



RENO-SPARKS CONVENTION AND VISITORS AUTHORITY
NOTICE OF PUBLIC MEETING
MEETING OF THE BOARD OF DIRECTORS
Thursday, October 23, 2025, at 10:00 a.m.
Reno-Sparks Convention and Visitors Authority
4065 S. Virginia Street, Board Room
Reno, Nevada

BOARD OF DIRECTORS: Mayor Hillary Schieve, Chair

Councilwoman Charlene Bybee

Mr. Stephen Ascuaga Mr. Greg Long Mr. John East Commissioner Alexis Hill Ms. Cortney Young Mr. Glenn Carano Mr. Eddie Ableser

THIS NOTICE AND AGENDA HAVE BEEN POSTED PER NRS REQUIREMENT, AT LEAST THREE BUSINESS DAYS BEFORE THE MEETING, IN ACCORDANCE WITH NRS 241.020, AT THE MEETING LOCATION AND AT THE FOLLOWING PUBLIC:

Evelyn Mount Northeast Community Center

Reno Municipal Court

Reno-Sparks Convention & Visitors Authority (RSCVA)

Washoe County Administration Building

RSCVA Website: www.rscva.com/public-meetings

Reno City Hall Sparks City Hall

McKinley Arts & Culture Center Washoe Co. Reno Downtown Library Online at http://notice.nv.gov/

Offilite at 11ttp://flotice.flv.

This meeting is being live streamed and may be viewed by the public at the following link: www.rscva.com/public-meetings

Items on the agenda are for possible action by the Board of Directors unless stated otherwise. Items will not necessarily be considered in the order listed. The Board may combine two or more agenda items for consideration, may remove an item from the agenda, or may delay discussion relating to an item on the agenda at any time. Pursuant to NRS 241.020(6), supporting material is made available to the general public at the same time it is provided to the Board. The designated contact to obtain support materials is Myrra Estrellado, 4065 South Virginia Street, Suite 100, Reno, NV (775) 827-7737.

AGENDA

A. <u>OPENING CEREMONIES</u>

Call to Order Pledge of Allegiance Roll Call

B. <u>COMMENTS FROM THE FLOOR BY THE PUBLIC</u>

Public comment is limited to three minutes. The public is encouraged to comment on all agenda items as well as issues not on the agenda during the Public Comment period or on "action" items immediately before board discussion of such "action" items. Members of the public desiring to speak must complete a "Request to Speak" form and return it to the RSCVA clerk at the meeting. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken. Public comments may not be accepted after the Chairman closes any period for public comment.

C. CONSENT AGENDA

(All consent items may be approved together with a single motion, be taken out of order, and/or be heard and discussed individually. All consent agenda items pulled for discussion will be heard after approval of the remaining consent agenda items)

C1. <u>Approval of the Agenda of the October 23, 2025, Regular Meeting of the Board of Directors</u>

For Possible Action

C2. <u>Approval of the Minutes of the September 25, 2025, Regular Meeting of the Board of Directors</u>

For Possible Action

C3. <u>Approval of the 2026 renewal of Anthem Blue Cross Blue Shield of Nevada, and MetLife</u> for dental, vision, life, and short-term and long-term disability, with a total decrease of 19.04% in premiums costs.

The Board of Directors is being asked to approve the renewal of the Anthem Blue Cross Blue Shield of Nevada and MetLife insurance policies for dental, vision, life, and shorth-term and long-term disability in the total amount not to exceed Two Million Five Hundred Thousand and No/100ths Dollars (\$2,500,000.00).

For Possible Action

D. <u>PRESENTATIONS</u>

D1. <u>Presentation: KPS3</u>

KPS3 will present on the VisitRenoTahoe.com website, including notable accomplishments, ongoing testing and enhancements, and upcoming initiatives to the RSCVA Board of Directors.

Information Only

D2. Reno-Sparks Livestock Events Center Legacy Project.

NWHCA, Reno Rodeo, and the State of Nevada Department of Agriculture will provide an update on the Reno-Sparks Livestock Events Center Legacy Project to the RSCVA Board of Directors.

Informational Only

D3. <u>Reno-Sparks Convention and Visitors Authority Update on Capital Projects</u>
Chad Peters, Executive Director of Venue Operations will give an update on capital projects.

Informational Only

D4. Reno-Sparks Convention and Visitors Authority Department Updates

Members of the Senior Leadership Team will deliver updates on current activities and initiatives.

Informational Only

E. BOARD MATTERS

E1. Review, Discussion and Possible Action to (1) approve a Seventh Amendment to the Agreement dated June 13, 2012, by and between the Reno-Sparks Convention and

Visitors Authority (RSCVA), the City of Reno, Nevada (Reno), and the United States Bowling Congress (USBC) and (2) authorize the RSCVA President & CEO to execute the Seventh Amendment.

The RSCVA Board of Directors is being asked to review, discuss, and possibly take action to approve a Seventh Amendment to the USBC Agreement to extend the term of the Agreement through 2038, provide for additional USBC Tournaments and events, increase the USBC site fee, provide USBC a portion of concession royalties, and address other matters related thereto.

For Possible Action

E2. Review, Discussion, and Possible Action to recommend approval of funding for the Lake Tahoe Stewardship Council — Year 3 Council Membership request in an amount not to exceed \$20,000.00

The RSCVA Board of Directors is being asked to review, discuss, and possibly take action to approve funding for the Lake Tahoe Stewardship Council – Year 3 Council membership request in an amount not to exceed \$20,000.00. The funding request is the result of an unsolicited proposal received from the Tahoe Stewardship Council.

A draft of the unsolicited proposal was presented to and approved in an advisory capacity by the Finance and Facilities Committee on September 25, 2025.

For Possible Action

F. BOARD MEMBER ANNOUNCEMENTS, REPORTS, AND UPDATES

RSCVA Board Members may share announcements, reports, updates, and requests for information and future agenda items. This item is informational only, and no discussion among Board Members will take place on this item.

Informational Only

G. COMMENTS FROM THE FLOOR BY THE PUBLIC

Public comment is limited to three minutes. The public is encouraged to comment on all agenda items as well as issues not on the agenda during the Public Comment period. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

H. ADJOURNMENT

For Possible Action

For information or questions regarding this agenda please contact:

The RSCVA Executive Office

P.O. Box 837, Reno, NV 89504

775-827-7618



Reno-Sparks Convention & Visitors Authority
Meeting held Thursday, September 25, 2025, at 10:00 a.m.
4065 S. Virginia Street, Board Room
Reno, Nevada

The Reno-Sparks Convention & Visitors Authority Board of Directors met at 10:00 am on Thursday, September 25, 2025. The meeting was properly noticed and posted in compliance with the Nevada Open Meeting Law.

A. OPENING CEREMONIES

A1. Call to Order

Chair Schieve called the meeting to order at 10:02 am.

A2. Pledge of Allegiance

Board Member Long led the pledge.

A3. Roll Call

The Clerk of the Board took roll call.

Board Members Present:

Mayor Hillary Schieve, RSCVA Chair [until 12:23 pm]

Stephen Ascuaga, RSCVA Board Member

Councilwoman Charlene Bybee, Board Member

Glenn Carano, RSCVA Board Member

Commissioner Alexis Hill, Board Member

Cortney Young, RSCVA Board Member

Greg Long, RSCVA Board Member

John East, RSCVA Board Member

Eddie Ableser, RSCVA Board Member [Zoom, arrived at 10:11 am]

RSCVA Executive Staff Present:

Mike Larragueta, President & CEO

Christina Erny, Vice President, Marketing

John McGinnes, Vice President of Sales

Chad Peters, Executive Director of Facilities

Ben McDonald, Senior Director of Communications & Public Affairs

Renee McGinnes, Senior Director of Venue Sales & Events

Lori Tange, Director of Human Resources

Robert Chisel, Financial Consultant

RSCVA Legal Counsel:

Benjamin Kennedy, Argentum Law

Molly Rezac, Ogletree Deakins

Board Clerk:

Myrra Estrellado, Sales Office Manager & Board Clerk

B. COMMENTS FROM THE FLOOR BY THE PUBLIC

Chair Schieve opened the floor to public comment.

One letter was submitted for public comment from Richard Jay regarding Item E1.

There was no other public comment. Public comment was closed.

