day occupied room nights of 83,295 are below prior year by 1,188 (-1.4%). Total occupied rooms for the month of June 2025 (Cash, Comp, 28-day) are 18,004 (-3.8%) compared to the prior year.

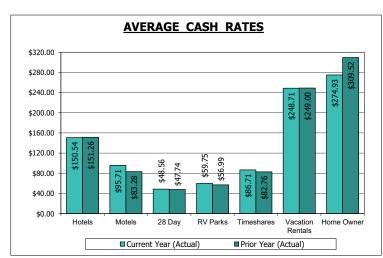
Overall, the Washoe County occupancy percentage of 66.8% for the month is -3.6% below the 69.3% level of the prior year. There were 967 (-0.1%) less available rooms for the month compared to the prior year.

Overall cash average rates for June 2025 of \$149.40 increased \$0.61 (0.4%), compared to \$148.79 for the prior year.

Year-to-date cash occupied room nights of 3,153,963 are 2,530 (-.01%) below prior year. Cash average rates year-to-date of \$145.64 are \$1.86 (-1.3%) below the prior year. Year-to-date, total taxable room revenues of \$459,344,859 are (-1.3%) below prior year.

June 2025											
	Available	Cash	Average (Cash Rate	Increase ((Decrease)					
Segments	Rooms	Occupied Rooms	Current Year	Prior Year	\$	%					
Hotels	468,896	234,763	\$150.54	\$151.26	(\$0.72)	-0.5%					
Motels	35,378	18,983	\$95.71	\$83.28	\$12.43	14.9%					
28 Day	63,898	4,826	\$48.56	\$47.74	\$0.82	1.7%					
RV Parks	42,330	10,052	\$59.75	\$56.99	\$2.76	4.8%					
Timeshares	11,500	2,564	\$86.71	\$82.76	\$3.95	4.8%					
Vacation Rentals	41,645	20,674	\$248.71	\$249.00	(\$0.29)	-0.1%					
Home Owner	24,834	1,974	274.93	309.52	(\$34.59)	-11.2%					
Totals	688,481	293,836	\$149.40	\$148.79	\$0.61	0.4%					





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Combined Room Statistics

			Increase (Decr	ease)		Increase (Decre	ease)
Description	Actual	Budget	\$	%	Last Year	\$	%
Taxable Room Revenues	\$43,899,285	\$45,841,870	(\$1,942,585)	(4.2%)	\$46,450,359	(\$2,551,074)	(5.5%)
Occupied Rooms - Cash	293,836	302,462	(8,626)	(2.9%)	312,180	(18,344)	(5.9%)
Average Rate - Cash	\$149.40	\$151.56	(\$2.16)	(1.4%)	\$148.79	\$0.61	0.4%
Occupied Rooms							
Cash	293,836	302,462	(8,626)	(2.9%)	312,180	(18,344)	(5.9%)
Comp	82,526	80,729	1,797	2.2%	80,998	1,528	1.9%
28 Day	83,295	86,703	(3,408)	(3.9%)	84,483	(1,188)	(1.4%)
Total Occupied Rooms	459,657	469,895	(10,238)	(2.2%)	477,661	(18,004)	(3.8%)
Percentage of Occupancy							
Cash	42.7%	45.1%	(2.4)	(5.3%)	45.3%	(2.6)	(5.7%)
Comp	12.0%	12.0%	-	0.0%	11.7%	0.3	2.6%
28 Day	12.1%	12.9%	(0.8)	(6.2%)	12.3%	(0.2)	(1.6%)
Total Percentage of Occupancy	66.8%	70.0%	(3.2)	(4.6%)	69.3%	(2.5)	(3.6%)
Market Segments							
Occupied Rooms - Cash							
Hotels	234,763	242,430	(7,667)	(3.2%)	253,578	(18,815)	(7.4%)
Motels	18,983	18,137	846	4.7%	18,900	83	0.4%
28 Day Motels	4,826	4,899	(73)	(1.5%)	3,772	1,054	27.9%
R.V. Parks	10,052	11,631	(1,579)	(13.6%)	10,849	(797)	(7.3%)
Vacation Rentals	20,674	19,374	1,300	6.7%	19,543	1,131	5.8%
Timehares	2,564	3,952	(1,388)	(35.1%)	3,788	(1,224)	(32.3%)
Home Owner Rentals	1,974	2,040	(66)	0.0%	1,750	224	0.0%
Total Occupied - Cash	293,836	302,462	(8,626)	(2.9%)	312,180	(18,344)	(5.9%)
Percentage of Occupancy - Cash							
Hotels	50.1%	52.1%	(2.0)	(3.8%)	53.3%	(3.2)	(6.0%)
Motels	53.7%	52.4%	1.3	2.5%	56.7%	(3.0)	(5.3%)
28 Day Motels	7.6%	7.2%	0.4	5.6%	5.6%	2.0	35.7%
R.V. Parks	23.7%	27.2%	(3.5)	(12.9%)	25.6%	(1.9)	(7.4%)
Vacation Rentals	49.6%	58.1%	(8.5)	(14.6%)	51.5%	(1.9)	(3.7%)
Timeshares	22.3%	35.3%	(13.0)	(36.8%)	31.7%	(9.4)	(29.7%)
Home Owner Rentals	7.9%	13.2%	(5.3)	(40.2%)	8.3%	(0.4)	(4.8%)
Total Occupancy Percentage - Cash	42.7%	45.1%	(2.4)	(5.3%)	45.3%	(2.6)	(5.7%)
Average Rates - Cash							
Hotels	\$150.54	\$156.45	(\$5.91)	(3.8%)	\$151.26	(\$0.72)	(0.5%)
Motels	\$95.71	\$86.99	\$8.72	10.0%	\$83.28	\$12.43	14.9%
28 Day Motels	\$48.56	\$49.29	(\$0.73)	(1.5%)	\$47.74	\$0.82	1.7%
R.V. Parks	\$59.75	\$53.11	\$6.64	12.5%	\$56.99	\$2.76	4.8%
Vacation Rentals	\$248.71	\$240.86	\$7.85	3.3%	\$249.00	(\$0.29)	(0.1%)
Timeshares	\$86.71	\$75.44	\$11.27	14.9%	\$82.76	\$3.95	4.8%
Home Owner Rentals	\$274.93	\$251.09	\$23.84	0.0%	\$309.52	(\$34.59)	(11.2%)
Total Cash Average Rate	\$149.40	\$151.56	(\$2.16)	(1.4%)	\$148.79	\$0.61	0.4%

