Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

										Hotel S	Statis	stics by Regio	on										
									Sep	tember 202!	5 com	pared to Septe	mber 2024										
	Overall Ca	sh Occupied	Poome	Rasic Po	om Avera	ge Cash R	ates	Overall	verage Cas	h Date		Overall Ta	axable Revenu	10	Cash Occu	pancy Perce	ntage	Comp	Occupied Roo	me	Cash/Comp C	Occupancy Perce	entage
Location	Aug		%		ugust		%	Aug		%		Augus		%	Augu		%	Aug		%	Augu		%
	2025	2024	Change	2025	20:	24 CI	hange	2025	2024	Change		2025	2024	Change	2025	2024	Change	2025	2024	Change	2025	2024	Change
Reno - Suburban (Reno B)	76,990	81,893	-6.0%	\$ 136.6) \$ 1	121.09	12.8%	\$ 167.42	\$ 152.76	9.6%	\$	12,889,741 \$	12,509,908	3.0%	49.5%	51.6%	-3.9%	47,748	46,754	2.1%	80.3%	81.0%	-1.0%
Reno - Downtown (Reno D)	46,465	50,662	-8.3%	\$ 74.6	5 \$	86.21	-13.4%	\$ 113.64	\$ 118.95	-4.5%	\$	5,280,206 \$	6,026,079	-12.4%	32.4%	35.3%	-8.2%	21,894	23,967	-8.6%	47.6%	52.0%	-8.5%
North Lake Tahoe (Washoe B)	7,143	10,058	-29.0%	\$ 295.1	3 \$ 3	330.73	-10.8%	\$ 333.76	\$ 368.91	-9.5%	\$	2,384,075 \$	3,710,452	2 -35.7%	56.4%	79.4%	-29.0%	-	-	0.0%	56.4%	79.4%	-29.0%
Sparks	17,866	15,529	15.0%	\$ 56.3	3 \$	75.45	-25.3%	\$ 80.46	\$ 95.92	-16.1%	\$	1,437,484 \$	1,489,592	2 -3.5%	36.4%	36.4%	13.4%	7,624	11,919	-36.0%	51.9%	56.6%	-8.3%
Non-Gaming	84,013	77,935	7.8%	\$ 152.7	5 \$ 1	155.03	-1.5%	\$ 153.35	\$ 155.82	-1.6%	\$	12,883,788 \$	12,143,673	6.1%	71.3%	67.3%	6.1%	6	16	-62.5%	71.4%	67.3%	6.1%
Total	232,477	236,077	-1.5%	\$ 128.70	\$ 1 3	30.74	-1.5%	\$ 150.02	\$ 151.98	-1.3%	\$	34,875,295 \$	35,879,704	-2.8%	48.6%	49.3%	-1.4%	77,272	82,656	-6.5%	64.7%	66.5%	-2.7%
										August 202!	5 com	pared to Augus	st 2024										
	Overall Ca	sh Occupied	Rooms	Basic Ro	om Avera	ige Cash R	ates	Overall /	verage Cas	h Rate		Overall Ta	axable Revenu	ıe	Cash Occu	pancy Perce	ntage	Comp	Occupied Roo	ms	Cash/Comp C	Occupancy Perce	entage
Location	Aug		%		ugust		%	Aug		%		Augus		%	Augu		%	Aug		%	Augu		%
	2025	2024	Change	2025	20:	24 CI	hange	2025	2024	Change	<u> </u>	2025	2024	Change	2025	2024	Change	2025	2024	Change	2025	2024	Change
Reno - Suburban (Reno B)	78,403	89,232	-12.1%	\$ 138.0	' \$ 1	146.31	-5.6%	\$ 173.64	\$ 177.30	-2.1%	\$	13,613,866 \$	15,820,983	3 -14.0%	53.1%	59.2%	-10.1%	50,370	46,753	7.7%	87.3%	90.1%	-3.2%
Reno - Downtown (Reno D)	63,355	62,479	1.4%	\$ 104.5	5 \$ 1	130.41	-19.8%	\$ 143.09	\$ 134.81	6.1%	\$	9,065,521 \$	8,422,940	7.6%	42.7%	42.1%	1.4%	33,959	31,713	7.1%	65.6%	63.5%	3.3%
North Lake Tahoe (Washoe B)	8,560	11,465	-25.3%	\$ 343.3) \$ 4	471.76	-27.2%	\$ 375.16	\$ 509.49	-26.4%	\$	3,211,365 \$	5,841,330	-45.0%	65.4%	87.6%	-25.3%	-	-	0.0%	65.4%	87.6%	-25.3%
Sparks	24,961	22,284	12.0%	\$ 93.5	3 \$ 1	101.71	-8.0%	\$ 124.06	\$ 126.59	-2.0%	\$	3,096,786 \$	2,820,966	9.8%	50.4%	45.6%	10.5%	8,742	10,737	-18.6%	68.0%	67.6%	0.7%
Non-Gaming	93,770	84,809	10.6%	\$ 173.6	\$ 1	168.05	3.3%	\$ 174.46	\$ 168.82	3.3%	\$	16,359,209 \$	14,317,765	5 14.3%	76.5%	70.6%	8.2%	103	72	43.1%	76.5%	70.7%	8.3%
Total	269,049	270,269	-0.5%	\$ 144.98	\$ 15	59.58	-9.2%	\$ 168.54	\$ 174.73	-3.5%	\$	45,346,747 \$	47,223,984	-4.0%	55.9%	56.2%	-0.5%	93,174	89,275	4.4%	75.3%	74.7%	0.8%
										July 202	5 com	pared to July 2	024										
	Overall Ca	sh Occupied	Rooms	Rasic Ro	om Avera	ige Cash R	ates	Overall	verage Cas	h Rate		Overall Ta	axable Revenu	Ie.	Cash Occu	pancy Perce	ntage	Comp	Occupied Roo	ms	Cash/Comp C	Occupancy Perce	entage
Location	Jul	у	%		July		%	Ju		%		July		%	July	ý	%	Ju		%	July	у	%
	2025	2024	Change	2025	20	24 CI	hange	2025	2024	Change		2025	2024	Change	2025	2024	Change	2025	2024	Change	2025	2024	Change
Reno - Suburban (Reno B)	79,087	79,165	-0.1%	\$ 130.6) \$ 1	119.91	8.9%	\$ 162.08	\$ 153.96	5.3%	\$	12,818,328 \$	12,187,922	2 5.2%	53.7%	53.3%	0.8%	48,061	51,423	-6.5%	86.4%	88.0%	-1.8%