C. CONSENT AGENDA:

- C1. <u>Approval of the Agenda of the September 25, 2025, Regular Meeting of the Board of Directors</u>
- C2. <u>Approval of the Minutes of the August 29, 2025, Regular Meeting of the Board of Directors</u>
- C3. Review, Discussion, and Possible Action to Approve Staff's Recommendation to Award Request for Proposal #2025-OP03 PWP-WA-2025-315, for the National Bowling Stadium Electrical and Technology Upgrades to Triumph Electric, Inc. Not to Exceed \$166,925.00, this Amount Includes a Contingency of 10%
- C4. Review, Discussion and Possible Action to Approve Staff's Recommendation to Award Request for Proposal #2025-EXEC01, for the Reno-Sparks Convention and Visitors Authority -- Nonalcoholic Beverage Pouring Rights to Pepsi Beverages, Inc. for a Contract Term of Five (5) Years
- C5. Review, Discussion, and Possible Action to Dissolve the RSCVA Special Events Committee

On a motion made by Board Member Bybee, seconded by Board Member Hill, it was resolved to approve the consent agenda, as presented. The motion was APPROVED by a vote of 8-0-0. Motion carried.

The Board entered an attorney client privilege meeting at 10:04 am. Public meeting resumed at 10:34am.

Board Member Ableser left the meeting at 10:17am. He rejoined via Zoom at 10:39am.

D. PRESENTATIONS

D1. <u>National and Local Public Relations Results from Fiscal Year (FY) 2024-2025</u>

Cathy Decker and her team gave updates from Decker Royal for FY 2024-2025 and a

preview of FY 2025-2026. They highlighted accomplishments from their team and comments from the media from FY 2024-2025. They shared that FY 2025-2026 is already off to a good start, with positive comments and good perceptions of RSCVA. They concluded with an outline of the stories they will tell in the coming year.

Chair Schieve and Christina Erny discussed the different ways that the marketing team can increase impact, by following and resharing stories already posted by Decker Royal.

Jen Eastwood from Good Giant gave a presentation highlighting achievements from FY 2024-2025. There is a focus on marketing at a local level and there have been positive results from the messaging shared. Jen Eastwood summarized objectives for 2026.

Board Member Bybee inquired if Good Giant is covering any of the large tournaments that come to Golden Eagle Regional Park and Sparks. She advised that they are significant events. Ben McDonald responded that they have promoted some of the events held there and agreed they are important both locally and internationally.

Chair Schieve left the meeting at 10:39am, she returned at 10:40am. Board Member Young left the meeting at 11:02am, she returned at 11:04am.

D2. Reno-Sparks Convention and Visitors Authority Department Updates

Mike Larragueta highlighted events held in August and September, 2025. He announced that the 2025 Spotlight of the Year winner is Anita Summers. He presented results from the actual cash room nights from July and August, 2025, versus the budget.

E. BOARD MATTERS

E1. Mike Larraqueta, President/CEO Evaluation for 2024-2025

Molly Rezac explained that the Executive and Legislative Committee made an evaluation based on the survey conducted by executive staff and Board Members to determine the discretionary bonus amount to be awarded to Mike Larragueta. A 5% merit bonus is recommended and was presented to the Board for feedback. The merit bonus will be added to the CEO's salary for FY 2025-2026 beginning retroactively from July 1, 2025.

Mike Larragueta gave a self-evaluation presentation on the RenoTahoe leadership achievements and impact for FY 2025. He highlighted achievements he and his team accomplished regarding the budget, community engagement, employee happiness, collaboration with the Board and new initiatives.

Board Member Hill explained that items in the meeting package include a history of what the RSCVA has done in the past and how other Boards have awarded the merit bonus.

Chair Schieve expressed her appreciation for the CEO and especially for the positive effect he has on the team and local engagements. Each Board Member expressed their

appreciation, highlighted and emphasized CEO accomplishments individually, and briefly commented on what they would like to see going forward.

Board Member Ableser expressed support for the 5% merit bonus and recommended starting the merit bonus earlier than July 1, 2025, to compensate Mike Larragueta for the interim role he played before the contract started. Mike Larragueta confirmed that he already received a bonus for his interim role.

Molly Rezac stated that she reviewed the discussion from the Executive Legislative Committee meeting about the merit bonus, and they have taken into consideration the transition period between the roles of Vice-President and President/CEO when making the recommendation. She elaborated that it is normal to have an overlap when making this transition and that, going forward, the bonus will be considered per fiscal year. She advised that it is up to the discretion of the Board, and she did not understand that she was expected to prepare a recommendation for a merit bonus other than the one that was discussed at the Executive Legislative Meeting.

Robert Chisel reiterated that that the Board can choose what date they would like the merit bonus to begin from and can calculate it retroactively.

Molly Rezac advised that the extra period on **Mike Larragueta's** contract was approximately two months, from the end of April, 2025, to June, 2025.

John East advised caution about setting a precedent for future contracts and bonuses.

On a motion made by Board Member Hill, seconded by Board Member East, it was resolved to approve the 5% discretionary bonus and 5% merit increase to be added to the CEO's salary, as recommended by the Executive and Legislative Committee. The motion was APPROVED by a vote of 9-0-0. Motion carried.

On a motion made by Chair Schieve, seconded by Board Member Ableser, it was resolved to make the retroactive date of the 5% merit increase in salary to begin on April 25, 2025. The motion was APPROVED by a vote of 9-0-0. Motion carried.

Board Member Ascuaga left the meeting at 11:24am, he returned at 11:26am. Board Member Long left the meeting at 11:30am, he returned at 11:31am.

E2. Review of President/CEO Leisure Room Night Goal for FY 2025-2026

Chair Schieve invited Mike Larragueta to speak and then departed the meeting, ceding the Chair to Vice Chair Young.

Mike Larragueta explained that the categorizing of the leisure room night goal was presented incorrectly previously. After determining the correct allocations of the goal, and correcting all the numbers from 2025, the goal for 2026 was modified.

Board Member Hill added that the Executive and Legislative Committee reviewed and recommended the changes.

On a motion made by Board Member Hill, seconded by Board Member Bybee, it was resolved to approve the leisure room night goal for FY 2025-2026. The motion was APPROVED by a vote of 8-1-0. Motion carried.

E3. <u>Review, Discussion and Possible Approval of the Update to the Existing RSCVA</u> Board Policies as well as the RSCVA Harassment and Discrimination Policies

On a motion made by Board Member Hill, seconded by Board Member Ascuaga, it was resolved to approve the RSCVA Board policies as well as the RSCVA harassment and discrimination policies, with the direction to revise the policies to include the Vice-President, to be presented at the next meeting. The motion was APPROVED by a vote of 8-0-0. Motion carried.

F. <u>BOARD MEMBER ANNOUNCEMENTS, REPORTS, AND UPDATES</u>

Vice Chair Young provided updates from the airport. The airport had the highest number of passengers in August, 2025, since September, 2005.

G. COMMENTS FROM THE FLOOR BY THE PUBLIC

Vice Chair Young opened the floor to public comment, there was none. Public comment was closed.

H. ADJOURNMENT

Vice Chair Young adjourned the meeting at 12:31 pm.

The meeting may be viewed at the following:

09/25/2025 RSCVA BOD Mtg https://www.youtube.com/watch?v=K-acrKxPQwq



To: RSCVA Board of Directors

From: Lori Tange, Director Human Resources

Cc: Mike Larragueta, President & CEO

Date: October 23, 2025

Subject: RSCVA Employee Benefit Plans for 2026 Plan Year

<u>Summary</u>

The RSCVA provides employee health benefits of medical, dental, vision, short-term and long-term disability to its employees, dependents, and retirees. The health benefits are through a HDHP/HSA plan. A HDHP/HSA plan is a High-Deductible Health Plan combined with a Health Savings Account. This arrangement allows you to pay lower monthly premiums in exchange for a higher deductible, while the HSA provides a tax-advantaged way to save and pay for medical expenses.

Each year the RSCVA, through its broker LP Insurance reviews and analysis the cost and benefits offered. LP was directed to market all coverages. For medical coverage the process yielded quotes from Hometown Health, Prominence, United Healthcare (UHC), Cigna and Aetna. Hometown Health, Prominence and UHC provided competitive proposals; however, the potential transition would require a significant change in network for employees and their families. Anthem Blue Cross Blue Shield of Nevada (Anthem) has offered the RSCVA a renewal with a 5% reduction in premiums.

