RENO-SPARKS CONVENTION & VISITORS AUTHORITY

<u>August 2025</u> Room Statistics Compared to the Prior Year

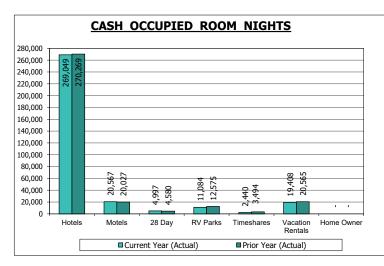
Taxable room revenues for the month of August2025 are \$54,067,908 and below August of the prior year by \$1,778,059 (-3.2%). Cash occupied room nights of 327,545 are below prior year by 3,965 (-1.2%). Comp occupied room nights of 93,296 are above prior year by 3,852 (4.3%), and 28-day occupied room nights of 85,654 are below prior year by 1,077 (-1.2%). Total occupied rooms for the month of August 2025 (Cash, Comp, 28-day) are 1,190 (-0.2%) compared to the prior year.

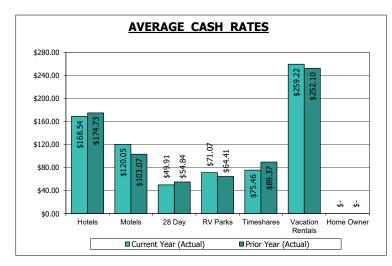
Overall, the Washoe County occupancy percentage of 75.3% for the month is 0.7% above to the 74.8% level of the prior year. There were 6,219 (-0.9%) less available rooms for the month compared to the prior year.

Overall cash average rates for August 2025 of \$165.07 decreased \$3.39 (-2.0%), compared to \$168.46 for the prior year.

Year-to-date cash occupied room nights of 640,069 are 5,862 (-0.9%) below prior year. Cash average rates year-to-date of \$159.43 are \$3.60 (-2.2%) below the prior year. Year-to-date, total taxable room revenues of \$102,047,206 are (-3.1%) below prior year.

		Augus	st 2025			
	Available	Cash	Average (Cash Rate	Increase ((Decrease)
Segments	Rooms	Occupied Rooms	Current Year	Prior Year	\$	%
Hotels	481,070	269,049	\$168.54	\$174.73	(\$6.19)	-3.5%
Motels	37,406	20,567	\$120.05	\$103.07	\$16.98	16.5%
28 Day	65,273	4,997	\$49.91	\$54.84	(\$4.93)	-9.0%
RV Parks	43,059	11,084	\$71.07	\$64.41	\$6.66	10.3%
Timeshares	8,811	2,440	\$75.46	\$89.37	(\$13.91)	-15.6%
Vacation Rentals	37,010	19,408	\$259.22	\$252.10	\$7.12	2.8%
Home Owner	-	-	-	-	\$0.00	0.0%
Totals	672,629	327,545	\$165.07	\$168.46	(\$3.39)	-2.0%





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Reno-Sparks Convention & Visitors Authority P.O. Box 837 Reno, Nevada 89504-0837

Combined Room Statistics

			Increase (Dec	rease)		Increase (Dec	rease)
Description	Actual	Budget	\$	%	Last Year	\$	%
Taxable Room Revenues	\$54,067,908	\$50,917,421	\$3,150,487	6.2%	\$55,845,967	(\$1,778,059)	(3.2%)
Occupied Rooms - Cash	327,545	319,864	7,681	2.4%	331,510	(3,965)	(1.2%)
Average Rate - Cash	\$165.07	\$159.18	\$5.89	3.7%	\$168.46	(\$3.39)	(2.0%)
Occupied Rooms							
Cash	327,545	319,864	7,681	2.4%	331,510	(3,965)	(1.2%)
Comp	93,296	91,975	1,322	1.4%	89,444	3,852	4.3%
28 Day	85,654	83,568	2,086	2.5%	86,731	(1,077)	(1.2%)
Total Occupied Rooms	506,495	495,406	11,089	2.2%	507,685	(1,190)	(0.2%)
Percentage of Occupancy							
Cash	48.7%	47.0%	1.7	3.6%	48.8%	(0.1)	(0.2%)
Comp	13.9%	13.5%	0.4	3.0%	13.2%	0.7	5.3%
28 Day	12.7%	12.3%	0.4	3.3%	12.8%	(0.1)	(0.8%)
Total Percentage of Occupancy	75.3%	72.8%	2.5	3.4%	74.8%	0.5	0.7%
Market Segments							
Occupied Rooms - Cash							
Hotels	269,049	259,086	9,963	3.8%	270,269	(1,220)	(0.5%)
Motels	20,567	19,626	941	4.8%	20,027	540	2.7%
28 Day Motels	4,997	4,626	371	8.0%	4,580	417	9.1%
R.V. Parks	11,084	12,261	(1,177)	(9.6%)	12,575	(1,491)	(11.9%)
Vacation Rentals	19,408	20,771	(1,363)	(6.6%)	20,565	(1,157)	(5.6%)
Timehares	2,440	3,494	(1,054)	(30.2%)	3,494	(1,054)	(30.2%)
Home Owner Rentals	-	-	(1,054)	0.0%	- -	(1,034)	0.0%
Total Occupied - Cash	327,545	319,864	7,681	2.4%	331,510	(3,965)	(1.2%)
Percentage of Occupancy - Cash							
Hotels	55.9%	53.5%	2.4	4.5%	56.2%	(0.3)	(0.5%)
Motels	55.0%	54.9%	0.1	0.2%	57.0%	(2.0)	(3.5%)
28 Day Motels	7.7%	6.5%	1.2	18.5%	6.5%	1.2	18.5%
R.V. Parks	25.7%	27.7%	(2.0)	(7.2%)	28.7%	(3.0)	(10.5%)
Vacation Rentals	52.4%	60.3%	(7.9)	(13.1%)	55.7%	(3.3)	(5.9%)
Timeshares	27.7%	31.2%	(3.5)	(11.2%)	29.6%	(1.9)	(6.4%)
Home Owner Rentals	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%
Total Occupancy Percentage - Cash	48.7%	47.0%	1.7	3.6%	48.8%	(0.1)	(0.2%)
Average Rates - Cash							
Hotels	\$168.54	\$164.25	\$4.29	2.6%	\$174.73	(\$6.19)	(3.5%)
Motels	\$120.05	\$99.46	\$20.59	20.7%	\$103.07	\$16.98	16.5%
28 Day Motels	\$49.91	\$53.19	(\$3.28)	(6.2%)	\$54.84	(\$4.93)	(9.0%)
R.V. Parks	\$71.07	\$63.12	\$7.95	12.6%	\$64.41	\$6.66	10.3%
Vacation Rentals	\$259.22	\$244.54	\$14.68	6.0%	\$252.10	\$7.12	2.8%
Timeshares	\$75.46	\$89.37	(\$13.91)	(15.6%)	\$89.37	(\$13.91)	(15.6%)
Home Owner Rentals	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total Cash Average Rate	\$165.07	\$159.18	\$5.89	3.7%	\$168.46	(\$3.39)	(2.0%)
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Combined Room Statistics