Combined Room Statistics

			Increase (Decrease)			Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	293,836	302,462	(8,626)	(2.9%)	312,180	(18,344)	(5.9%
Comp	82,526	80,729	1,797	2.2%	80,998	1,528	` 1.9%
28 Day	83,295	86,703	(3,408)	(3.9%)	84,483	(1,188)	(1.4%
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Total Occupied Rooms	459,657	469,895	(10,238)	(2.2%)	477,661	(18,004)	(3.8%
Vacant	228,824	201,025	27,799	13.8%	211,787	17,037	8.0%
Total Available Rooms	688,481	670,920	17,561	2.6%	689,448	(967)	(0.1%
Percentage of Occupancy							
Cash	42.7%	45.1%	(2.4)	(5.3%)	45.3%	(2.6)	(5.7%
Comp	12.0%	12.0%	-	0.0%	11.7%	0.3	2.6%
28 Day	12.1%	12.9%	(0.8)	(6.2%)	12.3%	(0.2)	(1.6%
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Total Occupancy Percentage	66.8%	70.0%	(3.2)	(4.6%)	69.3%	(2.5)	(3.6%
Vacant	33.2%	30.0%	3.2	10.7%	30.7%	2.5	8.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$43,899,285	\$45,841,870	(\$1,942,585)	(4.2%)	\$46,450,359	(\$2,551,074)	(5.5%
Comp	\$10,715,180	\$11,809,232	(\$1,094,052)	(9.3%)	\$11,540,388	(\$825,208)	(7.2%
28 Day	\$3,820,735	\$3,745,138	\$75,597	2.0%	\$3,871,599	(\$50,864)	(1.3%
Total Revenue	\$58,435,200	\$61,396,240	(\$2,961,040)	(4.8%)	\$61,862,346	(\$3,427,146)	(5.5%
Average Rates							
Cash	\$149.40	\$151.56	(\$2.16)	(1.4%)	\$148.79	\$0.61	0.4%
Comp	\$129.84	\$146.28	(\$16.44)	(11.2%)	\$142.48	(\$12.64)	(8.9%
28 Day	\$45.87	\$43.19	\$2.68	6.2%	\$45.83	\$0.04	0.19

Hotel Statistics

			Increase (Dec	rease)		Increase (De	crease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	234,763	242,430	(7,667)	(3.2%)	253,578	(18,815)	(7.4%)
Comp	82,373	80,547	1,826	2.3%	80,807	1,566	1.9%
28 Day	7,282	5,081	2,201	43.3%	6,848	434	6.3%
Total Occupied Rooms	324,418	328,057	(3,639)	(1.1%)	341,233	(16,815)	(4.9%)
Vacant	144,478	136,943	7,535	5.5%	134,664	9,814	7.3%
Total Available Rooms	468,896	465,000	3,896	0.8%	475,897	(7,001)	(1.5%)
Percentage of Occupancy							
Cash	50.1%	52.1%	(2.0)	(3.8%)	53.3%	(3.2)	(6.0%)
Comp	17.6%	17.3%	0.3	1.7%	17.0%	0.6	3.5%
28 Day	1.6%	1.1%	0.5	45.5%	1.4%	0.2	14.3%
Total Occupancy Percentage	69.2%	70.5%	(1.3)	(1.8%)	71.7%	(2.5)	(3.5%)
Vacant	30.8%	29.5%	1.3	4.4%	28.3%	2.5	8.8%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$35,340,538	\$37,928,051	(\$2,587,513)	(6.8%)	\$38,356,740	(\$3,016,202)	(7.9%)
Comp	\$10,699,711	\$11,796,940	(\$1,097,229)	(9.3%)	\$11,526,827	(\$827,116)	(7.2%)
28 Day	\$810,881	\$613,663	\$197,218	32.1%	\$718,758	\$92,123	12.8%
Total Revenue	\$46,851,130	\$50,338,653	(\$3,487,523)	(6.9%)	\$50,602,325	(\$3,751,195)	(7.4%)
Average Rates							
Cash	\$150.54	\$156.45	(\$5.91)	(3.8%)	\$151.26	(\$0.72)	(0.5%)
Comp	\$129.89	\$146.46	(\$16.57)	(11.3%)	\$142.65	(\$12.76)	(8.9%)
28 Day	\$111.35	\$120.79	(\$9.44)	(7.8%)	\$104.96	\$6.39	6.1%

Motel Statistics

			Increase (Deci	rease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	18,983	18,137	846	4.7%	18,900	83	0.4%
Comp	21	10	11	110.0%	18	3	16.7%
28 Day	2,569	4,682	(2,113)	(45.1%)	3,327	(758)	(22.8%)
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Total Occupied Rooms	21,573	22,829	(1,256)	(5.5%)	22,245	(672)	(3.0%)
Vacant	13,805	11,761	2,044	17.4%	11,099	2,706	24.4%
Total Available Rooms	35,378	34,590	788	2.3%	33,344	2,034	6.1%
Percentage of Occupancy							
Cash	53.7%	52.4%	1.3	2.5%	56.7%	(3.0)	(5.3%)
Comp	0.1%	0.0%	0.1	100.0%	0.1%	-	0.0%
28 Day	7.3%	13.5%	(6.2)	(45.9%)	10.0%	(2.7)	(27.0%)
Total Occupancy Percentage	61.0%	66.0%	(5.0)	(7.6%)	66.7%	(5.7)	(8.5%)
Vacant	39.0%	34.0%	5.0	14.7%	33.3%	5.7	17.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$1,816,812	\$1,577,705	\$239,107	15.2%	\$1,574,034	\$242,778	15.4%
Comp	\$2,625	\$875	\$1,750	200.0%	\$2,250	\$375	16.7%
28 Day	\$101,176	\$232,134	(\$130,958)	(56.4%)	\$150,681	(\$49,505)	(32.9%)
Total Revenue	\$1,920,613	\$1,810,713	\$109,900	6.1%	\$1,726,965	\$193,648	11.2%
Average Rates							
Cash	\$95.71	\$86.99	\$8.72	10.0%	\$83.28	\$12.43	14.9%
Comp	\$125.00	\$87.50	\$37.50	42.9%	\$125.00	\$0.00	0.0%
28 Day	\$39.38	\$49.58	(\$10.20)	(20.6%)	\$45.29	(\$5.91)	(13.0%)