-2.0% \$

-33.5% \$

-3.5% \$

6,945,361 \$

3,173,166 \$

1,994,268 \$

-3.4% \$ 39,185,827 \$ 40,702,033

7.6% \$ 14,254,703 \$

7,359,409

6,550,584

2,037,782

12,566,336

-5.6%

-51.6%

-2.1%

13.4%

-3.7%

40.6%

92.6%

39.2%

70.3%

53.2%

-3.7%

-27.1%

0.8%

0.0%

28,792

8,964

85,892

75

27,161

10,433

89,137

120

6.0%

0.0%

-14.1%

-37.5%

-3.6%

39.1%

67.5%

39.5%

74.4%

53.2%

58.5%

67.5%

57.8%

74.4%

71.3%

58.9%

92.6%

60.7%

70.4%

71.9% -0.8%

-0.7%

-27.1%

-4.8%

5.7%

Reno - Downtown (Reno D)

North Lake Tahoe (Washoe B)

Sparks

Non-Gaming

Total

57,914

8,833

19,291

88,159

253,284

60,125

12,118

19,015

83,644

254,067

81.63 \$

-27.1% \$ 326.63 \$ 504.91

5.4% \$ 160.91 \$ 149.46

1.5% \$ 75.19 \$

118.81

86.34

-0.3% \$ 132.57 \$ 145.23 -8.7% \$ 154.71 \$ 160.20

-31.3% \$ 119.93 \$ 122.40

-35.3% \$ 359.24 \$ 540.57

-12.9% \$ 103.38 \$ 107.17

7.7% \$ 161.69 \$ 150.24

Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

										Hotel Statis	ucs by R	egion											
									Fiscal Ye	ar to Date - July	/ through	September 20	25										
	Cash	Occupied Room	s		Overall Aver	rage Cash	Rate		Overall Tax	able Revenue		Cash Occi	pancy Perce	entage	Comp	Occupied Rooi	ns	Cash/Comp (Occupancy Pero	entage	Basic Room	Average Cas	sh Rate
Location		ear	%		Year		%		Year		%	Yea		%	Ye		%	Yea		%	Yea		%
	FY 25-26	FY 24-25	Change	FY 2	5-26 F	Y 24-25	Change	F	FY 25-26	FY 24-25	Change	FY 25-26	FY 24-25	Change	FY 25-26	FY 24-25	Change	FY 25-26	FY 24-25	Change	FY 25-26	FY 24-25	Change
Reno - Suburban (Reno B)	234,480	250,290	-6.3%	\$ 1	167.70 \$	161.89	3.6%	\$	39,321,935 \$	40,518,813	-3.0%	52.1%	54.6%	-4.6%	146,179	144,930	0.9%	84.6%	86.3%	-2.0%	\$ 135.07	\$ 129.71	4.1%
Reno - Downtown (Reno D)	167,734	173,266	-3.2%	\$ 1	126.93 \$	125.87	0.8%	\$	21,291,088 \$	21,808,428	-2.4%	38.1%	39.4%	-3.3%	84,645	82,841	2.2%	57.4%	58.2%	-1.4%	\$ 88.36	\$ 113.46	-22.1%
North Lake Tahoe (Washoe B)	24,536	33,641	-27.1%	\$ 3	357.38 \$	478.65	-25.3%	\$	8,768,607 \$	16,102,367	-45.5%	63.2%	86.7%	-27.1%	-	-	0.0%	63.2%	86.7%	-27.1%	\$ 323.27	\$ 441.54	-26.8%
Sparks	62,118	56,828	9.3%	\$ 1	105.10 \$	111.71	-5.9%	\$	6,528,539 \$	6,348,340	2.8%	42.1%	39.0%	8.2%	25,330	33,089	-23.4%	59.3%	61.6%	-3.9%	\$ 77.17	\$ 89.39	-13.7%
Non-Gaming	265,942	246,388	7.9%	\$ 1	163.56 \$	158.40	3.3%	\$	43,497,700 \$	39,027,774	11.5%	74.1%	69.4%	6.8%	184	208	-11.5%	74.1%	69.5%	6.8%	\$ 162.82	\$ 157.62	3.3%
Total	754,810	760,413	-0.7%	\$ 15	58.20 \$	162.81	-2.8%	\$ 1	119,407,869 \$	123,805,722	-3.6%	52.6%	52.9%	-0.6%	256,338	261,068	-1.8%	70.4%	71.0%	-0.8%	\$ 135.82	\$ 145.83	-6.9%
	Cash	Occupied Room	s		Overall Aver	rage Cash	Rate			Year to Date - :	July throu		upancy Perce	entage	Comp	Occupied Roo	ns	Cash/Comp (Occupancy Pero	entage	Basic Room	n Average Cas	sh Rate
Location	Ye		%		Year		%		Year		%	Yea	ar	%	Ye		%	Yea	ar	%	Yea	ır	%
	FY 24-25	FY 23-24	Change	FY 24	4-25 F	Y 23-24	Change	F	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change	FY 24-25	FY 23-24	Change
Reno - Suburban (Reno B)	798,622	806,825	-1.0%	\$ 1	154.75 \$	157.94	-2.0%	\$	123,587,467 \$	127,428,762	-3.0%	44.9%	45.3%	-1.1%	509,387	487,993	4.4%	73.5%	72.7%	1.0%	\$ 120.02	\$ 122.63	-2.1%
Reno - Downtown (Reno D)	545,834	584,991	-6.7%	\$ 1	122.04 \$	130.83	-6.7%	\$	66,616,043 \$	76,534,085	-13.0%	32.1%	34.6%	-7.2%	295,588	275,894	7.1%	49.5%	50.9%	-2.7%	\$ 92.95	\$ 97.24	-4.4%
North Lake Tahoe (Washoe B)	88,776	91,437	-2.9%	\$ 3	348.43 \$	357.79	-2.6%	\$	30,932,315 \$	32,715,220	-5.4%	58.2%	59.2%	-1.7%	-	-	0.0%	58.2%	59.2%	-1.7%	\$ 313.57	\$ 318.30	-1.5%
Sparks	214,757	242,320	-11.4%	\$ 1	101.18 \$	106.86	-5.3%	\$	21,729,024 \$	25,894,152	-16.1%	36.9%	41.8%	-11.7%	93,754	96,300	-2.6%	53.0%	58.5%	-9.4%	\$ 77.95	\$ 93.46	-16.6%
Non-Gaming	896,959	830,799	8.0%	\$ 1	150.11 \$	149.50	0.4%	\$	134,644,278 \$	124,208,292	8.4%	64.6%	60.3%	7.0%	602	534	12.7%	64.6%	60.4%	7.0%	\$ 149.37	\$ 148.67	0.5%
Total	2,544,948	2,556,372	-0.4%	\$ 14	48.34 \$	151.30	-2.0%	\$ 3	377,509,127 \$	386,780,512	-2.4%	45.4%	45.8%	-0.9%	899,331	860,721	4.5%	61.5%	61.2%	0.5%	\$ 127.76	\$ 129.52	-1.4%
									Fiscal Ye	ear to Date - Jul	y 2023 th	rough June 202	24										
Location	Ye	Occupied Room ear FY 22-23	s % Change		Verall Aver Year 3-24 F		%		Overall Tax Year FY 23-24	rable Revenue	% Change	Cash Occi Yea FY 23-24		%	Ye	Occupied Room	%	Yea		centage % Change	Yea		sh Rate % Change