			Increase (Decr	rease)		I
	Actual	Budget	\$	%	Last Year	\$
Occupied Rooms						
Cash	327,545	319,864	7,681	2.4%	331,510	
Comp	93,296	91,975	1,322	1.4%	89,444	
28 Day	85,654	83,568	2,086	2.5%	86,731	
Total Occupied Rooms	506,495	495,406	11,089	2.2%	507,685	
Vacant	166,134	185,487	(19,353)	(10.4%)	171,163	
Total Available Rooms	672,629	680,893	(8,264)	(1.2%)	678,848	
Percentage of Occupancy						
Cash	48.7%	47.0%	1.7	3.6%	48.8%	
Comp	13.9%	13.5%	0.4	3.0%	13.2%	
28 Day	12.7%	12.3%	0.4	3.3%	12.8%	
Total Occupancy Percentage	75.3%	72.8%	2.5	3.4%	74.8%	
Vacant	24.7%	27.2%	(2.5)	(9.2%)	25.2%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	
Revenue						
Cash - Taxable	\$54,067,908	\$50,917,421	\$3,150,487	6.2%	\$55,845,967	(\$1,
Comp	\$14,912,848	\$13,361,981	\$1,550,867	11.6%	\$12,993,865	\$
28 Day	\$3,906,024	\$3,833,511	\$72,513	1.9%	\$4,183,345	(
Total Revenue	\$72,886,780	\$68,112,914	\$4,773,866	7.0%	\$73,023,177	(
Average Rates						
Cash	\$165.07	\$159.18	\$5.89	3.7%	\$168.46	
Comp	\$159.84	\$145.28	\$14.56	10.0%	\$145.27	
28 Day	\$45.60	\$45.87	(\$0.27)	(0.6%)	\$48.23	

\$ (3,965) 3,852 (1,077)	% (1.2%)
3,852	
3,852	
,	
(1.077)	4.3%
(1/011)	(1.2%
(1,190)	(0.2%)
(5,029)	(2.9%
(6,219)	(0.9%
(0.1)	(0.2%
0.7	5.3%
(0.1)	(0.8%
0.5	0.7%
(0.5)	(2.0%
-	0.0%
(\$1,778,059)	(3.2%)
\$1,918,983	14.8%
(\$277,321)	(6.6%
(\$136,397)	(0.2%)
(\$3.39)	(2.0%)
\$14.57	10.0%
(\$2.63)	(5.5%)
	(1,190) (5,029) (6,219) (0.1) 0.7 (0.1) 0.5 (0.5) - (\$1,778,059) \$1,918,983 (\$277,321) (\$136,397) (\$3.39) \$14.57

Hotel Statistics

		Increase (Decrease)			Increase (Decrease)		
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	269,049	259,086	9,963	3.8%	270,269	(1,220)	(0.5%)
Comp	93,174	91,806	1,369	1.5%	89,275	3,899	4.4%
28 Day	6,362	5,231	1,131	21.6%	8,394	(2,032)	(24.2%)
Total Occupied Rooms	368,585	356,122	12,463	3.5%	367,938	647	0.2%
Vacant	112,485	128,346	(15,861)	(12.4%)	113,233	(748)	(0.7%)
Total Available Rooms	481,070	484,468	(3,398)	(0.7%)	481,171	(101)	0.0%
Percentage of Occupancy							
Cash	55.9%	53.5%	2.4	4.5%	56.2%	(0.3)	(0.5%)
Comp	19.4%	18.9%	0.5	2.6%	18.6%	0.8	4.3%
28 Day	1.3%	1.1%	0.2	18.2%	1.7%	(0.4)	(23.5%)
Total Occupancy Percentage	76.6%	73.5%	3.1	4.2%	76.5%	0.1	0.1%
Vacant	23.4%	26.5%	(3.1)	(11.7%)	23.5%	(0.1)	(0.4%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$45,346,747	\$42,553,891	\$2,792,856	6.6%	\$47,223,984	(\$1,877,237)	(4.0%)
Comp	\$14,901,962	\$13,347,602	\$1,554,360	11.6%	\$12,979,485	\$1,922,477	14.8%
28 Day	\$692,524	\$578,639	\$113,885	19.7%	\$928,533	(\$236,009)	(25.4%)
Total Revenue	\$60,941,233	\$56,480,132	\$4,461,101	7.9%	\$61,132,002	(\$190,769)	(0.3%)
Average Rates							
Cash	\$168.54	\$164.25	\$4.29	2.6%	\$174.73	(\$6.19)	(3.5%)
Comp	\$159.94	\$145.39	\$14.55	10.0%	\$145.39	\$14.55	10.0%
28 Day	\$108.85	\$110.62	(\$1.77)	(1.6%)	\$110.62	(\$1.77)	(1.6%)