28 Day Motel Statistics

			Increase (Decr			Increase (Decr	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	4,826	4,899	(73)	(1.5%)	3,772	1,054	27.9%
Comp	, , , , , , , , , , , , , , , , , , ,	· -	- '	0.0%	, <u> </u>	, <u>-</u>	0.0%
28 Day	42,792	49,015	(6,223)	(12.7%)	47,636	(4,844)	(10.2%)
Total Occupied Rooms	47,618	53,914	(6,296)	(11.7%)	51,408	(3,790)	(7.4%)
Vacant	16,280	14,546	1,734	11.9%	15,486	794	5.1%
Total Available Rooms	63,898	68,460	(4,562)	(6.7%)	66,894	(2,996)	(4.5%)
Percentage of Occupancy							
Cash	7.6%	7.2%	0.4	5.6%	5.6%	2.0	35.7%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	67.0%	71.6%	(4.6)	(6.4%)	71.2%	(4.2)	(5.9%)
Total Occupancy Percentage	74.5%	78.8%	(4.3)	(5.5%)	76.8%	(2.3)	(3.0%)
Vacant	25.5%	21.2%	4.3	20.3%	23.2%	2.3	9.9%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$234,367	\$241,447	(\$7,080)	(2.9%)	\$180,057	\$54,310	30.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,334,826	\$1,482,224	(\$147,398)	(9.9%)	\$1,447,228	(\$112,402)	(7.8%)
Total Revenue	\$1,569,193	\$1,723,672	(\$154,479)	(9.0%)	\$1,627,285	(\$58,092)	(3.6%)
Average Rates							
Cash	\$48.56	\$49.29	(\$0.73)	(1.5%)	\$47.74	\$0.82	1.7%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$31.19	\$30.24	\$0.95	3.1%	\$30.38	\$0.81	2.7%

RV Park Statistics

			Increase (Decr	ease)		Increase (Dec	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	10,052	11,631	(1,579)	(13.6%)	10,849	(797)	(7.3%)
Comp	126	172	(46)	(26.7%)	169	(43)	(25.4%)
28 Day	21,372	19,502	1,870	9.6%	19,351	2,021	10.4%
Total Occupied Rooms	31,550	31,305	245	0.8%	30,369	1,181	3.9%
Vacant	10,780	11,535	(755)	(6.5%)	11,961	(1,181)	(9.9%)
Total Available Rooms	42,330	42,840	(510)	(1.2%)	42,330	-	0.0%
Percentage of Occupancy							
Cash	23.7%	27.2%	(3.5)	(12.9%)	25.6%	(1.9)	(7.4%)
Comp	0.3%	0.4%	(0.1)	(25.0%)	0.4%	(0.1)	(25.0%)
28 Day	50.5%	45.5%	5.0	11.0%	45.7%	4.8	10.5%
Total Occupancy Percentage	74.5%	73.1%	1.4	1.9%	71.7%	2.8	3.9%
Vacant	25.5%	26.9%	(1.4)	(5.2%)	28.3%	(2.8)	(9.9%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$600,648	\$617,726	(\$17,078)	(2.8%)	\$618,241	(\$17,593)	(2.8%)
Comp	\$11,864	\$11,417	\$447	3.9%	\$10,711	\$1,153	10.8%
28 Day	\$612,152	\$549,956	\$62,196	11.3%	\$524,977	\$87,175	16.6%
Total Revenue	\$1,224,664	\$1,179,099	\$45,565	3.9%	\$1,153,929	\$70,735	6.1%
Average Rates							
Cash	\$59.75	\$53.11	\$6.64	12.5%	\$56.99	\$2.76	4.8%
Comp	\$94.16	\$66.38	\$27.78	41.8%	\$63.38	\$30.78	48.6%
28 Day	\$28.64	\$28.20	\$0.44	1.6%	\$27.13	\$1.51	5.6%

Vacation Rental Statistics

20,674 -	Budget 19,374	\$	%	Last Year	\$	%
20,674	19,374					
20,674	19.374					
-		1,300	6.7%	19,543	1,131	5.8%
	· -	· -	0.0%	, -	· -	0.0%
8,536	7,367	1,169	15.9%	6,456	2,080	32.2%
29,210	26,741	2,469	9.2%	25,999	3,211	12.4%
12,435	6,619	5,816	87.9%	11,931	504	4.2%
41,645	33,360	8,285	24.8%	37,930	3,715	9.8%
49.6%	58.1%	(8.5)	(14.6%)	51.5%	(1.9)	(3.7%)
0.0%	0.0%	-	0.0%	0.0%	-	0.0%
20.5%	22.1%	(1.6)	(7.2%)	17.0%	3.5	20.6%
70.1%	80.2%	(10.1)	(12.6%)	68.5%	1.6	2.3%
29.9%	19.8%	10.1	51.0%	31.5%	(1.6)	(5.1%)
100.0%	100.0%	-	0.0%	100.0%	-	0.0%
\$5,141,887	\$4,666,579	\$475,308	10.2%	\$4,866,131	\$275,756	5.7%
\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
\$881,586	\$744,214	\$137,372	18.5%	\$940,406	(\$58,820)	(6.3%)
\$6,023,473	\$5,410,793	\$612,680	11.3%	\$5,806,537	\$216,936	3.7%
\$248.71	\$240.86	\$7.85	3.3%	\$249.00	(\$0.29)	(0.1%)
\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
\$103.28	\$101.02	\$2.26	2.2%	\$145.66	(\$42.38)	(29.1%)
	12,435 41,645 49.6% 0.0% 20.5% 70.1% 29.9% 100.0% \$5,141,887 \$0 \$881,586 \$6,023,473 \$248.71 \$0.00	12,435 6,619 41,645 33,360 49.6% 58.1% 0.0% 20.5% 22.1% 70.1% 80.2% 29.9% 19.8% 100.0% 100.0% \$5,141,887 \$0 \$4,666,579 \$0 \$0 \$881,586 \$744,214 \$6,023,473 \$5,410,793 \$248.71 \$240.86 \$0.00	12,435 6,619 5,816 41,645 33,360 8,285 49.6% 0.0% 20.5% 58.1% 0.0% 22.1% (8.5) 0.0% - (1.6) 70.1% 80.2% (10.1) 29.9% 19.8% 10.1 100.0% - \$5,141,887 \$0 \$881,586 \$4,666,579 \$0 \$744,214 \$475,308 \$0 \$0 \$744,214 \$137,372 \$6,023,473 \$5,410,793 \$612,680 \$248.71 \$0.00 \$240.86 \$0.00 \$7.85 \$0.00	12,435 6,619 5,816 87.9% 41,645 33,360 8,285 24.8% 49.6% 0.0% 20.5% 58.1% 0.0% 22.1% (8.5) 0.0% 0.0% 22.1% (14.6%) 0.0% (1.6) 0.0% (7.2%) 70.1% 29.9% 80.2% 19.8% 10.1 51.0% 100.0% 100.0% - 0.0% 50 0.0% 50 \$5,141,887 \$0 \$0 \$881,586 \$4,666,579 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12,435 6,619 5,816 87.9% 11,931 41,645 33,360 8,285 24.8% 37,930 49.6% 58.1% (8.5) (14.6%) 51.5% 0.0% 0.0% - 0.0% 0.0% 20.5% 22.1% (1.6) (7.2%) 17.0% 70.1% 80.2% (10.1) (12.6%) 68.5% 29.9% 19.8% 10.1 51.0% 31.5% 100.0% 100.0% - 0.0% 31.5% 100.0% \$0 0.0% \$0 \$0 \$5,141,887 \$4,666,579 \$475,308 10.2% \$4,866,131 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$881,586 \$744,214 \$137,372 18.5% \$940,406 \$6,023,473 \$5,410,793 \$612,680 11.3% \$5,806,537 \$248.71 \$240.86 \$7.85 3.3% \$249.00 \$0.00 \$0.00 \$0.00 \$0.00	12,435 6,619 5,816 87.9% 11,931 504 41,645 33,360 8,285 24.8% 37,930 3,715 49.6% 0.0% 20.5% 58.1% 0.0% 22.1% (8.5) (16.6) (14.6%) 0.0% - 0.0% 22.1% 51.5% 0.0% - 17.0% (1.9) 0.0% - 17.0% 0.0% - 17.0% - 17.0% 3.5 70.1% 29.9% 80.2% 19.8% (10.1) 101.0 (12.6%) 101.0 68.5% 11.5% 1.6 29.9% 19.8% 10.1 100.0% 51.5% 17.0% 17.0% 31.5% 1.6 29.9% 100.0% 100.0% 100.0% 100.0% 100.0% - 100.0% 100.0% - \$5,141,887 \$0 \$881,586 \$4,666,579 \$0 \$744,214 \$475,308 \$0 \$0 \$0 \$0 \$0 \$0 10.2% \$0 \$0 \$0 \$0 \$0 \$0 \$4,866,131 \$249,00 \$0 \$0 \$0 \$0 \$275,756 \$0 \$940,406 \$0 \$5,806,537 \$216,936 \$248.71 \$0.00 \$240.86 \$0 \$0.00 \$7.85 \$0.00 3.3% \$0 \$0.00 \$249.00 \$0.00 \$0.00 \$0.00