RSCVA's ancillary lines of coverage (dental, vision, life, short-term and long-term disability) were also marketed. MetLife, the current carrier for life, short-term and long-term disability, was most competitive, offering a packaged reduction of 14.04% savings from current rates.

Background

The RSCVA staff had anticipated and budgeted for a significant rate increase to insurance premiums for the 2026 Benefit Plan year. Due to the successful management of our Medical Loss Ratio (MLR), Anthem Blue Cross Blue Shield of Nevada (Anthem) has offered the RSCVA a renewal with a 5% reduced annual premium. The plan proposed is offered with no changes to the current plan, with the exception of the



individual deductible from \$3,300 per individual to \$3,400 in 2026. This is due to IRS regulation changes.

For ancillary lines MetLife has offered the best rates at a 14.04% savings from current rates with a comparable plan coverage.

Below is an impact of the health insurance changes:

Medical Coverage (Anthem)

5% decrease

Vision Service Plan (MetLife) STD (MetLife) 14.04 % decrease

LTD (MetLife)
Life (MetLife)

Dental (MetLife)

Fiscal Impact

Funding for the employee benefits plan is available through June 30, 2026 in the approved Fiscal Year 2025-26 budget. Funds for the period July 1, 2026 to December 31, 2026 will be budgeted for in the Fiscal Year 2026-27 budget.

Recommendation

Staff recommends that the Board of Directors approve the renewal of the employee health benefits plan.

RSCVA + KPS3

October RSCVA Board Meeting



On the Docket

- 1. Hello Again
- 2. Our Partnership
- 3. A Solid Foundation
- 4. Looking at the Future



A Reintroduction

We are not the KPS3 we used to be









\$2

Million in media managed annually



Of our clients our outside Nevada



National brands we actively manage



34 Years in Business



20

Awards won last year for clients



COO

VP OF GROWTH

CIO

AVP CREATIVE

PRESIDENT & CEO

VP OF PARTNERSHIPS

EVP, TEAM

Our Toolbelt

KPS3 leverages a variety of tools to improve our efficiency, create better communications, provide more detailed reporting, and to help push creative boundaries.

PROJECT MANAGEMENT









ARTIFICIAL INTELLIGENCE





Claude





runway

ANALYTICS & INSIGHTS



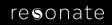
























Canva

Industry Recognized

Recognition





































Fully integrated teams.

Specialized solutions.

BRAND

Positioning Messaging Identity Visual Language Content & Video

WEB, DIGITAL & SEARCH

Web Design & Development SEO & Digital Presence UI & UX Mobile & App Growth & A/B Testing

CAMPAIGNS

Print
Outdoor
Paid Digital
Native
Social Integration
Outreach & Comms

PUBLIC RELATIONS

Media Relations
Crisis Communications
Issues Management
Press FAMS
Media Monitoring
Activation Stunts
Internal Communications
Brand Management
Influencer Relations

OUTTA THE BOX

Movie Premiers
Puppet Shows
Ferry Wraps
Swirl Machines
Whatever Else We Think Of

02

Our Partnership

24/25 in a nutshell

5 goals met or exceeded

700+ emails **6k+** slack messages

0 website downtime

40 meetings

awards (so far)

1 Platinum AVA Digital Award
2 Gold AVA Digital Awards
2 Silver Reno ADDYs
1 Silver District ADDY
Website of the Year BWMA AAF

WEBSITE: FY 2024-2025 KPS3.COM

Maintenance & updates

Maintenance: 12 months

We focused on the stability of the site, ensuring it doesn't go down... and it hasn't in the past year!

Updates: 340 contributions to the codebase

Working hand-in-hand with every other division, we've updated, repaired, and optimized all parts of the site.

Plugins updated: 2 plugins

We spend less time worrying about plugin updates and focus more time scaling the website.

WEBSITE: FY 2024-2025 KPS3.COM

A/B testing & CRO

Tests run: 15

Overall, tests have focused on increasing on-site engagement, with a large focus on the quiz.

Straight to implementation: 11

Throughout the year, there were several testing ideas (11) we agreed to move straight to implementation to improve interaction.

WEBSITE: FY 2024-2025 KPS3.COM

The results

3,718,266

Sessions (+13.1% YoY)

2,869,793

Users (+4.1% YoY) 379,989

Partner referrals (+26% YoY)

0.14 All | 0.14 Goal

Partner referral rate (+16.8% YoY)

60%

Quiz completion rate

33,000+

Season interactions

15

Total A/B tests

11

Functionality updates



SEO: FY 2024-2025 KPS3.COM

Content creation



We focused on writing net-new articles and more in-depth guides for key topics based on focus keywords, seasonality, and personas.

Articles: 20 new articles

Guides: 4 in-depth guides

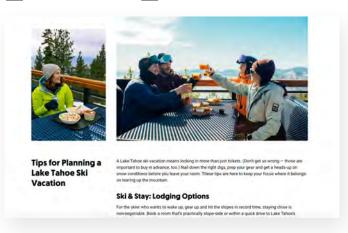
- Casino Guide
- Golf Guide
- Spa Guide
- Beach Guide

KPS3

2025

SEO: FY 2024-2025 KPS3.COM

Local perspectives



This past winter, we started research and outreach to locals for their perspective on specific topics. These perspectives tie back to Reno Tahoe's core personas while also bringing authenticity to our content.

Perspective pieces:

- Skiing (3)
- Hiking (3)
- Summer (3)
- Golf (2)
- Fishing (2)
- Spa (1)

17

Page & article opts

Last fiscal year, we optimized over 120 webpages to improve our position in the blue links and within Al search.

Page opts:

Post-site launch, we focused on optimizing all key pages on the site and incorporating FAQs. This included 75 total page optimizations:

- Homepage
- All TTD pages (54)
- PTS category pages (6)
- Food & Drink pages (5)
- Regions pages (9)

Article opts:

We've focused on article optimizations each month based on seasonality, timeliness, and trending keywords. This included:

46 total article optimizations

The SEO results

763,803

Organic sessions (+15% YoY)

576,229

Organic users (+11% YoY)

186,255

Partner referrals (+90% YoY) 0.31 | 0.22 Goal

Partner referral rate (+60% YoY)

30.6M

Organic impressions

+20

avg. positions gained

240+

AlOs

700+

page 1 SERP features

KPIs

July 1, 2024-June 30, 2025

Partner referral rate

Contribute to the overall website performance goal of partner referral rate per user.

- Sitewide goal: 0.14
 - Actual = 0.14
 - Met!
- Organic goal: 0.22
 - Actual = 0.31
 - Exceeded!

Organic targets

Target 10% growth in organic sessions, users, and partner referrals.

- Sessions target: 701,072
 - Actual = 763,803
 - Pace = 109%
 - Exceeded
- **Users target:** 546,984
 - Actual = 576,229
 - Pace = 105%
 - Exceeded
- Referrals target: 111,513
 - Actual = 186,255
 - \Rightarrow Pace = 167%
 - Exceeded

03

A Solid Foundation

The new internet

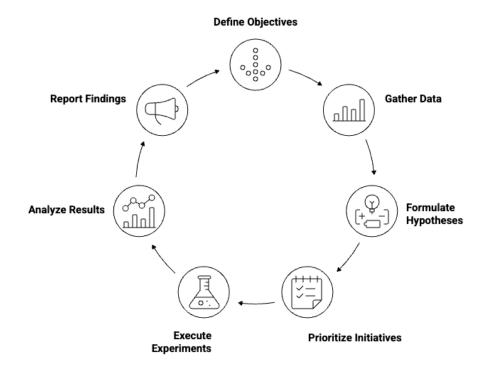


The tech stack

- We pitched a future-forward approach for a faster, more secure, and scalable tech stack, which we introduced as the "The New Internet".
- Over a year later, we know this was the right move.
 Other DMOs are starting to shift towards
 technology we're already using, strengthening our belief in this initial choice.
- We've been able to seamlessly support creative efforts, A/B testing, integrate with third-party platforms, and enable the growth team with SEO wins.

Optimizations to drive impact







Balancing qualitative & quantitative data

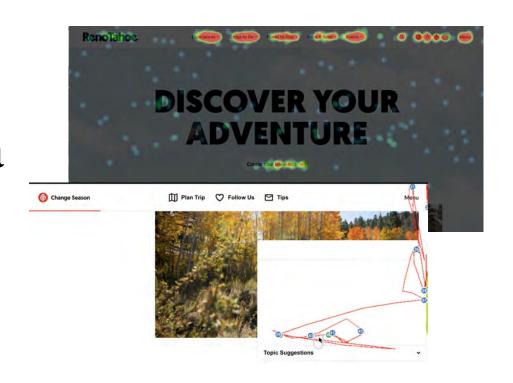
We believe in using all the tools at our fingertips, providing the complete picture for ideation and validation.