Motel Statistics

			Increase (Decrease)			Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	20,567	19,626	941	4.8%	20,027	540	2.7%
Comp	12	28	(16)	(57.1%)	28	(16)	(57.1%)
28 Day	2,801	3,254	(453)	(13.9%)	3,254	(453)	(13.9%)
Total Occupied Rooms	23,380	22,908	472	2.1%	23,309	71	0.3%
Vacant	14,026	12,835	1,191	9.3%	11,819	2,207	18.7%
Total Available Rooms	37,406	35,743	1,663	4.7%	35,128	2,278	6.5%
Percentage of Occupancy							
Cash	55.0%	54.9%	0.1	0.2%	57.0%	(2.0)	(3.5%)
Comp	0.0%	0.1%	(0.1)	(100.0%)	0.1%	(0.1)	(100.0%)
28 Day	7.5%	9.1%	(1.6)	(17.6%)	9.3%	(1.8)	(19.4%)
Total Occupancy Percentage	62.5%	64.1%	(1.6)	(2.5%)	66.4%	(3.9)	(5.9%)
Vacant	37.5%	35.9%	1.6	4.5%	33.6%	3.9	11.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$2,468,971	\$1,952,098	\$516,873	26.5%	\$2,064,277	\$404,694	19.6%
Comp	\$1,004	\$3,462	(\$2,458)	(71.0%)	\$3,462	(\$2,458)	(71.0%)
28 Day	\$106,475	\$203,147	(\$96,672)	(47.6%)	\$203,155	(\$96,680)	(47.6%)
Total Revenue	\$2,576,450	\$2,158,707	\$417,743	19.4%	\$2,270,894	\$305,556	13.5%
Average Rates							
Cash	\$120.05	\$99.46	\$20.59	20.7%	\$103.07	\$16.98	16.5%
Comp	\$83.67	\$123.64	(\$39.97)	(32.3%)	\$123.64	(\$39.97)	(32.3%)
28 Day	\$38.01	\$62.43	(\$24.42)	(39.1%)	\$62.43	(\$24.42)	(39.1%)

28 Day Motel Statistics

		Increase (Decrease)		rease)		Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	4,997	4,626	371	8.0%	4,580	417	9.1%
Comp	-	-	-	0.0%	_	-	0.0%
28 Day	45,420	48,169	(2,749)	(5.7%)	48,169	(2,749)	(5.7%)
Total Occupied Rooms	50,417	52,795	(2,378)	(4.5%)	52,749	(2,332)	(4.4%)
Vacant	14,856	17,947	(3,091)	(17.2%)	17,288	(2,432)	(14.1%)
Total Available Rooms	65,273	70,742	(5,469)	(7.7%)	70,037	(4,764)	(6.8%)
Percentage of Occupancy							
Cash	7.7%	6.5%	1.2	18.5%	6.5%	1.2	18.5%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	69.6%	68.1%	1.5	2.2%	68.8%	0.8	1.2%
Total Occupancy Percentage	77.2%	74.6%	2.6	3.5%	75.3%	1.9	2.5%
Vacant	22.8%	25.4%	(2.6)	(10.2%)	24.7%	(1.9)	(7.7%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$249,388	\$246,069	\$3,319	1.3%	\$251,174	(\$1,786)	(0.7%)
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,478,167	\$1,568,383	(\$90,216)	(5.8%)	\$1,568,279	(\$90,112)	(5.7%)
Total Revenue	\$1,727,555	\$1,814,451	(\$86,896)	(4.8%)	\$1,819,453	(\$91,898)	(5.1%)
Average Rates							
Cash	\$49.91	\$53.19	(\$3.28)	(6.2%)	\$54.84	(\$4.93)	(9.0%)
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$32.54	\$32.56	(\$0.02)	(0.1%)	\$32.56	(\$0.02)	(0.1%)

RV Park Statistics

			Increase (Dec	crease)		Increase (Decr	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	11,084	12,261	(1,177)	(9.6%)	12,575	(1,491)	(11.9%)
Comp	110	141	(31)	(22.0%)	141	(31)	(22.0%)
28 Day	21,803	20,113	1,690	8.4%	20,113	1,690	8.4%
Total Occupied Rooms	32,997	32,515	482	1.5%	32,829	168	0.5%
Vacant	10,062	11,753	(1,691)	(14.4%)	10,912	(850)	(7.8%)
Total Available Rooms	43,059	44,268	(1,209)	(2.7%)	43,741	(682)	(1.6%)
Percentage of Occupancy							
Cash	25.7%	27.7%	(2.0)	(7.2%)	28.7%	(3.0)	(10.5%)
Comp	0.3%	0.3%	-	0.0%	0.3%	-	0.0%
28 Day	50.6%	45.4%	5.2	11.5%	46.0%	4.6	10.0%
Total Occupancy Percentage	76.6%	73.4%	3.2	4.4%	75.1%	1.5	2.0%
Vacant	23.4%	26.6%	(3.2)	(12.0%)	24.9%	(1.5)	(6.0%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$787,742	\$773,913	\$13,829	1.8%	\$809,918	(\$22,176)	(2.7%)
Comp	\$9,882	\$10,918	(\$1,036)	(9.5%)	\$10,918	(\$1,036)	(9.5%)
28 Day	\$597,461	\$562,963	\$34,498	6.1%	\$562,984	\$34,477	6.1%
Total Revenue	\$1,395,085	\$1,347,793	\$47,292	3.5%	\$1,383,820	\$11,265	0.8%
Average Rates							
Cash	\$71.07	\$63.12	\$7.95	12.6%	\$64.41	\$6.66	10.3%
Comp	\$89.84	\$77.43	\$12.41	16.0%	\$77.43	\$12.41	16.0%
28 Day	\$27.40	\$27.99	(\$0.59)	(2.1%)	\$27.99	(\$0.59)	(2.1%)

Vacation Rental Statistics

		Increase (Decrease)			Increase (Decrease)	
Actual	Budget	\$	%	Last Year	\$	%
19,408	20,771	(1,363)	(6.6%)	20,565	(1,157)	(5.6%)
-	-	-	0.0%	· -	-	0.0%
9,268	6,801	2,467	36.3%	6,801	2,467	36.3%
28,676	27,572	1,104	4.0%	27,366	1,310	4.8%
8,334	6,900	1,434	20.8%	9,587	(1,253)	(13.1%)
37,010	34,472	2,538	7.4%	36,953	57	0.2%
52.4%	60.3%	(7.9)	(13.1%)	55.7%	(3.3)	(5.9%)
0.0%	0.0%	-	0.0%	0.0%	-	0.0%
25.0%	19.7%	5.3	26.9%	18.4%	6.6	35.9%
77.5%	80.0%	(2.5)	(3.1%)	74.1%	3.4	4.6%
22.5%	20.0%	2.5	12.5%	25.9%	(3.4)	(13.1%)
100.0%	100.0%	-	0.0%	100.0%	-	0.0%
\$5,030,947	\$5,079,192	(\$48,245)	(0.9%)	\$5,184,370	(\$153,423)	(3.0%)
\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
\$1,031,397	\$920,379	\$111,018	12.1%	\$920,394	\$111,003	12.1%
\$6,062,344	\$5,999,572	\$62,772	1.0%	\$6,104,764	(\$42,420)	(0.7%)
\$259.22	\$244.54	\$14.68	6.0%	\$252.10	\$7.12	2.8%
\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
\$111.29	\$135.33	(\$24.04)	(17.8%)	\$135.33	(\$24.04)	(17.8%)
	19,408 - 9,268 28,676 8,334 37,010 52.4% 0.0% 25.0% 77.5% 22.5% 100.0% \$5,030,947 \$0 \$1,031,397 \$6,062,344 \$259.22 \$0.00	19,408 9,268 6,801 28,676 27,572 8,334 6,900 37,010 34,472 52,4% 0,0% 25,0% 19,7% 77.5% 80.0% 22.5% 20.0% 100.0% \$5,030,947 \$0 \$1,031,397 \$6,062,344 \$5,999,572 \$244.54 \$0.00	19,408 9,268 6,801 2,467 28,676 27,572 1,104 8,334 6,900 1,434 37,010 34,472 2,538 52.4% 0.0% 25.0% 19.7% 5.3 77.5% 80.0% 22.5% 20.0% 25.5% 20.0% 25.0% 100.0% - \$5,030,947 \$0 \$1,031,397 \$0 \$1,031,397 \$5,079,192 \$48,245) \$0 \$1,031,397 \$5,079,192 \$5,079,192 \$111,018 \$6,062,344 \$5,999,572 \$62,772 \$259.22 \$244.54 \$14.68 \$0.00 \$0.00	19,408 -	19,408 -	19,408 -