Timeshare Statistics

			Increase (Dec	rease)		Increase (Dec	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	2,564	3,952	(1,388)	(35.1%)	3,788	(1,224)	(32.3%)
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	-	-	-	0.0%	161	(161)	(100.0%)
Total Occupied Rooms	2,564	3,952	(1,388)	(35.1%)	3,949	(1,385)	(35.1%)
Vacant	8,936	7,248	1,688	23.3%	7,995	941	11.8%
Total Available Rooms	11,500	11,200	300	2.7%	11,944	(444)	(3.7%)
Percentage of Occupancy							
Cash	22.3%	35.3%	(13.0)	(36.8%)	31.7%	(9.4)	(29.7%)
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	1.3%	(1.3)	(100.0%)
Total Occupancy Percentage	22.3%	35.3%	(13.0)	(36.8%)	33.1%	(10.8)	(32.6%)
Vacant	77.7%	64.7%	13.0	20.1%	66.9%	10.8	16.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$222,320	\$298,139	(\$75,819)	(25.4%)	\$313,489	(\$91,169)	(29.1%)
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$14,820	(\$14,820)	(100.0%)
Total Revenue	\$222,320	\$298,139	(\$75,819)	(25.4%)	\$328,309	(\$105,989)	(32.3%)
Average Rates							
Cash	\$86.71	\$75.44	\$11.27	14.9%	\$82.76	\$3.95	4.8%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$92.05	(\$92.05)	(100.0%)

Home Owner Rental

			Increase (Decr	ease)		Increase (Dec	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	1,974	2,040	(66)	(0.03)	1,750	224	12.8%
Comp	6	-	6	1.00	4	2	50.0%
28 Day	744	1,056	(312)	(0.30)	704	40	5.7%
Total Occupied Rooms	2,724	3,096	(372)	(0.12)	2,458	266	10.8%
Vacant	22,110	12,374	9,736	0.79	18,651	3,459.00	18.5%
Total Available Rooms	24,834	15,470	9,364	0.61	21,109	3,725	17.6%
Percentage of Occupancy							
Cash	7.9%	13.2%	(5.30)	(0.40)	8.3%	(0.40)	-4.8%
Comp	0.0%	0.0%	-	-	0.0%	-	0.0%
28 Day	3.0%	6.8%	(3.80)	(0.56)	3.3%	(0.30)	-9.1%
Total Occupancy Percentage	11.0%	20.0%	(9.00)	(0.45)	11.6%	(0.60)	-5.2%
Vacant	89.0%	80.0%	9.00	0.11	88.4%	0.60	0.7%
Total (must equal 100.0%)	100.0%	100.0%	-	-	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$542,713	\$512,224	30,489	6.0%	\$541,667	\$1,046	0.2%
Comp	\$980	\$0	980	100.0%	\$600	\$380	63.3%
28 Day	\$80,114	\$122,946	(42,832)	-34.8%	\$74,729	\$5,385	7.2%
Total Revenue	\$623,807	\$635,170	(11,363)	-1.8%	\$616,996	\$6,811	1.1%
Average Rates							
Cash	\$274.93	\$251.09	\$23.84	9.5%	\$309.52	(\$34.59)	-11.2%
Comp	\$163.33	\$0.00	\$163.33	100.0%	\$150.00	\$13.33	8.9%
28 Day	\$107.68	\$116.39	(\$8.71)	-7.5%	\$106.15	\$1.53	1.4%