Quantitative

VWO test metrics, GA4 metrics, user journeys

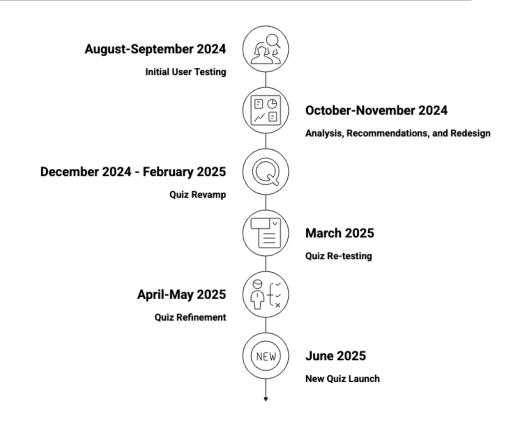
Qualitative

Maze, heat maps, session recordings



Example in action

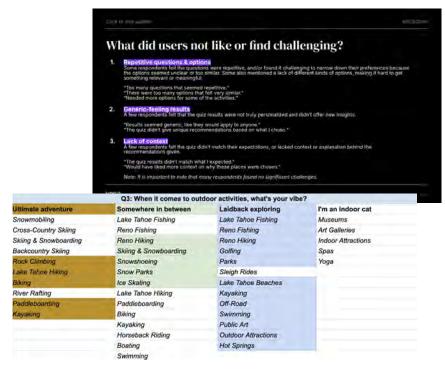
The Quiz Evolution



Analysis & recommendations

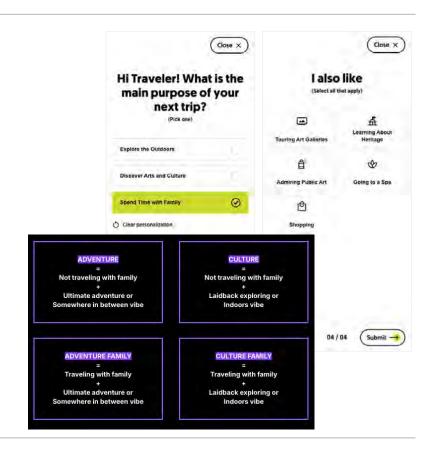
We performed Maze user testing to gather feedback, synthesized our goals, and then dove into how to execute. The main areas to address were:

- Expand personas to address significant overlap.
- Create more options for users in the quiz questions.
- 3. Provide more context on the results page.



Quiz revamp & retesting

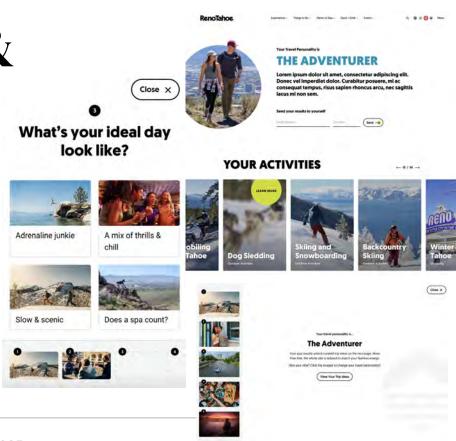
We expanded personas and provided different paths to make the quiz easily taken with more options, while providing more context on the results page. We then did more user testing to ensure we addressed our original goals.





Quiz refinement & launch

Once we had confidence in the final design and flow, we retagged content to include the expanded persona and launched!



The Results

65%

Increase in Quiz Starts

138%

Increase in Quiz Completes

44%

Increase in Completion Rate



04

Looking Ahead

Our Focus Areas

Next-level personalization

More collaboration with partners

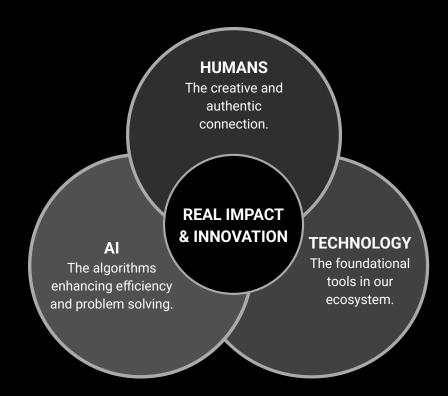
Remain on the cutting edge



What's next?

Machines, hyper connectivity, AI, diminishing attention spans.

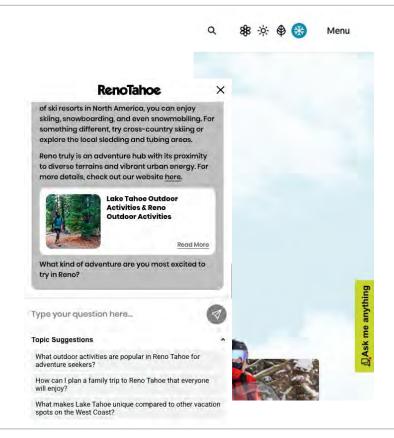
Brands that are able to capture the human spirit & who see technology as a catalyst to rich Human connections will prevail.



The AI Effect

Cutting edge tech & features

We are leaning into features that improve user experience and make it easy for people to get the answers they're looking for. These features are cutting edge and pioneering, so we're working with your partners to develop them and customize them for your use cases. We are also testing and implementing ways in Sanity to use AI to make internal teams more efficient and effective.







Meet Al Mode

- C Free local events happening this week
- Make a table comparing memory foam vs hybrid mattresses
- How do I get started playing padel?



AI & search

Our primary goal this year is to drive visits to the website but we are also working hard to ensure that VisitRenoTahoe.com stays at the forefront of Al and search.

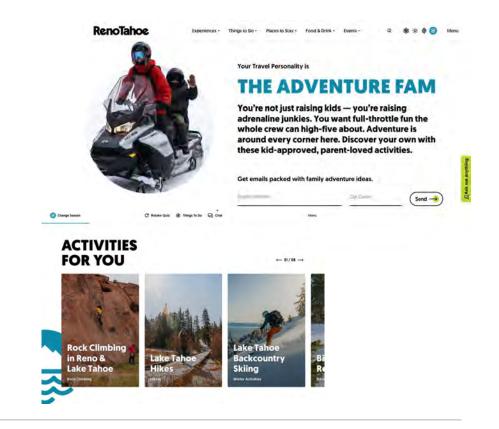
VisitRenoTahoe.com is already a trusted source for many Al search engines and LLMs. As zero-click searches grow and traditional traffic declines, we need to keep a close eye on Al visibility. Maintaining our authority in this evolving search landscape is key to future-proofing our presence — even when it doesn't directly impact traffic.



The Human Touch

Expanding multifaceted approaches

As we know and continue to learn, people don't fit into a nice audience box. Moms and dads like a date night where they gamble, an extreme skier might want a fancy steak dinner, a museum enthusiast might want to hit the trails. We've expanded on your audiences on the website so we can surface that more multifaceted content at the right time, and will continue to look at the whole person-or whole picture- as we go.





Hiking

LITTLE LEGS, BIG ADVENTURES: HIKING RENO TAHOE WITH KIDS. Here, in Reno Tahoe, we have plenty of favorites and enjoy adventuring on foot several times throughout the year.

Favorite Hiking Trails in Reno Tahoe

Chickadee Ridge Hiking Trail

Chickadee Ridge via the Tahoe Meadows trailhead is likely this boys' favorite, and for good reason. Chances are you've seen instagram posts or You'Tube videos or people feeding the chickadees along this hike. I can attest, it's worth it and kiddos absolutely love it. Be sure to pack snacks, not only for you and your kids (always a must when hiking), but also some birdseed for the chickadees, which you can feed without harming them. My recommendation is to make this an ice cream hike by adding the Ophir Creek Loop. Pending when in the season you hike, there are several small streams you can solash in to one of bit wet.



with her husband and two boys. When she irriors aren't out hiking, they're adventuring ahoe on their bikes or skis, depending on





Nothing replaces authenticity

At the end of the day, the content that continues to win has a human authenticity that can't be replicated. We're going all in on this, including and reinforcing local perspectives throughout your content.



We are a Human first agency with deep technical roots.