										ou. to butto bu	,													
	Cash (Occupied Room	15		Overall A	erage Cas	h Rate		Overall Tax	xable Revenue		Cash Occ	upancy Perce	ntage	Comp	Occupied Roo	ms	Cash/Comp	Occupancy Per	centage	Ba	asic Roon	n Average Ca	ash Rate
Location	Ye	ar	%		Yea	•	%		Year		%	Yea	ar	%	Ye	ar	%	Yea	ar	%		Yea	ır	%
	FY 23-24	FY 22-23	Change	F۱	Y 23-24	FY 22-23	Change	F	Y 23-24	FY 22-23	Change	FY 23-24	FY 22-23	Change	FY 23-24	FY 22-23	Change	FY 23-24	FY 22-23	Change	FY 2	23-24	FY 22-23	Change
Reno - Suburban (Reno B)	806,825	833,825	-3.2%	\$	157.94	158.36	-0.3%	\$	127,428,762 \$	132,041,358	-3.5%	45.3%	46.9%	-3.4%	487,993	464,646	5.0%	72.7%	73.0%	-0.4%	\$	122.63	\$ 125.07	-1.9%
Reno - Downtown (Reno D)	584,991	635,924	-8.0%	\$	130.83	131.48	-0.5%	\$	76,534,085 \$	83,608,668	-8.5%	34.6%	39.4%	-12.2%	275,894	251,821	9.6%	50.9%	55.0%	-7.5%	\$	97.24	\$ 98.80	-1.6%
North Lake Tahoe (Washoe B)	91,437	99,232	-7.9%	\$	357.79	340.73	5.0%	\$	32,715,220 \$	33,811,313	-3.2%	59.2%	64.4%	-8.1%	-	-	0.0%	59.2%	64.4%	-8.1%	\$	318.30	\$ 299.07	6.4%
Sparks	242,320	259,311	-6.6%	\$	106.86	110.89	-3.6%	\$	25,894,152 \$	28,755,838	-10.0%	41.8%	44.6%	-6.3%	96,300	99,066	-2.8%	58.5%	61.6%	-5.2%	\$	93.46	\$ 90.02	3.8%
Non-Gaming	830,799	818,584	1.5%	\$	149.50	149.31	0.1%	\$	124,208,292 \$	122,226,088	1.6%	60.3%	62.5%	-3.5%	534	236	126.3%	60.4%	62.5%	-3.5%	\$	148.67	\$ 148.37	0.2%
Total	2,556,372	2,646,876	-3.4%	\$	151.30	151.29	0.0%	\$ 3	86,780,512 \$	400,443,266	-3.4%	45.8%	48.7%	-6.0%	860,721	815,769	5.5%	61.2%	63.7%	-3.9%	\$ 1	129.52	\$ 129.05	0.4%