Combined Room Statistics - Year To Date

		Increase (Decrease)				Increase (Decr	ease)
Description	Actual	Budget	\$	%	Prior Year	\$	%
Taxable Room Revenues	\$459,344,859	\$448,580,089	\$10,764,770	2.4%	\$465,580,729	(\$6,235,870)	(1.3%)
Occupied Rooms - Cash	3,153,963	3,087,016	66,947	2.2%	3,156,493	(2,530)	(0.1%)
Average Rate - Cash	\$145.64	\$145.31	\$0.33	0.2%	\$147.50	(\$1.86)	(1.3%)
Average Rate - Casii	\$143.04	\$143.31	\$0.53	0.276	\$147.50	(\$1.80)	(1.3%)
Occupied Rooms Cash	3,153,963	3,087,016	66,947	2.2%	3,156,493	(2,530)	(0.1%)
Comp	901,059	3,067,016 879,784	21,275	2.4%	862,848	38,211	4.4%
28 Day	1,001,262	1,076,568	(75,306)	(7.0%)	1,069,453	(68,191)	(6.4%)
,							
Total Occupied Rooms	5,056,284	5,043,368	12,916	0.3%	5,088,794	(32,510)	(0.6%)
Percentage of Occupancy							
Cash	39.4%	38.4%	1.0	2.6%	39.4%	-	0.0%
Comp	11.3%	11.0%	0.3	2.7%	10.8%	0.5	4.6%
28 Day	12.5%	13.4%	(0.9)	(6.7%)	13.4%	(0.9)	(6.7%)
Total Percentage of Occupancy	63.1%	62.8%	0.3	0.5%	63.6%	(0.5)	(0.8%)
Market Segments							
Occupied Rooms - Cash							
Hotels	2,544,948	2,481,536	63,412	2.6%	2,556,372	(11,424)	(0.4%)
Motels	203,625	207,445	(3,820)	(1.8%)	205,914	(2,289)	(1.1%)
28 Day Motels	50,168	48,885	1,283	2.6%	46,785	3,383	7.2%
R.V. Parks	88,067	87,114	953	1.1%	86,093	1,974	2.3%
Vacation Rentals	222,496	213,746	8,750	4.1%	210,396	12,100	5.8%
Timeshares	35,977	39,080	(3,103)	(7.9%)	41,890	(5,913)	(14.1%)
Home Owner Rentals	8,682	9,210	(528)	(5.7%)	9,043	(361)	(4.0%)
Total Occupied - Cash	3,153,963	3,087,016	66,947	2.2%	3,156,493	(2,530)	(0.1%)
Percentage of Occupancy - Cash							
Hotels	45.4%	43.9%	1.5	3.4%	45.8%	(0.4)	(0.9%)
Motels	49.2%	49.3%	(0.1)	(0.2%)	50.4%	(1.2)	(2.4%)
28 Day Motels R.V. Parks	6.3% 17.3%	5.9% 16.7%	0.4 0.6	6.8% 3.6%	5.6% 16.7%	0.7 0.6	12.5% 3.6%
Vacation Rentals	49.1%	52.7%	(3.6)	(6.8%)	47.6%	1.5	3.2%
Timeshares	26.1%	30.0%	(3.9)	(13.0%)	29.2%	(3.1)	(10.6%)
Home Owner Rentals	9.0%	14.8%	(5.8)	(39.2%)	11.1%	(2.1)	(18.9%)
Total Occupancy Percentage - Cash	39.4%	38.4%	1.0	2.6%	39.4%	-	0.0%
Average Rates - Cash							
Hotels	\$148.34	\$149.18	(\$0.84)	(0.6%)	\$151.30	(\$2.96)	(2.0%)
Motels	\$84.70	\$81.35	\$3.35	4.1%	\$80.78	\$3.92	4.9%
28 Day Motels	\$47.59	\$47.27	\$0.32	0.7%	\$47.53	\$0.06	0.1%
R.V. Parks	\$50.00	\$54.50	(\$4.50)	(8.3%)	\$54.60	(\$4.60)	(8.4%)
Vacation Rental	\$231.91	\$228.89	\$3.02	1.3%	\$234.11	(\$2.20)	(0.9%)
Timeshares	\$94.08	\$72.72	\$21.36	29.4%	\$76.61	\$17.47	22.8%
Home Owner Rentals	\$323.97	\$292.16	\$31.81	10.9%	\$306.97	\$17.00	5.5%
Total Cash Average Rate	\$145.64	\$145.31	\$0.33	0.2%	\$147.50	(\$1.86)	(1.3%)

Combined Room Statistics - Year To Date

July 2024 - June 2025 - Final

2.2% 2.4%

(7.0%)

0.3%

(1.2%)

(0.3%)

2.6% 2.7% (6.7%)

0.5%

(0.8%)

2.4% (4.6%)

1.0%

0.9%

0.2% (6.9%) 8.6%

			Increase (Dec	rease)
	Actual	Budget	\$	%
Occupied Rooms		•		
Cash	3,153,963	3,087,016	66,947	
Comp	901,059	879,784	21,275	
28 Day	1,001,262	1,076,568	(75,306)	
Total Occupied Rooms	5,056,284	5,043,368	12,916	
Vacant	2,950,751	2,987,627	(36,876)	
Total Available Rooms	8,007,035	8,030,995	(23,960)	
Percentage of Occupancy				
Cash	39.4%	38.4%	1.0	
Comp	11.3%	11.0%	0.3	
28 Day	12.5%	13.4%	(0.9)	
Total Occupancy Percentage	63.1%	62.8%	0.3	
Vacant	36.9%	37.2%	(0.3)	
Total (must equal 100.0%)	100.0%	100.0%	-	
Revenue				
Cash - Taxable	\$459,344,859	\$448,580,089	\$10,764,770	
Comp	\$121,117,363	\$127,013,080	(\$5,895,717)	
28 Day	\$45,475,771	\$45,017,583	\$458,188	
Total Revenue	\$625,937,993	\$620,610,752	\$5,327,241	
Average Rates				
Cash	\$145.64	\$145.31	\$0.33	
Comp	\$134.42	\$144.37	(\$9.95)	
28 Day	\$45.42	\$41.82	\$3.60	

	Increase (E	ecrease)
Prior Year	\$	%
3,156,493	(2,530)	(0.1%)
862,848	38,211	4.4%
1,069,453	(68,191)	(6.4%)
5,088,794	(32,510)	(0.6%)
2,915,064	35,687	1.2%
8,003,858	3,177	0.0%
39.4%	-	0.0%
10.8%	0.5	4.6%
13.4%	(0.9)	(6.7%)
63.6%	(0.5)	(0.8%)
36.4%	0.5	1.4%
100.0%	-	0.0%
\$465,580,729	(\$6,235,870)	(1.3%)
\$123,287,471	(\$2,170,108)	(1.8%)
\$45,346,526	\$129,245	0.3%
\$634,214,726	(\$8,276,733)	(1.3%)
\$147.50	(\$1.86)	(1.3%)
\$142.88	(\$8.46)	(5.9%)
\$42.40	\$3.02	7.1%

Hotel Statistics - Year To Date

		Increase (Decrease)		
	Actual	Budget	\$	%
Occupied Rooms				
Cash	2,544,948	2,481,536	63,412	2.6%
Comp	899,304	877,685	21,619	2.5%
28 Day	77,830	55,083	22,747	41.3%
Total Occupied Rooms	3,522,082	3,414,304	107,778	3.2%
Vacant	2,080,723	2,243,196	(162,473)	(7.2%)
Total Available Rooms	5,602,805	5,657,500	(54,695)	(1.0%)
Percentage of Occupancy				
Cash	45.4%	43.9%	1.5	3.4%
Comp	16.1%	15.5%	0.6	3.9%
28 Day	1.4%	1.0%	0.4	40.0%
Total Occupancy Percentage	62.9%	60.4%	2.5	4.1%
Vacant	37.1%	39.6%	(2.5)	(6.3%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$377,509,127	\$370,189,055	\$7,320,072	2.0%
Comp	\$120,966,950	\$126,870,745	(\$5,903,795)	(4.7%)
28 Day	\$8,959,135	\$6,513,063	\$2,446,072	37.6%
Total Revenue	\$507,435,212	\$503,572,864	\$3,862,348	0.8%
Average Rates				
Cash	\$148.34	\$149.18	(\$0.84)	(0.6%)
Comp	\$134.51	\$144.55	(\$10.04)	(6.9%)
28 Day	\$115.11	\$118.24	(\$3.13)	(2.6%)