Timeshare Statistics

			Increase (Decrease)			Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms			·			·	
Cash	2,440	3,494	(1,054)	(30.2%)	3,494	(1,054)	(30.2%)
Comp	í- I I	, -	-	0.0%	· -	-	0.0%
28 Day	-	-	-	0.0%	-	-	0.0%
Total Occupied Rooms	2,440	3,494	(1,054)	(30.2%)	3,494	(1,054)	(30.2%)
Vacant	6,371	7,706	(1,335)	(17.3%)	8,324	(1,953)	(23.5%)
Total Available Rooms	8,811	11,200	(2,389)	(21.3%)	11,818	(3,007)	(25.4%)
Percentage of Occupancy							
Cash	27.7%	31.2%	(3.5)	(11.2%)	29.6%	(1.9)	(6.4%)
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	27.7%	31.2%	(3.5)	(11.2%)	29.6%	(1.9)	(6.4%)
Vacant	72.3%	68.8%	3.5	5.1%	70.4%	1.9	2.7%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$184,113	\$312,259	(\$128,146)	(41.0%)	\$312,244	(\$128,131)	(41.0%)
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$184,113	\$312,259	(\$128,146)	(41.0%)	\$312,244	(\$128,131)	(41.0%)
Average Rates							
Cash	\$75.46	\$89.37	(\$13.91)	(15.6%)	\$89.37	(\$13.91)	(15.6%)
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Home Owner Rental

			Increase (Decrease)			Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	-	-	-	-	-	-	0.0%
Comp	-	-	-	-	-	-	0.0%
28 Day	-	-	-	-	-	-	0.0%
Total Occupied Rooms	-	-	-	-	-	-	0.0%
Vacant	-	-	-	-	-	-	0.0%
Total Available Rooms	-	-	-	-	-	-	0.0%
Percentage of Occupancy							
Cash	0.0%	0.0%	-	-	0.0%	-	0.0%
Comp	0.0%	0.0%	-	-	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	-	0.0%	-	0.0%
Total Occupancy Percentage	0.0%	0.0%	-	-	0.0%	-	0.0%
Vacant	0.0%	0.0%	-	-	0.0%	-	0.0%
Total (must equal 100.0%)	0.0%	0.0%	-	-	0.0%	-	0.0%
Revenue							
Cash - Taxable	\$0	\$0	-	0.0%	\$0	\$0	0.0%
Comp	\$0	\$0	-	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	-	0.0%	\$0	\$0	0.0%
Total Revenue	\$0	\$0	-	0.0%	\$0	\$0	0.0%
Average Rates							
Cash	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%

Combined Room Statistics - Year To Date

			Increase (Decre	ease)		Increase (Decre	ease)
Description	Actual	Budget	\$	%	Prior Year	\$	%
Taxable Room Revenues	\$102,047,206	\$98,126,819	\$3,920,387	4.0%	\$105,303,852	(\$3,256,646)	(3.1%)
Occupied Rooms - Cash	640,069	626,573	13,496	2.2%	645,931	(5,862)	(0.9%)
Average Rate - Cash	\$159.43	\$156.61	\$2.82	1.8%	\$163.03	(\$3.60)	(2.2%)
Occupied Rooms							
Cash	640,069	626,573	13,496	2.2%	645,931	(5,862)	(0.9%)
Comp	179,421	183,849	(4,428)	(2.4%)	178,788	633	0.4%
28 Day	172,045	167,319	4,726	2.8%	173,391	(1,346)	(0.8%)
Total Occupied Rooms	991,535	977,741	13,794	1.4%	998,110	(6,575)	(0.7%)
Percentage of Occupancy							
Cash	47.5%	46.3%	1.2	2.6%	47.7%	(0.2)	(0.4%)
Comp	13.3%	13.6%	(0.3)	(2.2%)	13.2%	0.1	0.8%
28 Day	12.8%	12.4%	0.4	3.2%	12.8%	-	0.0%
Total Percentage of Occupancy	73.6%	72.2%	1.4	1.9%	73.7%	(0.1)	(0.1%)
Market Segments							
Occupied Rooms - Cash							
Hotels	522,333	505,810	16,523	3.3%	524,336	(2,003)	(0.4%)
Motels	41,128	39,202	1,926	4.9%	40,002	1,126	2.8%
28 Day Motels	9,929	8,892	1,037	11.7%	8,804	1,125	12.8%
R.V. Parks	20,873	23,334	(2,461)	(10.5%)	23,874	(3,001)	(12.6%)
Vacation Rentals	40,742	42,474	(1,732)	(4.1%)	42,053	(1,311)	(3.1%)
Timeshares	5,064	6,862	(1,798)	(26.2%)	6,862	(1,798)	(26.2%)
Home Owner Rentals	-	-	-	#DIV/0!	-	-	#DIV/0!
Total Occupied - Cash	640,069	626,573	13,496	2.2%	645,931	(5,862)	(0.9%)
Percentage of Occupancy - Cash							
Hotels	54.6%	52.4%	2.2	4.2%	54.7%	(0.1)	(0.2%)
Motels	55.0%	54.8%	0.2	0.4%	57.9%	(2.9)	(5.0%)
28 Day Motels	7.6%	6.3%	1.3	20.6%	6.3%	1.3	20.6%
R.V. Parks	24.0%	26.4%	(2.4)	(9.1%)	27.4%	(3.4)	(12.4%)
Vacation Rentals	53.1%	61.6%	(8.5)	(13.8%)	55.6%	(2.5)	(4.5%)
Timeshares	24.4%	37.3%	(12.9)	(34.6%)	29.2%	(4.8)	(16.4%)
Home Owner Rentals	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%
Total Occupancy Percentage - Cash	47.5%	46.3%	1.2	2.6%	47.7%	(0.2)	(0.4%)
Average Rates - Cash							
Hotels	\$161.84	\$160.49	\$1.35	0.8%	\$167.69	(\$5.85)	(3.5%)
Motels	\$112.22	\$95.71	\$16.51	17.3%	\$97.75	\$14.47	14.8%
28 Day Motels	\$48.76	\$50.70	(\$1.94)	(3.8%)	\$51.78	(\$3.02)	(5.8%)
R.V. Parks	\$66.64	\$57.56	\$9.08	15.8%	\$58.75	\$7.89	13.4%
Vacation Rental	\$260.72	\$253.55	\$7.17	2.8%	\$261.03	(\$0.31)	(0.1%)
Timeshares	\$79.36	\$92.14	(\$12.78)	(13.9%)	\$92.14	(\$12.78)	(13.9%)
Home Owner Rentals	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!
Total Cash Average Rate	\$159.43	\$156.61	\$2.82	1.8%	\$163.03	(\$3.60)	(2.2%)