								Fiscal Y	ear to Date - Ju	ly 2022 th	rough June 2023	3										
	Cash C	Occupied Room	ıs	0	verall Avera	age Cash R	late	Overall Ta	xable Revenue		Cash Occu	pancy Percer	ntage	Comp C	Occupied Roo	ms	Cash/Comp (Occupancy Per	centage	Basic Room	Average Cas	h Rate
Location	Yea FY 22-23		% Change		Year -23 FY		% Change	Year FY 22-23	FY 21-22	% Change	Year FY 22-23	•	% Change	Yea FY 22-23	r	% Change	Yea FY 22-23		%	Yea FY 22-23	ır	%
Reno - Suburban (Reno B)	833,825	819,139	1.8%	\$ 15	58.36 \$	154.79	2.3%	\$ 132,041,358 \$	126,792,659	4.1%	46.9%	46.1%	1.7%	464,646	473,325	-1.8%	73.0%	72.7%	0.4%	\$ 125.07	\$ 125.51	-0.3%
Reno - Downtown (Reno D)	635,924	603,739	5.3%	\$ 13	31.48 \$	125.26	5.0%	\$ 83,608,668 \$	75,621,372	10.6%	39.4%	37.4%	5.3%	251,821	208,257	20.9%	55.0%	50.3%	9.3%	\$ 99.01	\$ 98.76	0.3%
North Lake Tahoe (Washoe B)	99,232	103,883	-4.5%	\$ 34	40.73 \$	318.61	6.9%	\$ 33,811,313 \$	33,098,051	2.2%	64.4%	55.9%	15.2%	-	931	-100.0%	64.4%	56.4%	14.2%	\$ 302.42	\$ 285.41	6.0%
Sparks	259,311	280,158	-7.4%	\$ 11	10.89 \$	110.00	0.8%	\$ 28,755,838 \$	30,817,805	-6.7%	44.6%	48.3%	15.2%	99,066	93,865	5.5%	61.6%	64.4%	-4.3%	\$ 87.71	\$ 88.55	-1.0%
Non-Gaming	818,584	797,875	2.6%	\$ 14	49.31 \$	145.00	3.0%	\$ 122,226,088 \$	115,695,736	5.6%	62.5%	61.0%	2.5%	236	340	-30.6%	62.5%	61.0%	2.5%	\$ 148.51	\$ 144.21	3.0%
Total	2,646,876	2,604,794	1.6%	\$ 15	1.29 \$	146.66	3.2%	\$ 400,443,266 \$	382,025,622	4.8%	48.7%	47.6%	2.1%	815,769	776,718	5.0%	63.7%	61.8%	2.9%	\$ 129.05	\$ 127.44	1.3%
								Fisc	al Year - July 2	021 throug	gh June 2022											
		Occupied Room		0\	verall Avera	age Cash R			xable Revenue	1		f Cash Occup			Occupied Roo			ash/Comp Occ			Average Cas	
Location	FY 21-22	FY 20-21	% Change	FY 21	Year -22 FY	20-21	% Change	FY 21-22	FY 20-21	% Change	FY 21-22	FY 20-21	% Change	FY 21-22		% Change	FY 21-22	FY 20-21	% Change	Yea FY 21-22		% Change
Reno - Suburban (Reno B)	819,139	660,854	24.0%	\$ 15	54.79 \$	133.52	15.9%	\$ 126,792,659 \$	88,235,751	43.7%	46.1%	36.2%	27.1%	473,325	498,580	-5.1%	72.7%	63.5%	14.3%	\$ 125.51	\$ 103.29	21.5%
Reno - Downtown (Reno D)	603,739	331,954	81.9%	\$ 12	25.26 \$	117.80	6.3%	\$ 75,621,372 \$	39,105,015	93.4%	37.4%	29.5%	26.4%	208,257	178,087	16.9%	50.3%	45.4%	10.8%	\$ 98.76	\$ 90.45	9.2%
North Lake Tahoe (Washoe B)	103,883	95,414	8.9%	\$ 31	18.61 \$	284.83	11.9%	\$ 33,098,051 \$	27,177,212	21.8%	58.4%	50.6%	15.4%	931	1,691	-44.9%	59.0%	51.5%	14.6%	\$ 285.41	\$ 242.71	17.6%
Sparks	280,158	268,589	4.3%	\$ 11	10.00 \$	89.61	22.8%	\$ 30,817,805 \$	24,069,394	28.0%	50.9%	46.1%	10.4%	93,865	70,244	33.6%	68.0%	58.1%	17.0%	\$ 88.55	\$ 68.64	29.0%
Non-Gaming	797,889	698,962	14.2%	\$ 14	45.00 \$	114.02	27.2%	\$ 115,695,736 \$	79,695,980	45.2%	61.0%	54.5%	11.9%	340	355	-4.2%	61.0%	54.5%	11.9%	\$ 144.21	\$ 113.29	27.3%
Total	2,604,808	2,055,773	26.7%	\$ 140	6.66 \$	125.64	16.7%	\$ 382,025,622 \$	258,283,353	47.9%	47.7%	40.8%	17.0%	776,718	748,957	3.7%	62.3%	56.1%	11.1%	\$ 127.44	\$ 106.56	19.6%
								Fisc	al Year - July 2	020 throug	gh June 2021											
		Occupied Room		0\	verall Avera	age Cash R			xable Revenue			F Cash Occup			Occupied Roo			ash/Comp Occ	upancy		Average Cas	h Rate
Location	FY 20-21		% Change	FY 20	Year -21 FY	19-20	% Change	FY 20-21	FY 19-20	% Change	FY 20-21		% Change	FY 20-21		% Change	FY 20-21	FY 19-20	% Change	Yea FY 20-21		% Change
Reno - Suburban (Reno B)	660,854	712,969	-7.3%	\$ 13	33.52 \$	129.75	2.9%	\$ 88,235,751 \$	92,505,087	-4.6%	36.2%	47.4%	-23.6%	498,580	384,360	29.7%	63.5%	72.9%	-12.9%	\$ 103.29	\$ 104.84	-1.5%
Reno - Downtown (Reno D)	331,954	482,941	-31.3%	\$ 11	17.80 \$	109.27	7.8%	\$ 39,105,015 \$	52,769,972	-25.9%	28.8%	33.1%	-13.0%	178,087	240,248	-25.9%	44.3%	49.6%	-10.7%	\$ 90.45	\$ 82.75	9.3%
North Lake Tahoe (Washoe B)	95,414	88,436	7.9%	\$ 28	34.83 \$	286.07	-0.4%	\$ 27,177,212 \$	25,298,722	7.4%	50.6%	56.1%	-10.0%	1,691	3,113	-45.7%	51.5%	58.1%	-11.4%	\$ 242.71	\$ 257.51	-5.7%
Sparks	268,589	242,728	10.7%	\$ 8	39.61 \$	84.28	6.3%	\$ 24,069,394 \$	20,456,459	17.7%	46.1%	50.3%	-8.5%	70,244	58,713	19.6%	58.1%	62.5%	-7.0%	\$ 68.16	\$ 66.80	2.0%
Non-Gaming	698,962	668,191	4.6%	\$ 11	14.02 \$	120.14	-5.1%	\$ 79,695,980 \$	80,278,949	-0.7%	54.5%	56.0%	-2.7%	355	210	69.0%	54.5%	56.0%	-2.7%	\$ 113.29	\$ 119.38	-5.1%
Total	2,055,773	2,195,265	-6.4%	\$ 12	5.64 \$	123.59	1.7%	\$ 258,283,353 \$	271,309,190	-4.8%	40.9%	45.8%	-10.7%	748,957	686,644	9.1%	55.7%	60.1%	-7.2%	\$ 106.50	\$ 106.35	0.1%
								Fisc	al Year - July 2	019 throug	gh June 2020											
IN		Occupied Room		0	verall Avera	age Cash R			xable Revenue			f Cash Occup	_		Occupied Roo			ash/Comp Occ	upancy		Average Cas	
Location	FY 19-20		% Change	FY 19	Year -20 FY	18-19	% Change	FY 19-20	FY 18-19	% Change	FY 19-20		% Change	FY 19-20		% Change	FY 19-20	-	% Change	2019		% Change
Reno - Suburban (Reno B)	712,969	971,602	-26.6%	\$ 12	29.75 \$	126.17	2.8%	\$ 92,505,087 \$	122,582,453	-24.5%	47.4%	53.0%	-10.6%	384,360	467,138	-17.7%	72.9%	78.4%	-7.0%	\$ 104.84	\$ 102.81	2.0%
Reno - Downtown (Reno D)	482,941	794,122	-39.2%	\$ 10	09.27 \$	106.29	2.8%	\$ 52,769,972 \$	84,407,375	-37.5%	33.1%	37.4%	-11.2%	240,248	320,389	-25.0%	49.6%	52.4%	-5.3%	\$ 82.75	\$ 83.18	-0.5%
North Lake Tahoe (Washoe B)	88,436	117,532	-24.8%	\$ 28	36.07 \$	268.57	6.5%	\$ 25,298,722 \$	31,565,401	-19.9%	56.1%	62.3%	-10.0%	3,113	3,999	-22.2%	58.1%	64.4%	-9.8%	\$ 257.51	\$ 240.94	6.9%
Sparks	242,728	336,408	-27.8%	\$ 8	84.28 \$	86.24	-2.3%	\$ 20,456,459 \$	29,011,922	-29.5%	50.3%	58.0%	-13.3%	58,713	60,293	-2.6%	62.5%	68.4%	-8.6%	\$ 66.80	\$ 48.20	38.6%
Non-Gaming	668,191	700,825	-4.7%	\$ 12	20.14 \$	122.86	-2.2%	\$ 80,278,949 \$	86,105,067	-6.8%	56.0%	64.2%	-12.6%	210	129	62.8%	56.0%	64.2%	-12.6%	\$ 119.16	\$ 122.14	-2.4%
Total	2,195,265	2,920,489	-24.8%	\$ 12	3.59 \$	121 10	2 1%	\$ 271,309,190 \$	353 672 217	-23 3%	45.8%	50.2%	-8.8%	686,644	851,948	-19.4%	60.1%	64.8%	-7 3%	\$ 106.28	\$ 103.77	2.4%