And we're looking forward to staying on the cutting edge with you.

Human. (I) n purpose.



FACILITIES UPDATE



TOTAL

RI	ENO-SPARKS CONVENTION CENTER	BUDGETED	ACTUAL	STATUS
Q1	BLEACHER PURCHASE	\$808,000	\$808,961.20	COMPLETED
Q1	SKYLIGHT REPLACEMENT	\$600,000		NOT STARTED
Q1	TRACK EQUIPMENT	\$18,000	\$17,718.28	COMPLETED
Q2	PURCHASE NEW BALLROOM CARPET	\$350,000		NOT STARTED
Q3	ELECTRONIC KEY INSTALLATION	\$250,000		IN PROGRESS
Q3	DIGITAL DISPLAYS	\$100,000		IN PROGRESS
Q3	PURCHASE NEW 500 TON CHILLER	\$700,000		NOT STARTED
Q4	NEW DIGITAL VIDEO WALL	\$140,000		IN PROGRESS

RenoTahoe



\$2,966,000



RENC	D-SPARKS LIVESTOCK EVENTS CENTER	BUDGETED	ACTUAL	STATUS
Q1	GRANDSTAND/BLEACHER REPAIR	\$90,000		NOT STARTED (
Q1	PURCHASE NEW FOLDING TABLES	\$58,000	\$35,049.18	COMPLETED
Q1	PURCHASE NEW EVENT CHAIRS	\$7,000	\$12,600	COMPLETED
Q2	PURCHASE NEW UTILITY VEHICLES	\$56,000	\$58,809	COMPLETED
Q2	PURCHASE A NEW BUDDY TRAILER	\$60,000	\$49,939.70	COMPLETED
Q3	RESTROOM REMODEL FOR PAVILLION	\$40,000		NOT STARTED
Q3	PURCHASE NEW TURF TRACTOR	\$90,000	\$46,327.91	COMPLETED
Q3	PURCHASE NEW FORKLIFT	\$65,000	\$33,150	COMPLETED

RenoTahoe

TOTAL



\$466,000



	NATIONAL BOWLING STADIUM	BUDGETED	ACTUAL	STATUS
Q1	INSTALL NEW CARPET FOR THE THEATER	\$30,000		IN PROGRESS
Q2	STADI UM CLUB UPGRADE	\$125,000		IN PROGRESS
TOTAL		\$155,000		



	RENO EVENTS CENTER	BUDGETED	ACTUAL	STATUS
Q1	PURCHASE NEW PIPE AND DRAPE	\$10,000		IN PROGRESS
Q2	PURCHASE NEW BLEACHER CURTAINS	\$25,000		IN PROGRESS
Q3	PURCHASE NEW LIGHTING AND SOUND EQUIPMENT	\$300,000		IN PROGRESS
TOTAL		\$335,000		





PROJE	CTS FOR ALL VENUES AND IT PROJECTS	BUDGETED	ACTUAL	STATUS
Q2	STORAGE ARRAY UPGRADES	\$32,000		NOT STARTED
Q3	CORE SWITCH UPGRADES	\$120,000		IN PROGRESS
	CAPITAL RESERVE	\$131,000		
	TOTAL	\$283,000		



PERCENTAGE OF CAPITAL DOLLARS PER VENUE	%	\$
RSCC	70.53%	\$2,966,000
RSLEC	11.08%	\$466,000
NBS	3.69%	\$155,000
REC	7.96%	\$335,000
IT	3.61%	\$152,000
RESERVE	3.12%	\$131,000