Fillal		
	Increase (D	ecrease)
Prior Year	\$	%
2 556 272	(11.424)	(0.40()
2,556,372 860,721	(11,424) 38,583	(0.4%) 4.5%
60,580	17,250	28.5%
00,500	17,250	20.570
3,477,673	44,409	1.3%
2,103,992	(23,269)	(1.1%)
5,581,665	21,140	0.4%
45.8%	(0.4)	(0.9%)
15.4% 1.1%	0.7 0.3	4.5% 27.3%
1.1%	0.3	27.3%
62.3%	0.6	1.0%
37.7%	(0.6)	(1.6%)
100.0%	-	0.0%
\$386,780,512	(\$9,271,385)	(2.4%)
\$123,132,254	(\$2,165,304)	(1.8%)
\$6,938,456	\$2,020,679	29.1%
\$516,851,222	(\$9,416,010)	(1.8%)
\$151.30	(\$2.96)	(2.0%)
\$143.06	(\$8.55)	(6.0%)
\$114.53	\$0.58	0.5%

Motel Statistics - Year To Date

			Increase (Decrease)	
	Actual	Budget	\$	%
Occupied Rooms				
Cash	203,625	207,445	(3,820)	(1.8%)
Comp	347	360	(13)	(3.6%)
28 Day	33,087	53,554	(20,467)	(38.2%)
Total Occupied Rooms	237,059	261,359	(24,300)	(9.3%)
Vacant	177,115	159,486	17,629	11.1%
Total Available Rooms	414,174	420,845	(6,671)	(1.6%)
Percentage of Occupancy				
Cash	49.2%	49.3%	(0.1)	(0.2%)
Comp	0.1%	0.1%	-	0.0%
28 Day	8.0%	12.7%	(4.7)	(37.0%)
Total Occupancy Percentage	57.2%	62.1%	(4.9)	(7.9%)
Vacant	42.8%	37.9%	4.9	12.9%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$17,247,381	\$16,874,620	\$372,761	2.2%
Comp	\$42,537	\$44,659	(\$2,122)	(4.8%)
28 Day	\$1,383,416	2,436,818.89	(\$1,053,403)	(43.2%)
Total Revenue	\$18,673,334	\$19,356,098	(\$682,764)	(3.5%)
Average Rates				
Cash	\$84.70	\$81.35	\$3.35	4.1%
Comp	\$122.59	\$124.05	(\$1.46)	(1.2%)
28 Day	\$41.81	\$45.50	(\$3.69)	(8.1%

	Increase (Decr	ease)
Prior Year	\$	%
205,914	(2,289)	(1.1%)
375	(28)	(7.5%)
46,318	(13,231)	(28.6%)
252,607	(15,548)	(6.2%)
155,958	21,157	13.6%
408,565	5,609	1.4%
50.4%	(1.2)	(2.4%)
0.1%	-	0.0%
11.3%	(3.3)	(29.2%)
61.8%	(4.6)	(7.4%)
38.2%	4.6	12.0%
100.0%	-	0.0%
\$16,634,745	\$612,636	3.7%
\$46,910	(\$4,373)	(9.3%)
\$2,075,387	(\$691,971)	(33.3%)
\$18,757,042	(\$83,708)	(0.4%)
\$80.78	\$3.92	4.9%
\$125.09	(\$2.50)	(2.0%)
\$44.81	(\$3.00)	(6.7%)

28 Day Motel Statistics - Year To Date

			Increase (Decrease)		
	Actual	Budget	\$	%	
Occupied Rooms					
Cash	50,168	48,885	1,283	2.6%	
Comp	-	-	-	0.0%	
28 Day	529,956	623,075	(93,119)	(14.9%)	
Total Occupied Rooms	580,124	671,961	(91,837)	(13.7%)	
Vacant	212,021	160,969	51,052	31.7%	
Total Available Rooms	792,145	832,930	(40,785)	(4.9%)	
Percentage of Occupancy					
Cash	6.3%	5.9%	0.4	6.8%	
Comp	0.0%	0.0%	-	0.0%	
28 Day	66.9%	74.8%	(7.9)	(10.6%)	
Total Occupancy Percentage	73.2%	80.7%	(7.5)	(9.3%)	
Vacant	26.8%	19.3%	7.5	38.9%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	
Revenue					
Cash - Taxable	\$2,387,687	\$2,310,785	\$76,902	3.3%	
Comp	\$0	\$0	\$0	0.0%	
28 Day	\$16,817,910	\$18,704,875	(\$1,886,965)	(10.1%)	
Total Revenue	\$19,205,597	\$21,015,660	(\$1,810,063)	(8.6%)	
Average Rates					
Cash	\$47.59	\$47.27	\$0.32	0.7%	
Comp	\$0.00	\$0.00	\$0.00	0.0%	
28 Day	\$31.73	\$30.02	\$1.71	5.7%	

	Increase (D	
Prior Year	\$	%
46 705	2 202	7.20/
46,785	3,383	7.2%
- 597,422	(67,466)	0.0% (11.3%)
397,422	(67,466)	(11.5%)
644,207	(64,083)	(9.9%)
186,750	25,271	13.5%
830,957	(38,812)	(4.7%)
5.6%	0.7	12.5%
0.0%	-	0.0%
71.9%	(5.0)	(7.0%)
77.5%	(4.3)	(5.5%)
22 50/	4.3	10.10/
22.5%	4.3	19.1%
100.0%	_	0.0%
100.070		0.070
\$2,223,849	\$163,838	7.4%
\$0	\$0	0.0%
\$18,010,717	(\$1,192,807)	(6.6%)
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\$20,234,566	(\$1,028,969)	(5.1%)
\$47.53	\$0.06	0.1%
\$0.00	\$0.00	0.0%
\$30.15	\$1.58	5.2%