Reno-Sparks Convention and Visitors Authority Combined Room Statistics - Year To Date

		Increase (Decrea		Increase (Decrease)	
	Actual	Budget	\$	%	Prior Ye
Occupied Rooms		·			
Cash	640,069	626,573	13,496	2.2%	6
Comp	179,421	183,849	(4,428)	(2.4%)	1
28 Day	172,045	167,319	4,726	2.8%	1
Total Occupied Rooms	991,535	977,741	13,794	1.4%	99
Vacant	355,512	376,077	(20,565)	(5.5%)	3.
Total Available Rooms	1,347,047	1,353,818	(6,771)	(0.5%)	1,3
Percentage of Occupancy					
Cash	47.5%	46.3%	1.2	2.6%	
Comp	13.3%	13.6%	(0.3)	(2.2%)	
28 Day	12.8%	12.4%	0.4	3.2%	
Total Occupancy Percentage	73.6%	72.2%	1.4	1.9%	:
Vacant	26.4%	27.8%	(1.4)	(5.0%)	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	
Revenue					
Cash - Taxable	\$102,047,206	\$98,126,819	\$3,920,387	4.0%	\$105,30
Comp	\$26,573,387	\$25,384,859	\$1,188,528	4.7%	\$24,68
28 Day	\$7,843,710	\$7,471,904	\$371,806	5.0%	\$8,1
Total Revenue	\$136,464,303	\$130,983,582	\$5,480,721	4.2%	\$138,1
Average Rates					
Cash	\$159.43	\$156.61	\$2.82	1.8%	\$:
Comp	\$148.11	\$138.07	\$10.04	7.3%	9
28 Day	\$45.59	\$44.66	\$0.93	2.1%	

	Increase (Decrease)				
Prior Year	\$	ecrease) %			
PHOI Teal	y	70			
645,931	(5,862)	(0.9%)			
178,788	633	0.4%			
173,391	(1,346)	(0.8%)			
998,110	(6,575)	(0.7%)			
223,223	(0,010)	(6.2.70)			
355,611	(99)	0.0%			
1,353,721	(6,674)	(0.5%)			
47.7%	(0.2)	(0.4%)			
13.2%	0.1	0.8%			
12.8%	-	0.0%			
73.7%	(0.1)	(0.1%)			
26.3%	0.1	0.4%			
100.0%		0.0%			
100.070		0.070			
\$105,303,852	(\$3,256,646)	(3.1%)			
\$24,685,395	\$1,887,992	7.6%			
\$8,125,319	(\$281,609)	(3.5%)			
\$138,114,566	(\$1,650,263)	(1.2%)			
\$163.03	(\$3.60)	(2.2%)			
\$138.07	\$10.04	7.3%			
\$46.86	(\$1.27)	(2.7%)			

Hotel Statistics - Year To Date

			Increase (Dec		
	Actual	Budget	\$	%	Prior Y
Occupied Rooms					
Cash	522,333	505,810	16,523	3.3%	
Comp	179,066	183,473	(4,407)	(2.4%)	
28 Day	13,625	9,459	4,166	44.0%	
Total Occupied Rooms	715,024	698,742	16,282	2.3%	7
Vacant	241,976	266,226	(24,250)	(9.1%)	
Total Available Rooms	957,000	964,968	(7,968)	(0.8%)	
Percentage of Occupancy					
Cash	54.6%	52.4%	2.2	4.2%	
Comp	18.7%	19.0%	(0.3)	(1.6%)	
28 Day	1.4%	1.0%	0.4	40.0%	
Total Occupancy Percentage	74.7%	72.4%	2.3	3.2%	
Vacant	25.3%	27.6%	(2.3)	(8.3%)	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	
Revenue					
Cash - Taxable	\$84,532,574	\$81,179,913	\$3,352,661	4.1%	\$87,9
Comp	\$26,542,552	\$25,355,127	\$1,187,425	4.7%	\$24
28 Day	\$1,451,956	\$1,030,116	\$421,840	41.0%	\$1,
Total Revenue	\$112,527,082	\$107,565,157	\$4,961,925	4.6%	\$114
Average Rates					
Cash	\$161.84	\$160.49	\$1.35	0.8%	\$
Comp	\$148.23	\$138.20	\$10.03	7.3%	
28 Day	\$106.57	\$108.90	(\$2.33)	(2.1%)	

	Increase (E	
Prior Year	\$	%
F24 226	(2.002)	(0.4%)
524,336 178,412	(2,003) 654	(0.4%)
15,153	(1,528)	(10.1%)
13,133	(1,520)	(10.170)
717,901	(2,877)	(0.4%)
240,547	1,429	0.6%
958,448	(1,448)	(0.2%)
54.7%	(0.1)	(0.2%)
18.6%	0.1	0.5%
1.6%	(0.2)	(12.5%)
74.9%	(0.2)	(0.3%)
25.1%	0.2	0.8%
100.0%	-	0.0%
\$87,926,017	(\$3,393,443)	(3.9%)
\$24,655,663	\$1,886,889	7.7%
\$1,650,224	(\$198,268)	(12.0%)
\$114,231,904	(\$1,704,822)	(1.5%)
\$167.69	(\$5.85)	(3.5%)
\$138.20	\$10.03	7.3%
\$108.90	(\$2.33)	(2.1%)