THANK YOU

EXECUTIVE UPDATES

BOARD OF DIRECTORS
OCTOBER 2025



AUGUST







STAFF PROMOTIONAL UPDATES





CHRISTINA ERNY
Chief Marketing Officer



LORI TANGE
Executive Director of
Human Resources



CHAD PETERS
Executive Director of
Venue Operation

REC CONCERTS

PHIL WICKHAM



10/24/25

RAYMOND LAM



NITRO CIRCUS



12/10/25

PBR



2/20 - 2/21/26

DISNEY ON ICE LET'S DANCE



2/5 **-** 2/7/26

JEFF DUNHAM



3/20/26

FY 25/26 ACTUAL VS FY 24/25 ACTUAL

SEPTEMBER

TOURISM SALES ROOM NIGHTS

▲ 7.3%

OVER

70,263 65,456 FY 25/26 FY 24/25

GROUP SALES ROOM NIGHTS

▼ 42.3% UNDER

23,509 40,747 FY 25/26 FY 24/25

VISITOR COUNT

▼ 4.3%
UNDER

344,267 359,672 FY 25/26 FY 24/25

OVERALL ROOM TAX REVENUE

▼ 3.0%
UNDER

\$41,926,098 \$43,216,654 FY 25/26 FY 24/25

OVERALL ADR

▼ 0.5%
UNDER

\$146.73 \$147.45 FY 25/26 FY 24/25

OVERALL OCCUPANCY

▼ 2.8%
UNDER

65.2% 67.1% FY 25/26 FY 24/25

FY 25/26 RESULTS VS FY 25/26 BUDGET

SEPTEMBER

TOURISM SALES ROOM NIGHTS

▲ 14.2%

OVER

70,263 61,506 RESULTS BUDGET

GROUP SALES ROOM NIGHTS

▼ 3.9%

UNDER

23,509 24,474 RESULTS BUDGET

VISITOR COUNT

▼2.7%

UNDER

344,267 353,777 RESULTS BUDGET

OVERALL ROOM TAX REVENUE

▲ 3.3%

OVER

\$41,926,098 RESULTS \$40,603,665 BUDGET

OVERALL ADR

▲ 3.8%

OVER

\$146.73 \$141.33 RESULTS BUDGET

OVERALL OCCUPANCY

▼ 3.8%
UNDER

65.2% 67.8% RESULTS BUDGET

FY 25/26 ACTUAL VS FY 24/25 ACTUAL

JULY - SEPTEMBER

TOURISM SALES ROOM NIGHTS

▲ 3.5% OVER

210,631 203,542 FY 25/26 FY 24/25

GROUP SALES ROOM NIGHTS

▼ 1.1%
UNDER

96,205 97,283 FY 25/26 FY 24/25

VISITOR COUNT

▼ 1.6%
UNDER

1,120,468 1,138,393 FY 25/26 FY 24/25

OVERALL ROOM TAX REVENUE

▼ 3.1%
UNDER

\$143,973,304 \$148,520,507 FY 25/26 FY 24/25

OVERALL ADR

▼ 1.7%
UNDER

\$155.51 \$158.16 FY 25/26 FY 24/25

OVERALL OCCUPANCY

▼ 1.0%
UNDER

70.8% 71.5% FY 25/26 FY 24/25

FY 25/26 RESULTS VS FY 25/26 BUDGET

JULY - SEPTEMBER

TOURISM SALES ROOM NIGHTS

▲ 7.4%

OVER BUDGET

210,631 196,173 RESULTS BUDGET

OVERALL ROOM TAX REVENUE

▲ 3.8%

OVER BUDGET

\$143,973,304 \$138,730,484 RESULTS BUDGET

GROUP SALES ROOM NIGHTS

▲ 21.7% OVER BUDGET

96,205 79,070 RESULTS BUDGET

OVERALL ADR

▲ 2.4%

OVER BUDGET

\$155.51 \$151.81 RESULTS BUDGET

VISITOR COUNT

▲ 0.5%

OVER BUDGET

1,120,468 1,114,621 RESULTS BUDGET

OVERALL OCCUPANCY

▲ 0.1%

OVER BUDGET

70.8% 70.7% RESULTS BUDGET

CONVENTION SALES



Q1 EVENTS

RTX: CELEB GOLF



ASAE TRADE SHOW



CONNECT MARKETPLACE



CONNECT TEAM



SMART WOMEN
MEETINGS AWARD



PCMA CAPITAL CHAPTER



CHAIR AWARD



IMEX



IBF SENIORS WORLD CHAMPIONSHIPS



IBF SENIORS WORLD CHAMPIONSHIPS AT THE NATIONAL BOWLING STADIUM

OCTOBER 13 - 23, 2025

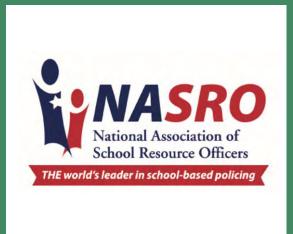
1,680 ROOM NIGHTS

400 BOWLERS

37 TEAMS FROM 37 COUNTRIES

GROUPS

NASRO 2026 SAFETY COUNCIL



9,173 ROOM NIGHTS

JUNE

VETERANS OF FOREIGN WARS



7,968 ROOM NIGHTS

JULY 2026 INTERNATIONAL CODE COUNCIL



4,190 ROOM NIGHTS

SEPTEMBER 2027

NASRO 2032 SAFETY COUNCIL



8,155 ROOM NIGHTS

JUNE



DEFINITE ROOM NIGHTS

Q1 - JULY - SEPTEMBER





FYTD 2025/2026

■ Goal

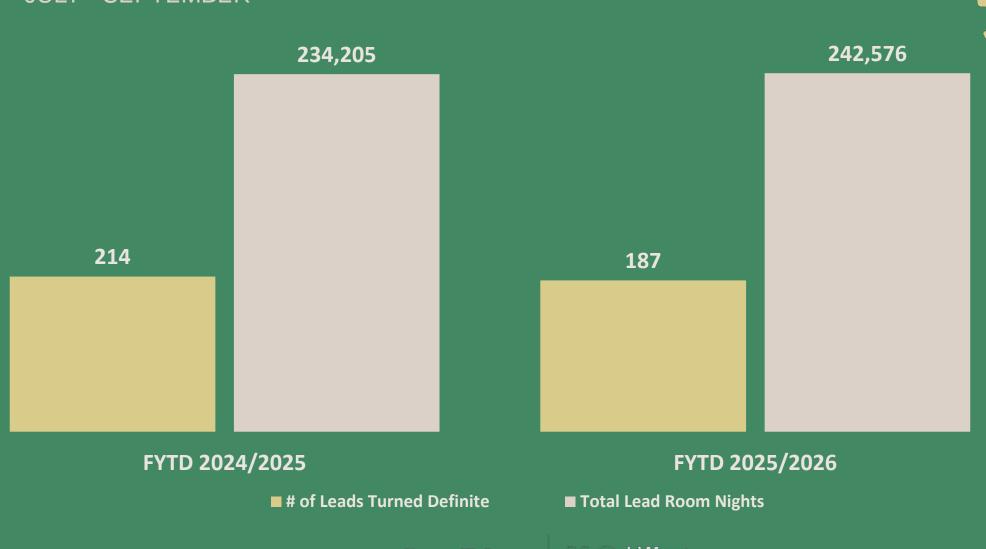
■ Actual

RenoTahoe



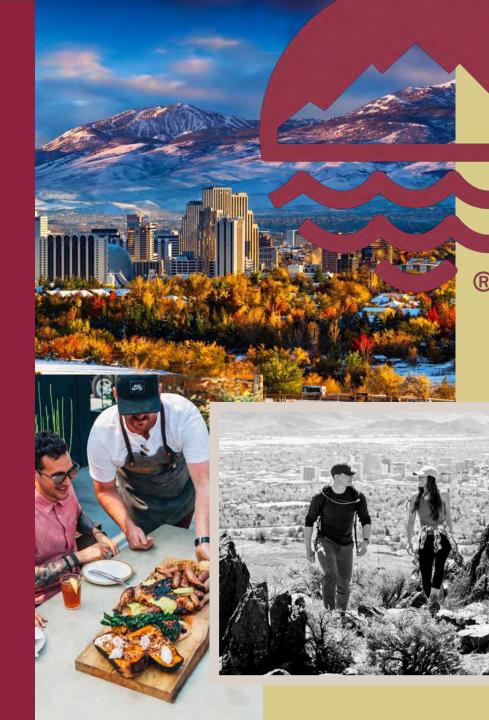
LEAD ROOM NIGHTS

Q1 - JULY - SEPTEMBER





TOURISM SALES



TOURISM PRODUCTION REPORT

SEPTEMBER – 3 YEAR COMPARISON



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Online Travel Agent*

Travel Wholesaler*

Group Tour | Motorcoach*

Travel Agent**

Receptive Operators*

TOTAL

	MONTH OVER MONTH	
SEP 2023	SEP 2024	SEP 2025
980	1,562	820
45,735	38,601	39,513
1,017	987	457
2,260	579	853
17,841	20,488	24,360
1,480	3,239	4,260
69,313	65,456	70,263





TOURISM PRODUCTION REPORT

Q1 – JULY - SEPTEMBER – 3 YEAR COMPARISON



Golf Production*

Online Travel Agent*

Travel Wholesaler*

Group Tour | Motorcoach*

Travel Agent**

Receptive Operators*

TOTAL

	JULY - SEPTEMBER	
FYTD 24	FYTD 25	FYTD 26
3,131	3,807	2,082
124,330	119,417	120,989
4,617	3,256	3,875
3,508	1,775	1,754
55,146	64,132	69,524
4,866	11,155	12,498
195,598	203,542	210,631





TOURISM SALES ROOM NIGHT PRODUCTION

Q1 - JULY - SEPTEMBER

210,631 31.1% OF TOTAL GOAL 675,470

196,173

FYTD 2025/2026

■ Goal

■ Actual

RenoTahoe



Q1 EVENTS

RTX AMERICAN CENTURY GOLF TOURNAMENT FAM



RTX: RIB COOK OFF FAM



MEXICO MEDIA FAM



TRAVEL NEVADA MEXICO SALES MISSION





THANK YOU



To: RSCVA Board of Directors

From: Mike Larragueta, President & CEO

Date: October 16, 2025

Subject: Review, Discussion and Possible Action to (1) approve a Seventh Amendment to

the Agreement dated June 13, 2012, by and between the Reno-Sparks Convention and Visitors Authority (RSCVA), the City of Reno, and the United States Bowling Congress (USBC) and (2) authorize the RSCVA President & CEO to execute the

Seventh Amendment.

Executive Summary

The original Agreement among the USBC, RSCVA, and City of Reno was dated June 13, 2012, and has been amended six (6) times by way of amendments executed: February 11, 2014; January 7, 2015; November 6, 2020; May 19, 2022; January 31, 2023; and May 25, 2023 (collectively, the "Agreement").

The purpose of the USBC Seventh Amendment is to extend the original Agreement currently set to expire in 2033 for an additional five (5) years through 2038. This will add future tournaments and bring additional USBC events to Reno.

A copy of the USBC proposed Seventh Amendment is attached hereto.

USBC's request is being presented to the RSCVA Board at its regularly scheduled meeting on Thursday, October 23, 2025, and, if approved, it is anticipated it will be presented to the Reno City Council at a future meeting. Approval by both the RSCVA and City of Reno is necessary for the Amendment to become effective.

Background

USBC has hosted tournaments in Reno since 1995 when the National Bowling Stadium opened. When USBC hosts the Open or Women's Championships in Reno they are by far the largest room night producing conventions in our region. Since 2012 there have been twelve Open and Women's Championships at NBS. These twelve tournaments have generated:

- 647,013 cash room nights
- \$5,466,334 in room tax
- 288,044 bowlers
- Estimated Economic impact of \$555,424,709



The 2026 Open Championship that will be in Reno March 14 through July 18 will bring over 55,000 bowlers to Reno Tahoe and generate approximately 80,000 room nights.

Fiscal Impact

The Seventh Amendment will extend the Agreement for an additional five (5) years through 2038. The Seventh Amendment provides that the USBC will add **two (2) Open Tournaments and one (1) Women's Tournament** beyond what is currently provided in the Agreement. This will result in no less than eight (8) USBC Tournaments in the time period starting in 2026, through 2038, with no less than five (5) of those tournaments being Open Tournaments.

The Seventh Amendment also provides that additional USBC events will be hosted in Reno through 2038 to include: (i) the 2026 USBC Convention; (ii) one (1) additional USBC Convention (date to be determined); and (iii) no less than ten (10) short duration tournaments.

The Seventh Amendment removes the liquidated damages clause contained in the Agreement starting in 2029, and gives the USBC the right to cancel tournaments after 2028 if certain attendance parameters are not met.

Site fee will increase from \$30.00 to \$36.00 for tournaments 2029-2038.

For tournaments conducted in 2029-2038, USBC will be entitled to fifteen percent (15%) of all RSCVA royalties for the food and beverage sales up to \$700,000. If sales are more than \$700,000, USBC shall be additionally entitled to fifty percent (50%) of all RSCVA royalties based on sales over \$700,000.