RV Park Statistics - Year To Date

		Increase (Decrea		Decrease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	88,067	87,114	953	1.1%
Comp	1,393	1,739	(346)	(19.9%)
28 Day	258,062	235,296	22,766	9.7%
Total Occupied Rooms	347,522	324,149	23,373	7.2%
Vacant	162,533	197,071	(34,538)	(17.5%)
Total Available Rooms	510,055	521,220	(11,165)	(2.1%)
Percentage of Occupancy				
Cash	17.3%	16.7%	0.6	3.6%
Comp	0.3%	0.3%	-	0.0%
28 Day	50.6%	45.1%	5.5	12.2%
Total Occupancy Percentage	68.1%	62.2%	5.9	9.5%
Vacant	31.9%	37.8%	(5.9)	(15.6%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$4,403,213	\$4,747,727	(\$344,514)	(7.3%)
Comp	\$106,506	\$97,676	\$8,830	9.0%
28 Day	\$7,180,912	\$6,358,804	\$822,108	12.9%
Total Revenue	\$11,690,631	\$11,204,207	\$486,424	4.3%
Average Rates				
Cash	\$50.00	\$54.50	(\$4.50)	(8.3%)
Comp	\$76.46	\$56.17	\$20.29	36.1%
28 Day	\$27.83	\$27.02	\$0.81	3.0%

Bulan Wassa	Increase (D	ecrease) %
Prior Year	\$	%
86,093	1,974	2.3%
1,723	(330)	(19.2%)
251,130	6,932	2.8%
231,130	0,932	2.070
338,946	8,576	2.5%
177,078	(14,545)	(8.2%)
516,024	(5,969)	(1.2%)
16.7%	0.6	3.6%
0.3%	-	0.0%
48.7%	1.9	3.9%
10.7 70	1.5	5.5 70
65.7%	2.4	3.7%
34.3%	(2.4)	(7.0%)
100.0%	-	0.0%
\$4,700,888	(\$297,675)	(6.3%)
\$100,228	\$6,278	6.3%
\$6,765,111	\$415,801	6.1%
\$11,566,227	\$124,404	1.1%
\$54.60	(\$4.60)	(8.4%)
\$58.17	\$18.29	31.4%
\$26.94	\$0.89	3.3%
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Vacation Rental Statistics - Year To Date

			Increase (Dec	rease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	222,496	213,746	8,750	4.1%
Comp	99,241	- 106,375	- (7,134)	0.0% (6.7%)
28 Day	99,241	100,373	(7,134)	(6.7%)
Total Occupied Rooms	321,737	320,121	1,616	0.5%
Vacant	131,581	85,759	45,822	53.4%
Total Available Rooms	453,318	405,880	47,438	11.7%
Percentage of Occupancy				
Cash	49.1%	52.7%	(3.6)	(6.8%)
Comp	0.0%	0.0%	-	0.0%
28 Day	21.9%	26.2%	(4.3)	(16.4%)
Total Occupancy Percentage	71.0%	78.9%	(7.9)	(10.0%)
Vacant	29.0%	21.1%	7.9	37.4%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$51,600,020	\$48,925,121	\$2,674,899	5.5%
Comp	\$0	\$0	\$0	0.0%
28 Day	\$10,715,671	\$10,609,297	\$106,374	1.0%
Total Revenue	\$62,315,691	\$59,534,418	\$2,781,273	4.7%
Average Rates				
Cash	\$231.91	\$228.89	\$3.02	1.3%
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$107.98	\$99.73	\$8.25	8.3%
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	Increase (Decr	ease)
Prior Year	\$	%
210,396	12,100	5.8%
8	(8)	(100.0%)
110,498	(11,257)	(10.2%)
320,902	835	0.3%
120,933	10,648	8.8%
441,835	11,483	2.6%
47.6%	1.5	3.2%
0.0%	-	0.0%
25.0%	(3.1)	(12.4%)
72.6%	(1.6)	(2.2%)
27.4%	1.6	5.8%
100.0%	-	0.0%
\$49,255,815	\$2,344,205	4.8%
\$3,400	(\$3,400)	(100.0%)
\$11,161,389	(\$445,718)	(4.0%)
\$60,420,604	\$1,895,087	3.1%
\$234.11	(\$2.20)	(0.9%)
\$425.00	(\$425.00)	(100.0%)
\$101.01	\$6.97	6.9%

Timeshare Statistics - Year To Date

		Increase (Dec	Increase (Decrease)	
	Actual	Budget	\$	%
Occupied Rooms				
Cash	35,977	39,080	(3,103)	(7.9%)
Comp	-	-	-	0.0%
28 Day	-	-	-	0.0%
Total Occupied Rooms	35,977	39,080	(3,103)	(7.9%)
Vacant	101,904	91,320	10,584	11.6%
Total Available Rooms	137,881	130,400	7,481	5.7%
Percentage of Occupancy				
Cash	26.1%	30.0%	(3.9)	(13.0%)
Comp	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	26.1%	30.0%	(3.9)	(13.0%)
Vacant	73.9%	70.0%	3.9	5.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$3,384,750	\$2,841,975	\$542,775	19.1%
Comp	\$0	\$0	\$0	0.0%
28 Day	\$68,653	\$0	\$68,653	100.0%
Total Revenue	\$3,453,403	\$2,841,975	\$611,428	21.5%
Average Rates				
Cash	\$94.08	\$72.72	\$21.36	29.4%
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%

	Increase (Decr	ease)
Prior Year	\$	%
41,890	(5,913)	(14.1%)
-	-	0.0%
629	(629)	(100.0%)
42,519	(6,542)	(15.4%)
100,772	1,132	1.1%
143,291	(5,410)	(3.8%)
29.2%	(3.1)	(10.6%)
0.0%	-	0.0%
0.4%	(0.4)	(100.0%)
29.7%	(3.6)	(12.1%)
70.3%	3.6	5.1%
100.0%	-	0.0%
\$3,209,014	\$175,736	5.5%
\$0	\$0	0.0%
\$42,660	\$25,993	60.9%
\$3,251,674	\$201,729	6.2%
\$76.61	\$17.47	22.8%
\$0.00	\$0.00	0.0%
\$67.82	(\$67.82)	(100.0%)

Home Owner Rentals - Year To Date

			Increase (Decr	ease)		
	Actual	Budget	\$	%	Prior Year	
Occupied Rooms						
Cash	8,682	9,210	(528)	(5.7%)	9,043	
Comp	15	-	15	100.0%	21	
28 Day	3,086	3,185	(99)	(3.1%)	2,876	
Total Occupied Rooms	11,783	12,395	(612)	(4.9%)	11,940	
Vacant	84,874	49,825	35,049	70.3%	69,581	
Total Available Rooms	96,657	62,220	34,437	55.3%	81,521	
Percentage of Occupancy						
Cash	9.0%	14.8%	(5.8)	(39.2%)	11.1%	
Comp	0.0%	0.0%	-	0.0%	0.0%	
28 Day	3.2%	5.1%	(1.9)	(37.3%)	3.5%	
Total Occupancy Percentage	12.2%	19.9%	(7.7)	(38.7%)	14.6%	
Vacant	87.8%	80.1%	7.7	9.6%	85.4%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	
Revenue						
Cash - Taxable	\$2,812,681	\$2,690,805	\$121,876	4.5%	\$2,775,906	
Comp	\$1,370	\$0	\$1,370	100.0%	\$4,679	
28 Day	\$350,074	\$394,725	(\$44,651)	(11.3%)	\$352,806	
Total Revenue	\$3,164,125	\$3,085,530	\$78,595	2.5%	\$3,133,391	
Average Rates						
Cash	\$323.97	\$292.16	\$31.81	10.9%	\$306.97	
Comp	\$91.33	\$0.00	\$91.33	100.0%	\$222.81	
28 Day	\$113.44	\$123.94	(\$10.50)	(8.5%)	\$122.67	