									Fiscal Year - Ju	ly 2	018 through Ju	ine 2019									
	Cash	Occupied Roon	ns		Overall	Averag	ge Cash	Rate	Overall	Tax	able Revenue		Percent of	of Cash Occup	ancy	Comp	Occupied Roo	oms	Percent of C	ash/Comp Occ	cupancy
Location	Ye		%			ar		%	Ye	ar		%	Yea		%		ear	%	Ye		%
	FY 18-19	FY 17-18	Change	F١	Y 18-19	FY 1	17-18	Change	FY 18-19		FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change	FY 18-19	FY 17-18	Change
Reno - Suburban (Reno B)	971,602	1,085,758	-10.5%	\$	126.17	\$	110.69	14.0%	\$ 122,582,453	\$	120,187,171	2.0%	53.0%	58.8%	-10.0%	467,138	466,969	0.0%	78.4%	84.1%	-6.8%
Reno - Downtown (Reno D)	794,122	929,391	-14.6%	\$	106.29	\$	90.50	17.4%	\$ 84,407,375	\$	84,108,667	0.4%	37.4%	42.9%	-12.8%	320,389	348,943	-8.2%	52.4%	59.0%	-11.2%
North Lake Tahoe (Washoe B)	117,532	116,468	0.9%	\$	268.57	\$	260.60	3.1%	\$ 31,565,401	\$	30,351,920	4.0%	62.3%	61.7%	1.0%	3,999	3,014	32.7%	64.4%	63.3%	1.7%
Sparks	336,408	364,058	-7.6%	\$	86.24	\$	81.42	5.9%	\$ 29,011,922	\$	29,641,355	-2.1%	58.0%	62.1%	-6.6%	60,293	56,193	7.3%	68.4%	71.7%	-4.6%
Non-Gaming	701,035	659,934	6.2%	\$	122.84	\$	123.58	-0.6%	\$ 86,112,386	\$	81,556,807	5.6%	64.2%	62.8%	2.1%	129	154	-16.2%	64.2%	62.8%	2.1%
Total	2,920,699	3,155,609	-7.4%	\$	121.09	\$ 1	.09.60	10.5%	\$ 353,679,537	\$	345,845,921	2.3%	50.2%	55.1%	-8.9%	851,948	875,273	-2.7%	64.8%	69.1%	-6.1%