Motel Statistics - Year To Date

			Increase (Decrease)			
	Actual	Budget	\$	%	Prior Year	
Occupied Rooms						
Cash	41,128	39,202	1,926	4.9%	40,0	
Comp	53	84	(31)	(36.9%)		
28 Day	5,636	6,355	(719)	(11.3%)	6,3	
Total Occupied Rooms	46,817	45,641	1,176	2.6%	46,4	
Vacant	27,946	25,845	2,101	8.1%	22,0	
Total Available Rooms	74,763	71,486	3,277	4.6%	69,	
Percentage of Occupancy						
Cash	55.0%	54.8%	0.2	0.4%	57	
Comp	0.1%	0.1%	-	0.0%	0	
28 Day	7.5%	8.9%	(1.4)	(15.7%)	9	
Total Occupancy Percentage	62.6%	63.8%	(1.2)	(1.9%)	67.	
Vacant	37.4%	36.2%	1.2	3.3%	32	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100	
Revenue						
Cash - Taxable	\$4,615,308	\$3,751,830	\$863,478	23.0%	\$3,910,0	
Comp	\$5,385	\$10,462	(\$5,077)	(48.5%)	\$10,	
28 Day	\$214,802	336,025.07	(\$121,223)	(36.1%)	\$336,0	
Total Revenue	\$4,835,495	\$4,098,317	\$737,178	18.0%	\$4,256,	
Average Rates						
Cash	\$112.22	\$95.71	\$16.51	17.3%	\$97.	
Comp	\$101.60	\$124.55	(\$22.95)	(18.4%)	\$124	
28 Day	\$38.11	\$52.88	(\$14.77)	(27.9%)	\$52	

	Increase (Decr	ease)
Prior Year	\$	%
40,002	1,126	2.8%
84	(31)	(36.9%)
6,355	(719)	(11.3%)
46,441	376	0.8%
22,691	5,255	23.2%
69,132	5,631	8.1%
57.9%	(2.9)	(5.0%)
0.1%	- 1	0.0%
9.2%	(1.7)	(18.5%)
67.2%	(4.6)	(6.8%)
32.8%	4.6	14.0%
100.0%	-	0.0%
\$3,910,011	\$705,297	18.0%
\$10,462	(\$5,077)	(48.5%)
\$336,019	(\$121,217)	(36.1%)
\$4,256,492	\$579,003	13.6%
\$97.75	\$14.47	14.8%
\$124.55	(\$22.95)	(18.4%)
\$52.87	(\$14.76)	(27.9%)

28 Day Motel Statistics - Year To Date

		Increase		ease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	9,929	8,892	1,037	11.7%
Comp	-	-	-	0.0%
28 Day	90,182	96,292	(6,110)	(6.3%
Total Occupied Rooms	100,111	105,184	(5,073)	(4.8%
/acant	30,984	36,300	(5,316)	(14.6%
Total Available Rooms	131,095	141,484	(10,389)	(7.3%
Percentage of Occupancy				
Cash	7.6%	6.3%	1.3	20.6%
Comp	0.0%	0.0%	-	0.0%
28 Day	68.8%	68.1%	0.7	1.0%
Total Occupancy Percentage	76.4%	74.3%	2.1	2.8%
/acant	23.6%	25.7%	(2.1)	(8.2%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$484,183	\$450,785	\$33,398	7.4%
Comp	\$0	\$0	\$0	0.0%
8 Day	\$2,980,916	\$3,030,359	(\$49,443)	(1.6%
Total Revenue	\$3,465,099	\$3,481,145	(\$16,046)	(0.5%
Average Rates				
Cash	\$48.76	\$50.70	(\$1.94)	(3.8%
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$33.05	\$31.47	\$1.58	5.0%

	Increase (Decrease)			
Prior Year	s s	ease) %		
THOI TCUI	Ψ	70		
8,804	1,125	12.8%		
· -	· -	0.0%		
96,292	(6,110)	(6.3%)		
105,096	(4,985)	(4.7%)		
===,===	(-,,	(,		
34,697	(3,713)	(10.7%)		
139,793	(8,698)	(6.2%)		
6.3%	1.3	20.6%		
0.0%	-	0.0%		
68.9%	(0.1)	(0.1%)		
75.2%	1.2	1.6%		
24.8%	(1.2)	(4.8%)		
24.070	(1.2)	(4.070)		
100.0%	-	0.0%		
\$455,895	\$28,288	6.2%		
\$0	\$0	0.0%		
\$3,030,347	(\$49,431)	(1.6%)		
\$3,486,242	(\$21,143)	(0.6%)		
\$51.78	(\$3.02)	(5.8%)		
\$0.00	\$0.00	0.0%		
\$31.47	\$1.58	5.0%		

RV Park Statistics - Year To Date

		Increase (Decrease)		ease)	
	Actual	Budget	\$	%	Prior Year
Occupied Rooms					
Cash	20,873	23,334	(2,461)	(10.5%)	23,87
Comp	302	292	10	3.4%	29
28 Day	43,911	40,272	3,639	9.0%	40,27
otal Occupied Rooms	65,086	63,898	1,188	1.9%	64,438
acant /acant	21,714	24,638	(2,924)	(11.9%)	22,83
otal Available Rooms	86,800	88,536	(1,736)	(2.0%)	87,27
Percentage of Occupancy					
ash	24.0%	26.4%	(2.4)	(9.1%)	27.4
Comp	0.3%	0.3%	- '	0.0%	0.3
8 Day	50.6%	45.5%	5.1	11.2%	46.1
otal Occupancy Percentage	75.0%	72.2%	2.8	3.9%	73.80
acant	25.0%	27.8%	(2.8)	(10.1%)	26.2
otal (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0
Revenue					
ash - Taxable	\$1,391,056	\$1,343,077	\$47,979	3.6%	\$1,402,55
omp	\$25,450	\$19,269	\$6,181	32.1%	\$19,27
8 Day	\$1,224,215	\$1,125,802	\$98,413	8.7%	\$1,125,80
otal Revenue	\$2,640,721	\$2,488,149	\$152,572	6.1%	\$2,547,63
verage Rates					
ash	\$66.64	\$57.56	\$9.08	15.8%	\$58.7
omp	\$84.27	\$65.99	\$18.28	27.7%	\$65.9
28 Day	\$27.88	\$27.95	(\$0.07)	(0.3%)	\$27.9