Recommendation

Community stakeholders and partners are supportive of USBC's proposed Seventh Amendment. Based on the stakeholder and partner support, tournament room night production, economic impact and room tax revenues, staff recommends accepting USBC's proposed Seventh Amendment to extend the Agreement to 2038.

Proposed Motion

I hereby move to approve the Seventh Amendment to the USBC Agreement originally dated June 13, 2012, and authorize the RSCVA President & CEO to execute the proposed Amendment on behalf of the RSCVA.

SEVENTH AMENDMENT TO AGREEMENT

RECITALS

- A. The City, the RSCVA and the USBC are parties to that certain Agreement dated as of June 13, 2012, as amended by that certain First Amendment dated as of February 11, 2014 and as amended by that certain Second Amendment dated January 7, 2015 and as amended by that certain Third Amendment dated November 6, 2020 and as amended by that certain Fourth Amendment dated May 19, 2022 and as amended by that certain Fifth Amendment dated January 31, 2023 and as amended by that certain Sixth Amendment dated May 25, 2023 (the "Agreement"), whereby the USBC agreed to sponsor and conduct national bowling tournaments at the National Bowling Stadium in Reno, Nevada (the "NBS"), all on the terms and conditions as set forth in the Agreement. Capitalized terms not otherwise defined in this Seventh Amendment shall have the meaning ascribed to them in the Agreement, as amended hereby.
- B. The Parties desire to amend the Agreement to revise the USBC obligations for the purpose of adding future dates for the USBC Open and Women's Championships, adding commitments to bring additional USBC events to Reno and extending the agreement through 2038;
- C. The Parties desire to amend the Agreement to revise RSCVA's Site Fee Payment to USBC and remove the Liquidated Damages clause starting in 2029.
- D. The Parties desire to amend the Agreement to provide USBC an option to terminate the Agreement if team counts in Reno fall below a certain threshold.
- E. The Parties are entering into this Seventh Amendment for the purpose of amending the Agreement as set forth above.

NOW THEREFORE, in consideration of the foregoing Recitals and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City, the RSCVA and the USBC hereby agree as follows:

- 1. <u>Recitals</u>. The foregoing Recitals are hereby acknowledged by the City, the RSCVA and the USBC as true and correct and are incorporated herein by this reference.
- 2. <u>Number of Tournaments</u>. Section 5.1 of the Agreement is hereby deleted in its entirety and replaced with the following new Section 5.1.

5.1 <u>Number of Tournaments at NBS</u>. For the years 2026 through 2038, USBC agrees that it will conduct not less than eight (8) Tournaments, at least five (5) of which shall be an Open Tournament. The Tournaments at the NBS shall occur according to the following schedule:

Year	Tournament Type	
2026	Open Tournament	
2028	Women's Tournament	
2029	Open Tournament	
2032	Open Tournament	
2033	Women's Tournament	
2035	Open Tournament	
2036	Women's Tournament	
2038	Open Tournament	

In the event the USBC fails to conduct either the 2026 or 2028 Tournaments, the USBC shall be deemed in default and the USBC agrees that it will pay to the RSCVA an amount equal to Two Million Dollars (\$2,000,000) as liquidated damages for failure to hold the 2026 Open Tournament, and/or (\$1,000,000) for a failure to hold the 2028 Women's Tournament (the "Liquidated Damages"). The Parties acknowledge and agree that the Liquidated Damages shall not be deemed a penalty, but is a reasonable estimate of the damages the RSCVA would suffer in the event the USBC fails to conduct 2026 and 2028 tournaments. The amount of any Liquidated Damages owed by the USBC shall be reduced by any amounts owed to USBC by RSCVA or City.

After the conclusion of the 2028 Tournament, the foregoing liquidated damages provision shall be deemed of no further force or effect. In the event that despite the reasonable and good faith efforts of the USBC, team entries in any of the tournaments held after 2028 fall below 8,000 teams for the Open Tournament or 3,000 teams for the Women's Tournament, USBC shall have the right to declare the event economically unviable in Reno and vacate any or all future Tournaments as determined by the USBC.

- 5.1.1 <u>Additional Events.</u> For the years 2026 through 2038, USBC agrees to host twelve (12) additional events.
 - 2026 USBC Convention

- One (1) additional USBC Conventions
- At least ten (10) short duration tournament events in the NBS from this list: Team USA Trials, USBC Masters, USBC Queens, USBC Senior Masters, USBC Senior Championships, USBC Super Senior Classic

Specific dates to be mutually agreed upon.

- 3. <u>Site Fee.</u> Exhibit B is hereby deleted and replaced with the new Exhibit B attached hereto as Attachment 1.
 - 4. <u>Food and Beverage.</u> Section 6.3 of the agreement is modified as follows:

For Tournaments conducted in 2029-2038, USBC shall be entitled to fifteen percent (15%) of all RSCVA Royalties based on food and beverage sales up to \$700,000 over the course of any USBC Tournament. If food and beverage sales are more than \$700,000 for any USBC Tournament, USBC shall additionally be entitled to fifty percent (50%) of all RSCVA Royalties based on sales over \$700,000 for that Tournament. The total sum of the RSCVA Royalties tendered to USBC hereunder for each USBC Tournament shall be referred to herein as the "USBC Royalty Payment".

USBC reserves the option to apply the USBC Royalty Payment to discount consumer prices for food and beverage at USBC Tournaments.

- 5. <u>Counterparts and Delivery of Signatures</u>. This Seventh Amendment may be executed in counterparts, each of which when so executed and delivered shall be deemed an original, but all of which together shall constitute one and the same instrument. Facsimile and/or electronically delivered signatures are permissible and shall be binding for purposes of this Seventh Amendment.
- 6. <u>Binding Effect</u>. This Seventh Amendment shall be binding upon, and inure to the benefit of, the parties hereto, and their respective personal and legal representatives, heirs, executors, administrators, successors and assigns.
- 7. <u>Ratification of Remaining Terms and Conditions</u>. Any and all terms and provisions of the Agreement that are inconsistent or in conflict with the terms and provisions of this Seventh Amendment are hereby amended to be consistent with the terms and provisions contained herein. As modified herein, all of the terms and provisions of the Agreement are hereby ratified and affirmed in all respects.

The parties have executed this Seventh Amendment and caused the same to be duly delivered on their behalf effective as of the Effective Date.

RSCVA USBC RENO-SPARKS CONVENTION AND UNITED STATES BOWLING CONGRESS, a VISITORS AUTHORITY, a political Wisconsin nonprofit corporation subdivision of the County of Washoe, State of Nevada By:_____ Name:_____ Name:_____ Its:_____ Its:_____ By:_____ Name:_____ **CITY** CITY OF RENO, NEVADA, a municipal corporation

Name: _____

ATTACHMENT 1

[see attached]

EXHIBIT B

Site Fee Payment

For the years 2026-2028 RSCVA hereby agrees to pay to the USBC a site fee in an amount equal to Thirty and No/100ths Dollars (\$30.00) per each Unique Team Bowler participating in the subject Tournament (the "Site Fee").

For the years 2029-2038 RSCVA hereby agrees to pay to the USBC a Site Fee in an amount equal to Thirty Six and No/100ths Dollars (\$36.00) per each Unique Team Bowler participating in the subject Tournament.

As used herein, the term "<u>Unique Team Bowler</u>" shall mean an individual bowling for a team of bowlers consisting of four or five individuals that each bowl a score at a Tournament exclusively for their team. If any member of a team participates on another team during the Tournament, that bowler will not be considered a Unique Team Bowler, and will not be counted for the purpose of calculating the Site Fee. Participation in short duration events list in Section 5.1.1 are not considered a Unique Team Bowler for the purpose of calculating the Site Fee.

The RSCVA agrees to pay the Site Fee in full to the USBC within thirty (30) days following the completion of each Tournament.

In consideration of the foregoing, the USBC shall allow the RSCVA access to each Unique Team Bowler that participates in any of the Tournaments for the purpose of allowing the RSCVA to conduct a survey regarding which hotel property, if any, each such Unique Team Bowler stayed at while participating in the subject Tournament (the "Bowler Surveys"). The RSCVA shall be entitled to conduct the Bowler Surveys at such times and places as the USBC and RSCVA mutually agree, which such time and place shall not unreasonably interfere with the subject Tournament. The Bowler Surveys may be conducted in any manner deemed appropriate or desirable by the RSCVA, including, but not limited to, face to face surveys by employees or agents of the RSCVA. The USBC shall cooperate fully with the RSCVA in regard to the Bowler Surveys and shall not in any way interfere with or hinder the RSCVA's ability to conduct the Bowler Surveys. The USBC acknowledges that the Bowler Surveys are necessary to enable the RSCVA to receive reimbursement of a portion of the Site Fee from third parties and that if the USBC interferes with or prevents the RSCVA from conducting the Bowler Surveys, the RSCVA will suffer economic damages as a result.