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								Fiscal Year - July	201/ through J	une 2018									
	Cash (Occupied Roon	ns		Overall A	verage Cas	n Rate	OverallTa	xable Revenue		Percent of	of Cash Occup	oancy	Comp	Occupied Roo	oms	Percent of C	ash/Comp Occ	cupancy
Location	Ye	ar	%		Ye	ar	%	Year		%	Yea	ar	%	Ye	ear	%	Yea	ar	%
	FY 17-18	FY 16-17	Change	FY	Y 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change	FY 17-18	FY 16-17	Change
Reno - Suburban (Reno B)	1,085,758	1,008,742	7.6%	\$	110.69	\$ 105.62	4.8%	\$ 120,187,171 \$	106,541,744	12.8%	59.2%	55.0%	7.6%	466,969	503,074	-7.2%	84.6%	82.4%	2.8%
Reno - Downtown (Reno D)	929,391	901,643	3.1%	\$	90.50	\$ 85.81	5.5%	\$ 84,108,667 \$	77,372,849	8.7%	43.7%	42.4%	3.1%	348,943	342,381	1.9%	60.1%	58.5%	2.7%
North Lake Tahoe (Washoe B)	116,468	120,694	-3.5%	\$	260.60	\$ 252.23	3.3%	\$ 30,351,920 \$	30,442,595	-0.3%	61.7%	64.1%	-3.6%	3,014	2,888	4.4%	63.3%	65.6%	-3.5%
Sparks	364,058	375,918	-3.2%	\$	81.42	\$ 67.95	19.8%	\$ 29,641,355 \$	25,542,451	16.0%	62.6%	64.7%	-3.2%	56,193	47,673	17.9%	72.2%	72.9%	-1.0%
Non-Gaming	659,934	607,790	8.6%	\$	123.58	\$ 110.02	12.3%	\$ 81,556,807 \$	66,866,483	22.0%	66.1%	62.0%	6.6%	154	600	-74.3%	66.1%	62.1%	6.4%
Total	3,155,609	3,014,787	4.7%		\$109.60	\$101.7	7.7%	\$ 345,845,921 \$	306,766,122	12.7%	55.1%	52.8%	4.4%	875,273	896,616	-2.4%	70.3%	68.5%	2.6%

									Fiscal Year - Jul	ly 20	016 through Ju	ne 2017									
		Occupied Roon				age Cash Ra					Revenue			of Cash Occup			Occupied Roo			ash/Comp Occ	
Location	FY 16-17	ar FY 15-16	% Change	FY	Yea 7 16-17	FY 15-16	% Change		Ye:		FY 15-16	% Change	Ye: FY 16-17	er FY 15-16	% Change	FY 16-17	ear FY 15-16	% Change	Ye FY 16-17	ar FY 15-16	% Change
Reno - Suburban (Reno B)	1,008,742	1,011,104	-0.2%	\$	105.62	\$ 98.92	6.8%	\$	106,541,744	\$	100,014,299	6.5%	55.0%	54.9%	0.2%	503,074	480,865	4.6%	82.4%	81.0%	1.7%
Reno - Downtown (Reno D)	901,643	964,982	-6.6%	\$	85.81	\$ 79.95	7.3%	\$	77,372,849	\$	77,152,748	0.3%	42.4%	45.0%	-5.8%	342,381	365,755	-6.4%	58.5%	62.1%	-5.8%
North Lake Tahoe (Washoe B)	120,694	120,195	0.4%	\$	252.23	\$ 244.06	3.3%	\$	30,442,595	\$	29,335,174	3.8%	64.1%	63.2%	1.4%	2,888	2,350	22.9%	65.6%	64.5%	1.9%
Sparks	375,918	358,454	4.9%	\$	67.95	\$ 62.94	8.0%	\$	25,542,451	\$	22,561,644	13.2%	64.7%	61.3%	5.5%	47,673	45,766	4.2%	72.9%	69.1%	5.5%
Non-Gaming	607,790	533,608	13.9%	\$	110.02	\$ 103.26	6.5%	\$	66,866,483	\$	55,098,918	21.4%	62.0%	57.4%	8.0%	600	255	135.3%	62.1%	57.5%	8.0%
Total	3,014,787	2,988,343	0.9%		\$101.75	\$95.09	7.0%	\$	306,766,122	\$	284,162,784	8.0%	52.8%	52.5%	0.6%	896,616	894,991	0.2%	68.5%	68.3%	0.4%

								Fiscal Year - July	2015 through Ju	ıne 2016									
Location		Occupied Roon	ns %		Avera	ge Cash Rat	e %	Taxabl Year	e Revenue	0/2	Percent o	of Cash Occup	ancy %		Occupied Roo	ms %	Percent of C	ash/Comp Occ	cupancy %
Location	FY 15-16	FY 14-15	Change	FY		FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change	FY 15-16	FY 14-15	Change
Reno - Suburban (Reno B)	1,011,104	915,606	10.4%	\$	98.92 \$	98.42	0.5%	\$ 100,014,299 \$	90,112,335	11.0%	54.9%	50.0%	9.8%	480,865	514,424	-6.5%	81.0%	78.0%	3.8%
Reno - Downtown (Reno D)	964,982	1,027,089	-6.0%	\$	79.95 \$	68.24	17.2%	\$ 77,152,748 \$	70,083,520	10.1%	45.0%	43.7%	3.0%	365,755	371,095	-1.4%	62.1%	59.5%	4.4%
North Lake Tahoe (Washoe B)	120,195	113,571	5.8%	\$	244.06 \$	232.07	5.2%	\$ 29,335,174 \$	26,355,994	11.3%	63.2%	60.2%	5.0%	2,350	1,217	93.1%	64.5%	60.9%	5.9%
Sparks	358,454	338,766	5.8%	\$	62.94 \$	63.29	-0.6%	\$ 22,561,644 \$	21,441,998	5.2%	61.3%	54.1%	13.3%	45,766	37,431	22.3%	69.1%	60.1%	15.2%
Non-Gaming	533,608	324,716	64.3%	\$	103.26 \$	102.88	0.4%	\$ 55,098,918 \$	33,407,186	64.9%	57.4%	70.2%	-18.1%	255	44	479.5%	57.5%	70.2%	-18.1%
Total	2,988,343	2,719,748	9.9%		\$95.09	\$88.76	7.1%	\$ 284,162,784 \$	241,401,032	17.7%	52.5%	49.8%	5.4%	894,991	924,211	-3.2%	68.3%	66.7%	2.2%