_	Increase (D	
Prior Year	\$	%
0.042	(261)	(4.00()
9,043	(361)	(4.0%)
21 2,876	(6) 210	(28.6%) 7.3%
2,070	210	7.5%
11,940	(157)	(1.3%)
69,581	15,293	22.0%
03/301	10,230	22.0 /0
81,521	15,136	18.6%
11.1%	(2.1)	(18.9%)
0.0%	-	0.0%
3.5%	(0.3)	(8.6%)
14.6%	(2.4)	(16.4%)
	(,	(=====,
85.4%	2.4	2.8%
100.0%		0.0%
100.0%	-	0.0%
\$2,775,906	\$36,775	1.3%
\$ 2,773,900 \$ 4,679	(\$3,309)	(70.7%)
\$352,806	(\$2,732)	(0.8%)
\$332,000	(ψ2,732)	(0.070)
\$3,133,391	\$30,734	1.0%
\$306.97	\$17.00	5.5%
\$222.81	(\$131.48)	(59.0%)
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\$122.67	(\$9.23)	(7.5%)

Reno-Sparks Convention and Visitors Authority Taxable Revenue by District June 2025 - Final

	June	June	Increase (Decre	ease)	Year to Date	Prior Year		Increase (Decre	ase)
	2025	2024	\$	%	July 2024 - June 2025	July 2023 - June 2024		\$	%
Reno B	\$ 22,705,121	\$ 21,462,693	\$ 1,242,428	5.8%	\$ 222,554,016	\$ 220,645,198	\$	1,908,818	0.9%
Reno D	\$ 8,226,414	\$ 10,090,371	\$ (1,863,956)	-18.5%	\$ 96,003,767	\$ 102,645,899	\$	(6,642,132)	-6.5%
Reno E	\$ 1,515,904	\$ 1,468,234	\$ 47,670	3.2%	\$ 15,287,316	\$ 14,718,997	\$	568,319	3.9%
Total Reno	\$ 32,447,440	\$ 33,021,298	\$ (573,857)	-1.7%	\$ 333,845,099	\$ 338,010,094	\$	(4,164,995)	-1.2%
Washoe A	\$ 348,583	\$ 97,435	\$ 251,149	257.8%	\$ 2,666,805	\$ 930,050	\$	1,736,756	186.7%
Washoe B	\$ 5,697,460	\$ 7,911,510	\$ (2,214,050)	-28.0%	\$ 64,981,044	\$ 66,813,304	\$	(1,832,260)	-2.7%
Total Washoe County	\$ 6,046,043	\$ 8,008,945	\$ (1,962,901)	-24.5%	\$ 67,647,849	\$ 67,743,354	\$	(95,505)	-0.1%
Sparks	\$ 5,405,801	\$ 5,420,116	\$ (14,315)	-0.3%	\$ 57,851,912	\$ 59,827,281	\$	(1,975,369)	-3.3%
Total Taxable Revenue	\$ 43,899,285	\$ 46,450,359	\$ (2,551,074)	-5.5%	\$ 459,344,859	\$ 465,580,729	\$	(6,235,870)	-1.3%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

Reno-Sparks Convention and Visitors Authority Taxable Occupied Rooms by District June 2025 - Final

	June	June	Increase (Decr	ease)	Year to Date	Prior Year	Increase (Decre	ease)
	2025	2024	#	%	July 2024 - June 2025	July 2024 - June 2024	#	%
Reno B	152,713	151,264	1,449	1.0%	1,568,970	1,544,279	24,691	1.6%
Reno D	62,439	78,025	(15,586)	(20.0%)	736,212	781,646	(45,434)	(5.8%)
Reno E	10,975	11,167	(192)	(1.7%)	118,276	100,980	17,296	17.1%
Total Reno	226,127	240,456	(14,329)	(6.0%)	2,423,458	2,426,905	(3,447)	(0.1%)
Washoe A	2,522	1,525	997	65.4%	24,588	18,622	5,966	32.0%
Washoe B	18,785	22,585	(3,800)	(16.8%)	196,285	205,560	(9,275)	(4.5%)
Total Washoe County	21,307	24,110	(2,803)	(11.6%)	220,873	224,182	(3,309)	(1.5%)
Sparks	46,402	47,614	(1,212)	(2.5%)	509,632	505,406	4,226	0.8%
Total Taxable Rooms	293,836	312,180	(18,344)	(5.9%)	3,153,963	3,156,493	(2,530)	(0.1%)

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

Reno-Sparks Convention and Visitors Authority Average Daily Rate by District June 2025 - Final

	June June		le Increase (Decrease)			Year to Date	Prior Year			Increase (Decrease)			
		2025	2024		\$	%	July 2024 - June 2025		July 2023 - June 2024		\$	%	
Reno B	\$	148.68	\$ 141.89	\$	6.79	4.8%	\$ 141.85	\$	142.88	\$	(1.03)	-0.7%	
Reno D	\$	131.75	\$ 129.32	\$	2.43	1.9%	\$ 130.40	\$	131.32	\$	(0.92)	-0.7%	
Reno E	\$	138.12	\$ 131.48	\$	6.64	5.1%	\$ 129.25	\$	145.76	\$	(16.51)	-11.3%	
Total Reno	\$	143.49	\$ 137.33	\$	6.16	4.5%	\$ 137.76	\$	139.28	\$	(1.52)	-1.1%	
Washoe A	\$	138.22	\$ 63.89	\$	74.33	116.3%	\$ 108.46	\$	49.94	\$	58.52	117.2%	
Washoe B	\$	303.30	\$ 350.30	\$	(47.00)	-13.4%	\$ 331.05	\$	325.03	\$	6.02	1.9%	
Total Washoe County	\$	283.76	\$ 332.18	\$	(48.42)	-14.6%	\$ 306.27	\$	302.18	\$	4.09	1.4%	
Sparks	\$	116.50	\$ 113.83	\$	2.66	2.3%	\$ 113.52	\$	118.37	\$	(4.86)	-4.1%	
Total Average Daily Rate	\$	149.40	\$ 148.79	\$	0.61	0.4%	\$ 145.64	\$	147.50	\$	(1.86)	-1.3%	

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village