	Increase (Decrease)				Increase (Decrease)	
Prior Year	\$	%				
23,874	(3,001)	(12.6%)				
292	10	3.4%				
40,272	3,639	9.0%				
64,438	648	1.0%				
22,833	(1,119)	(4.9%)				
87,271	(471)	(0.5%)				
27.4%	(3.4)	(12.4%)				
0.3%	-	0.0%				
46.1%	4.5	9.8%				
73.8%	1.2	1.6%				
26.2%	(1.2)	(4.6%)				
100.0%	-	0.0%				
\$1,402,555	(\$11,499)	(0.8%)				
\$19,270	\$6,180	32.1%				
\$1,125,808	\$98,407	8.7%				
\$2,547,633	\$93,088	3.7%				
\$58.75	\$7.89	13.4%				
\$65.99	\$18.28	27.7%				
\$27.96	(\$0.08)	(0.3%)				

Vacation Rental Statistics - Year To Date

		Increase		rease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	40,742	42,474	(1,732)	(4.1%)
Comp	-	-	-	0.0%
28 Day	18,691	14,941	3,750	25.1%
Total Occupied Rooms	59,433	57,415	2,018	3.5%
Vacant	17,229	11,529	5,700	49.4%
Total Available Rooms	76,662	68,944	7,718	11.2%
Percentage of Occupancy				
Cash	53.1%	61.6%	(8.5)	(13.8%)
Comp	0.0%	0.0%	-	0.0%
28 Day	24.4%	21.7%	2.7	12.4%
Total Occupancy Percentage	77.5%	83.3%	(5.8)	(7.0%)
Vacant	22.5%	16.7%	5.8	34.7%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$10,622,198	\$10,768,962	(\$146,764)	(1.4%)
Comp	\$0	\$0	\$0	0.0%
28 Day	\$1,971,821	\$1,949,601	\$22,220	1.1%
Total Revenue	\$12,594,019	\$12,718,563	(\$124,544)	(1.0%)
Average Rates				
Cash	\$260.72	\$253.55	\$7.17	2.8%
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$105.50	\$130.49	(\$24.99)	(19.2%)

	Increase (Decrease)			
Prior Year	\$	%		
42,053	(1,311)	(3.1%)		
- 14,941	- 3,750	0.0% 25.1%		
11,511	3,730	23.170		
56,994	2,439	4.3%		
18,597	(1,368)	(7.4%)		
·	,	` ′		
75,591	1,071	1.4%		
55.6%	(2.5)	(4.5%)		
0.0%	-	0.0%		
19.8%	4.6	23.2%		
75.4%	2.1	2.8%		
70.170				
24.6%	(2.1)	(8.5%)		
100.0%		0.0%		
100.0%	-	0.0%		
****	(+254.042)	(2.20()		
\$10,977,141	(\$354,943)	(3.2%)		
\$0 \$1,949,576	\$0 \$22,245	0.0% 1.1%		
\$1,949,570	\$22,2 4 5	1.170		
\$12,926,717	(\$332,698)	(2.6%)		
\$261.03	(\$0.31)	(0.1%)		
\$0.00	\$0.00	0.0%		
\$130.48	(\$24.98)	(19.1%)		

Timeshare Statistics - Year To Date

			Increase (Decrease)			
	Actual	Budget	\$	%		
Occupied Rooms						
Cash	5,064	6,862	(1,798)	(26.2%)		
Comp	-	-	-	0.0%		
8 Day	-	-	-	0.0%		
Total Occupied Rooms	5,064	6,862	(1,798)	(26.2%)		
'acant	15,663	11,538	4,125	35.8%		
otal Available Rooms	20,727	18,400	2,327	12.6%		
Percentage of Occupancy						
Cash	24.4%	37.3%	(12.9)	(34.6%)		
Comp	0.0%	0.0%	- '	0.0%		
8 Day	0.0%	0.0%	-	0.0%		
otal Occupancy Percentage	24.4%	37.3%	(12.9)	(34.6%)		
acant /acant	75.6%	62.7%	12.9	20.6%		
otal (must equal 100.0%)	100.0%	100.0%	-	0.0%		
Revenue						
Cash - Taxable	\$401,887	\$632,252	(\$230,365)	(36.4%)		
omp	\$0	\$0	\$0	0.0%		
8 Day	\$0	\$0	\$0	0.0%		
otal Revenue	\$401,887	\$632,252	(\$230,365)	(36.4%)		
Average Rates						
Cash	\$79.36	\$92.14	(\$12.78)	(13.9%)		
Comp	\$0.00	\$0.00	\$0.00	0.0%		
8 Day	\$0.00	\$0.00	\$0.00	0.0%		

	Increase (Decr	ease)		
Prior Year	\$	%		
6,862	(1,798)	(26.2%)		
-	-	0.0%		
378	(378)	(100.0%)		
7,240	(2,176)	(30.1%)		
16,246	(583)	(3.6%)		
23,486	(2,759)	(11.7%)		
29.2%	(4.8)	(16.4%)		
0.0%	-	0.0%		
1.6%	(1.6)	(100.0%)		
30.8%	(6.4)	(20.8%)		
69.2%	6.4	9.2%		
100.0%	-	0.0%		
\$632,233	(\$230,346)	(36.4%)		
\$0	\$0	0.0%		
\$33,345	(\$33,345)	(100.0%)		
\$665,578	(\$263,691)	(39.6%)		
\$92.14	(\$12.78)	(13.9%)		
\$0.00	\$0.00	0.0%		
\$88.21	(\$88.21)	(100.0%)		

Home Owner Rentals - Year To Date

			Increase (Dec	rease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	-	-	-	0.0%
Comp	-	-	-	0.0%
28 Day	-	-	-	0.0%
Total Occupied Rooms	-	-	-	0.0%
acant	-	-	-	0.0%
otal Available Rooms	-	-	-	0.0%
ercentage of Occupancy				
ash	0.0%	0.0%	-	0.0%
omp	0.0%	0.0%	-	0.0%
8 Day	0.0%	0.0%	-	0.0%
otal Occupancy Percentage	0.0%	0.0%	-	0.0%
acant	0.0%	0.0%	-	0.0%
otal (must equal 100.0%)	0.0%	0.0%	-	0.0%
levenue				
ash - Taxable	\$0	\$0	\$0	0.0%
omp	\$0	\$0	\$0	0.0%
8 Day	\$0	\$0	\$0	0.0%
otal Revenue	\$0	\$0	\$0	0.0%
Average Rates				
Cash	\$0.00	\$0.00	\$0.00	0.0%
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%