Fiscal Year - July 2014 through June 2015

	Cash	Occupied Roon	ns		Avei	age Cash Ra	te	Taxabl	e Revenue		Percent	of Cash Occup	oancy	Comp	Occupied Roo	ms	Percent of C	ash/Comp Oc	cupancy
Location	Ye	ar	%		Ye	ar	%	Year		%	Ye	ar	%	Ye	ear	%	Yes	ar	%
	FY 14-15	FY 13-14	Change	FY	14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change	FY 14-15	FY 13-14	Change
Reno - Suburban (Reno B)	915,606	894,888	2.3%	\$	98.42	\$ 95.48	3.1%	\$ 90,112,335 \$	85,447,880	5.5%	50.0%	48.8%	2.3%	514,424	460,132	11.8%	78.0%	74.0%	5.5%
Reno - Downtown (Reno D)	1,027,089	1,085,376	-5.4%	\$	68.24	\$ 66.15	3.2%	\$ 70,083,520 \$	71,794,968	-2.4%	43.7%	45.8%	-4.4%	371,095	391,757	-5.3%	59.5%	62.3%	-4.5%
North Lake Tahoe (Washoe B)	113,571	118,076	-3.8%	\$	232.07	\$ 209.85	10.6%	\$ 26,355,994 \$	24,778,567	6.4%	60.2%	58.3%	3.3%	1,217	1,332	-8.6%	60.9%	59.0%	3.2%
Sparks	338,766	296,702	14.2%	\$	63.29	\$ 66.90	-5.4%	\$ 21,441,998 \$	19,849,293	8.0%	54.1%	43.5%	24.4%	37,431	51,235	-26.9%	60.1%	51.0%	17.9%
Non-Gaming	324,716	272,863	19.0%	\$	102.88	\$ 101.05	1.8%	\$ 33,407,186 \$	27,571,682	21.2%	70.2%	65.5%	7.2%	44	-	100.0%	70.2%	65.5%	7.2%
Total	2,719,748	2,667,905	1.9%		\$88.76	\$86.00	3.2%	\$ 241,401,032 \$	229,442,390	5.2%	49.8%	48.5%	2.9%	924,211	904,456	2.2%	66.7%	64.9%	2.9%

Fiscal Year - July 2013 through June 2014

	Cash	Occupied Roon	ns		Aver	age Cash Ra	te	Taxa	able	Revenue		Percent	of Cash Occu	oancy	Comp	Occupied Roc	oms	Percent of C	ash/Comp Occ	cupancy
Location	Ye	ar	%		Ye	ar	%	Yea	ar		%	Ye	ar	%	Ye	ear	%	Yea	ar	%
	FY 13-14	FY 12-13	Change	F)	Y 13-14	FY 12-13	Change	FY 13-14		FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change	FY 13-14	FY 12-13	Change
Reno - Suburban (Reno B)	894,888	938,891	-4.7%	\$	95.48	\$ 91.75	4.1%	\$ 85,447,880	\$	86,144,727	-0.8%	48.8%	51.3%	-4.7%	460,132	401,424	14.6%	74.0%	73.2%	1.0%
Reno - Downtown (Reno D)	1,085,376	1,129,005	-3.9%	\$	66.15	\$ 63.82	3.6%	\$ 71,794,968	\$	72,055,198	-0.4%	45.8%	47.7%	-4.0%	391,757	390,861	0.2%	62.3%	64.2%	-3.0%
North Lake Tahoe (Washoe B)	118,076	131,027	-9.9%	\$	209.85	\$ 184.76	13.6%	\$ 24,778,567	\$	24,208,157	2.4%	58.3%	50.5%	15.7%	1,332	865	54.0%	59.0%	50.8%	16.1%
Sparks	296,702	257,285	15.3%	\$	66.90	\$ 69.62	-3.9%	\$ 19,849,293	\$	17,912,959	10.8%	43.5%	37.1%	17.3%	51,235	57,584	-11.0%	51.0%	45.4%	12.3%
Non-Gaming	272,863	266,363	2.4%	\$	101.05	\$ 99.30	1.8%	\$ 27,571,682	\$	26,449,190	4.2%	65.7%	64.8%	1.4%	-	-	0.0%	65.7%	64.8%	1.4%
Total	2,667,905	2,722,571	-2.0%		\$86.00	\$83.29	3.3%	\$ 229,442,390	\$	226,770,231	1.2%	48.5%	49.0%	-0.8%	904,456	850,734	6.3%	64.9%	64.2%	0.9%

Fiscal Year - July 2012 through June 2013

	Cash (Occupied Room	ıs		Avera	age Cash Ra	te	Taxabl	e Revenue		Percent	of Cash Occup	ancy	Comp	Occupied Roo	oms	Percent of Ca	ash/Comp Occ	cupancy
Location	Yea		%		Yea		%	Year		%	Ye		%	Ye		%	Yea	ır	%
	FY 12-13	FY 11-12	Change	FY	12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change	FY 12-13	FY 11-12	Change
Reno - Suburban (Reno B)	938,891	927,327	1.2%	\$	91.75	\$ 83.53	9.8%	\$ 86,144,727 \$	77,461,435	11.2%	51.3%	51.0%	0.6%	401,424	378,412	6.1%	73.2%	71.8%	2.0%
Reno - Downtown (Reno D)	1,129,005	1,077,673	4.8%	\$	63.82	\$ 60.41	5.7%	\$ 72,055,198 \$	65,097,196	10.7%	47.7%	45.3%	5.3%	390,861	379,724	2.9%	64.2%	61.3%	4.8%
North Lake Tahoe (Washoe B)	131,027	124,969	4.8%	\$	184.76	\$ 175.21	5.5%	\$ 24,208,157 \$	21,895,227	10.6%	50.5%	48.3%	4.5%	865	838	3.2%	50.8%	48.6%	4.5%
Sparks	257,285	278,200	-7.5%	\$	69.62	\$ 67.92	2.5%	\$ 17,912,959 \$	18,894,005	-5.2%	37.1%	40.2%	-7.9%	57,584	59,168	-2.7%	45.4%	48.8%	-7.0%
Non-Gaming	266,363	251,866	5.8%	\$	99.30	\$ 96.37	3.0%	\$ 26,449,190 \$	24,273,557	9.0%	64.8%	61.1%	6.1%	-	9	-100.0%	64.8%	61.1%	6.1%
Total	2,722,571	2,660,035	2.4%		\$83.29	\$78.05	6.7%	\$ 226,770,231 \$	207,621,421	9.2%	49.0%	47.8%	2.3%	850,734	818,151	4.0%	64.2%	62.6%	2.7%