USBC



2024 USBC WOMEN'S CHAMPIONSHIPS



APRIL 27 - JUNE 29

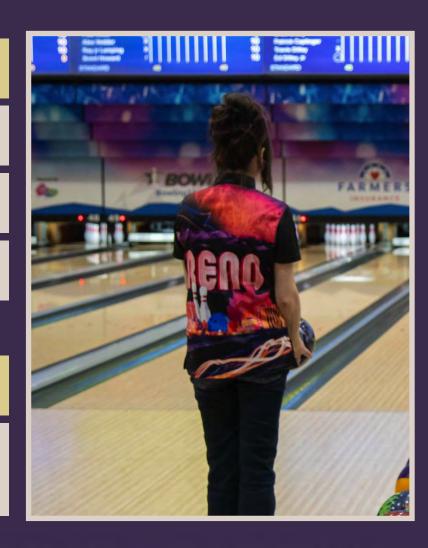
14,800 BOWLERS

34,000 ROOM NIGHTS

3,700 TEAMS

ECONOMIC IMPACT

\$26,329,577



2026 USBC OPEN CHAMPIONSHIPS

PROJECTED

MARCH 14 - JULY 12

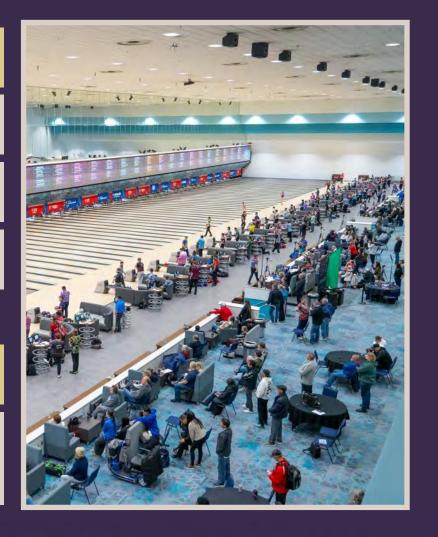
55,000 BOWLERS

138,000 ROOM NIGHTS

11,000 TEAMS

ECONOMIC IMPACT

\$87,638,180





USBC - RSCVA AGREEMENT

USBC EXTENDS AGREEMENTS THROUGH 2038. CURRENT DATES REMAIN. RENO RECEIVES ADDITIONAL:

- Open Championships for 2035 and 2038
- Women's Championships for 2036
- At least one USBC Convention from 2028 and 2038. Option to bid additional years when OC/WC is at NBS
- At least 10 short duration events from list below. Dates and events TBD
 - Team USA Trials, USBC Masters, USBC Queens, USBC Senior Masters, USBC Senior Championships, USBC Super Senior Classic

RSCVA REMOVAL OF THE LIQUIDATED DAMAGES CLAUSE FOR ALL CHAMPIONSHIPS BEGINNING IN 2029

RSCVA ALLOCATES ADDITIONAL PER BOWLER ROOM NIGHT FEE BACK TO USBC BEGINNING IN 2029

- USBC proposes this be a fixed number of \$6 per bowler.
 - Therefore, the Site Fee Payment in Exhibit B of the agreement, changes from \$30 per bowler to \$36 per bowler starting in 2029.

STARTING IN 2029, USBC RECEIVES INCREASED FOOD AND BEVERAGE PROFIT SHARING

- \$0 \$700,000 spend 15% commission
- \$700,000 + spend 50% commission
 - USBC has the option to use its projected commission to lower customer prices.



USBC CHAMPIONSHIPS

PROJECTED



2028 WOMEN'S CHAMPIONSHIPS

2029 OPEN CHAMPIONSHIPS

2032 OPEN CHAMPIONSHIPS

2033 WOMEN'S CHAMPIONSHIPS

2035 OPEN CHAMPIONSHIPS*

2036 WOMEN'S CHAMPIONSHIPS*

2038 OPEN CHAMPIONSHIPS*





THANK YOU



Unsolicited Proposal Submission Form Reno-Sparks Convention and Visitors Authority (RSCVA)

Organization Name:
Lake Tahoe Stewardship Council
Proposal Name:
Year 3- Council Membership
Total Amount of Funds Requested:
\$20,000
Date(s) the Funds Would Be Spent:
Funding for Managing Director and specific council projects

Description of Unsolicited Proposal:

The Lake Tahoe Stewardship Council consists of more than 22 regional, public and private organizations with a stake in the beauty and environmental sustainability of the Lake Tahoe Basin. The 2020 pandemic inspired an unprecedented era of collaboration, creating a broader vision of how regional communities can better work together to improve the resident and visitors experience.

How would funding for the Unsolicited Proposal be utilized to actively solicit tourism and gaming, and/or to support initiatives that contribute to these objectives?

The RSCVA's contribution adds to the approximately \$300,000 budget to help promote stewardship efforts that help to keep Lake Tahoe clean and clear, and the open spaces clean and free of waste. Funds are also used to educate visitors on sustainability efforts that can impact their experience and safety while in the destination.



Unsolicited Proposal Submission Form Reno-Sparks Convention and Visitors Authority (RSCVA)

What benefit would the RSCVA receive if the Unsolicited Proposal is funded?

In addition to funds going directly toward efforts that directly benefit visitation to Washoe County, the RSCVA also receives a seat on the Stewardship Council. This gives the RSCVA the opportunity to help shape the direction of the Stewardship Plan, as well as access to other government and sustainability organizations who need to hear about the importance of catering to visitors who support the regional economy.

How does this Unsolicited Proposal further the mission statement of the RSCVA? "To attract overnight visitors to Reno Tahoe while supporting the sustainable growth of our communities."

This Stewardship Council and the associated Plan were created to ensure and improve sustainability efforts in the Tahoe Basin. Without a cohesive, collaborative communication and action mechanism, regional stakeholders cannot be effective in their efforts to maintain our natural resources for generations to come. Open spaces and the beauty of Lake Tahoe is a primary driver of tourism throughout Northern Nevada and Washoe County, and tourism will suffer if we don't find a way to successfully work together on sustainability initiatives.

Other:

We currently have two projects we are actively working on for 2025/2026 that would benefit from RSCVA funding.

- 1) Destination Champion Basin-wide customer service and hospitality training with <u>Learn Tourism</u>
- Objectives:
 - 1) Enhance visitor engagement and customer service excellence for front line workers in the Tahoe Basin
 - 2) Increase regional knowledge and stakeholder collaboration
 - 3) Encourage sustainable and responsible tourism
- Key partners and sponsors: DSC, Truckee and South Lake Chambers & NTCA
- Working collaboratively with other stakeholders
- To launch Winter 2025
- Available free to all businesses in the basin to support training of front line workers
- 2) Tahoe Ethos Project A story to share the special way that Tahoe defines value. When you think

about Tahoe, think about it this way. We are creating an anthem video can be used by all and owned by no one.

X I have attached a copy of the Unsolicited Proposal, including:
X Detailed budget outlining how the requested funds would be allocated and utilized.
____This Unsolicited Proposal does not quality for funding under the Special Event Marketing Sponsorship Program.

Submission Information:
Nettie Pardue
Name of Main Contact for Unsolicited Proposal:
Title
Destination Stewardship Managing Director
Email Address:
nettie@nettiepardue.com
Phone Number:
(510) 672-5515
Submission Date:
August 18, 2025

Tahoe Fund

PO Box 7124 Tahoe City, CA 96145

Invoice

Date	Invoice #
8/26/2025	1645

Bill To

Reno-Sparks Convention& Visitors Authorit Attn: Ben McDonald

Attn: Ben McDonald PO Box 837 Reno, NV 89504

Due Date

8/26/2025

Item	Description		Amount
Gov't Grants	Destination Stewardship Council Dues 3rd year contribution Nettie Pardue, Managing Director: Monthly fee of \$9,600 for 24 months Jess Weaver, PR Consultant: Monthly fee of \$950 for 14 months		20,000.00
		Total	\$20,000.00