	T., (D.,	
D. J. W. W.	Increase (Decr	
Prior Year	\$	%
_	_	0.0%
_	_	0.0%
-	-	0.0%
-	-	0.0%
-	-	0.0%
-	-	0.0%
0.00/		0.00/
0.0%	-	0.0%
0.0% 0.0%	-	0.0% 0.0%
0.0%	-	0.0%
0.0%	-	0.0%
0.0%	-	0.0%
0.0%	-	0.0%
\$0	\$0	0.0%
\$0 \$0	\$0 \$0	0.0%
\$0 \$0	\$0 \$0	0.0%
φU	ΨU	0.070
\$0	\$0	0.0%
**	7-	
\$0.00	\$0.00	0.0%
\$0.00	\$0.00	0.0%
\$0.00	\$0.00	0.0%

Reno-Sparks Convention and Visitors Authority Taxable Revenue by District August 2025

	August		August		August		August		August		August		Increase (Decrease)		Year to Date		Prior Year		Increase (Decrease)			
	2025		2024		\$	%		July - August 2025		July - August 2024		\$	%									
Reno B	\$ 26.012.499	\$	26,522,855	\$	(510,356)	-1.9%	\$	49,664,550	\$	48.217.236	\$	1,447,314	3.0%									
Reno D	\$ 12,211,763		12,061,130		150,634	1.2%	\$	21,872,934		22,047,240		(174,306)	-0.8%									
Reno E	\$ 1,726,262	\$	1,021,794	\$	704,468	68.9%	\$	3,389,643	\$	2,403,407	\$	986,236	41.0%									
Total Reno	\$ 39,950,524	\$	39,605,778	\$	344,747	0.9%	\$	74,927,127	\$	72,667,882	\$	2,259,244	3.1%									
Washoe A	\$ 290,361	\$	172,778	\$	117,583	68.1%	\$	591,679	\$	282,969	\$	308,710	109.1%									
Washoe B	\$ 6,671,613	\$	9,473,828	\$	(2,802,215)	-29.6%	\$	13,694,187	\$	20,348,832	\$	(6,654,645)	-32.7%									
Total Washoe County	\$ 6,961,974	\$	9,646,606	\$	(2,684,632)	-27.8%	\$	14,285,866	\$	20,631,801	\$	(6,345,935)	-30.8%									
Sparks	\$ 7,155,411	\$	6,593,583	\$	561,828	8.5%	\$	12,834,212	\$	12,004,169	\$	830,043	6.9%									
Total Taxable Revenue	\$ 54,067,908	\$	55,845,967	\$	(1,778,059)	-3.2%	\$	102,047,206	\$	105,303,852	\$	(3,256,646)	-3.1%									

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

Reno-Sparks Convention and Visitors Authority Taxable Occupied Rooms by District August 2025

	July	July	Increase (Decre	ease)	Year to Date	Prior Year	Increase (Decrease)		
	August	August	#	%	July - August 2025	July - August 2024	#	%	
Reno B	161,523	164,366	(2,843)	(1.7%)	319,323	317,358	1,965	0.6%	
Reno D	80,051	84,831	(4,780)	(5.6%)	153,854	162,593	(8,739)	(5.4%)	
Reno E	11,326	7,410	3,916	52.8%	23,039	18,947	4,092	21.6%	
Total Reno	252,900	256,607	(3,707)	(1.4%)	496,216	498,898	(2,682)	(0.5%)	
Washoe A	2,423	1,821	602	33.1%	5,174	3,693	1,481	40.1%	
Washoe B	18,282	22,511	(4,229)	(18.8%)	37,906	46,762	(8,856)	(18.9%)	
Total Washoe County	20,705	24,332	(3,627)	(14.9%)	43,080	50,455	(7,375)	(14.6%)	
Sparks	53,940	50,571	3,369	6.7%	100,773	96,578	4,195	4.3%	
Total Taxable Rooms	327,545	331,510	(3,965)	(1.2%)	640,069	645,931	(5,862)	(0.9%)	

Tax District	Location	
Reno B	Suburban Reno	
Reno D	Downtown Reno	
Reno E	lile Radius from Downtown	
Sparks	City of Sparks	
Washoe A	County (excluding Incline Village)	
Washoe B	Incline Village	

Reno-Sparks Convention and Visitors Authority Average Daily Rate by District August 2025

	August	August	Increase (Decreas	e)	Year to Date	Prior Year	Increase (Decreas	se)
	2025	2024	\$	%	August 2025	August 2024	\$	%
Reno B	\$ 161.05	\$ 161.36	\$ (0.32)	-0.2%	\$ 155.53	\$ 151.93	\$ 3.60	2.4%
Reno D	\$ 152.55	142.18	10.37	7.3%	\$ 142.17	\$ 135.60	\$ 6.57	4.8%
Reno E	\$ 152.42	\$ 137.89	\$ 14.52	10.5%	\$ 147.13	\$ 126.85	\$ 20.28	16.0%
Total Reno	\$ 157.97	\$ 154.34	\$ 3.63	2.3%	\$ 151.00	\$ 145.66	\$ 5.34	3.7%
Washoe A	\$ 119.84	\$ 94.88	\$ 24.95	26.3%	\$ 114.36	\$ 76.62	\$ 37.73	49.2%
Washoe B	\$ 364.93	\$ 420.85	\$ (55.93)	-13.3%	\$ 361.27	\$ 435.16	\$ (73.89)	-17.0%
Total Washoe County	\$ 336.25	\$ 396.46	\$ (60.21)	-15.2%	\$ 331.61	\$ 408.91	\$ (77.30)	-18.9%
Sparks	\$ 132.66	\$ 130.38	\$ 2.27	1.7%	\$ 127.36	\$ 124.30	\$ 3.06	2.5%
Total Average Daily Rate	\$ 165.07	\$ 168.46	\$ (3.39)	-2.0%	\$ 159.43	\$ 163.03	\$ (3.59)	-2.2%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village