Fiscal Year - July 2011 through June 2012

	Cash (Occupied Room	15		Ave	rage Cas	sh Rate	•	Tax	able	Revenue		Percent	of Cash Occup	ancy
Location	Yea		%			ear		%		ear		%	Ye		%
	FY 11-12	FY 10-11	Change	F	FY 11-12	FY 10)-11	Change	FY 11-12		FY 10-11	Change	FY 11-12	FY 10-11	Change
Reno - Suburban (Reno B)	927,327	981,882	-5.6%	\$	83.53	\$ 8	80.68	3.5%	\$ 77,461,435	\$	79,218,912	-2.2%	51.0%	53.6%	-5.0%
Reno - Downtown (Reno D)	1,077,673	1,108,328	-2.8%	\$	60.41	\$ (60.08	0.5%	\$ 65,097,196	\$	66,590,118	-2.2%	45.3%	47.4%	-4.4%
North Lake Tahoe (Washoe B)	124,969	125,270	-0.2%	\$	175.21	\$ 17	73.29	1.1%	\$ 21,895,227	\$	21,707,879	0.9%	48.3%	48.3%	0.0%
Sparks	278,200	266,409	4.4%	\$	67.92	\$ (68.75	-1.2%	\$ 18,894,005	\$	18,314,989	3.2%	40.2%	38.6%	4.3%
Non-Gaming	251,866	236,928	6.3%	\$	96.37	\$ 9	97.12	-0.8%	\$ 24,273,557	\$	23,010,579	5.5%	61.1%	57.8%	5.7%
Total	2,660,035	2,718,817	-2.2%		\$78.05	\$7	76.81	1.6%	\$ 207,621,421	\$	208,842,478	#REF!	47.8%	49.2%	-2.7%

				ŀ	iscal Yea	r - Jı	uly 2010 [·]	Through Ju	ıne	2011						
		Occupied Roon				_	Cash Rat		Е			Revenue			of Cash Occup	
Location	FY 10-11	FY 09-10	% Change	F	Y 10-11	ear F	Y 09-10	% Change	E	FY 10-11	ear	FY 09-10	% Change	FY 10-11	FY 09-10	% Change
Reno - Suburban (Reno B)	981,882	1,010,741	-2.9%	\$	80.68	\$	82.42	-2.1%	\$	79,218,912	\$	83,302,389	-5.4%	53.6%	53.3%	0.8%
Reno - Downtown (Reno D)	1,108,328	1,197,861	-7.5%	\$	60.08	\$	59.18	1.5%	\$	66,590,118	\$	70,884,809	-4.9%	47.4%	50.3%	-6.0%
North Lake Tahoe (Washoe B)	125,270	122,044	2.6%	\$	173.29	\$	175.69	-1.4%	\$	21,707,879	\$	21,441,499	4.5%	48.3%	46.9%	2.8%
Sparks	266,409	285,282	-6.6%	\$	68.75	\$	71.14	-3.4%	\$	18,314,989	\$	20,294,068	-10.2%	38.6%	41.2%	-6.3%
Non-Gaming	236,928	221,320	7.1%	\$	97.12	\$	96.94	0.2%	\$	23,010,579	\$	21,453,702	14.0%	57.8%	54.9%	5.3%
Total	2,718,817	2,837,248	-4.2%		\$76.81		\$76.62	0.2%	9	208,842,478	\$	217,376,465	-3.9%	49.2%	50.4%	-2.4%
				Fi	scal Year	- Ju	ly - 2009	Through J	une	2010						

	C			_			Cl-D-t		_	-	-1-1-	D				
		Occupied Room		-			Cash Rate					Revenue	0/		of Cash Occup	
Location	Yea		%			ear		%			ar		%	Yea		%
	FY 09-10	FY 08-09	Change	F'	Y 09-10	F١	Y 08-09	Change		FY 09-10		FY 08-09	Change	FY 09-10	FY 08-09	Change
Reno - Suburban (Reno B)	1,010,901	984,956	2.6%	\$	82.40	\$	83.21	-1.0%	\$	83,302,388	\$	81,959,861	1.6%	53.3%	52.3%	1.9%
Reno - Downtown (Reno D)	1,197,701	1,205,496	-0.6%	\$	59.18	\$	62.80	-5.8%	\$	70,884,809	\$	75,709,857	-6.4%	50.3%	49.4%	1.8%
North Lake Tahoe (Washoe B)	122,044	120,608	1.2%	\$	175.69	\$	188.39	-6.7%	\$	21,441,496	\$	22,721,044	-5.6%	46.9%	46.3%	1.3%
Sparks	285,282	297,907	-4.2%	\$	71.14	\$	73.81	-3.6%	\$	20,294,069	\$	21,988,252	-7.7%	41.2%	40.6%	1.5%
Non-Gaming	221,320	172,957	28.0%	\$	96.94	\$	96.33	0.6%	\$	21,453,703	\$	16,660,406	28.8%	54.9%	54.8%	0.2%
Total	2,837,248	2,781,924	2.0%		\$76.62		\$78.74	-2.7%	\$	217,376,465	\$	219,039,420	-0.8%	50.4%	49.4%	2.0%

				_											
	Cash (Occupied Roon	ns		Ave	rage (Cash Rate	e	Tax	cable	Revenue		Percent	of Cash Occup	ancy
Location	Ye	ar	%		Ye	ear		%	Y	ear		%	Ye	ar	%
	FY 08-09	FY 07-08	Change	F	Y 08-09	FY	07-08	Change	FY 08-09		FY 07-08	Change	FY 08-09	FY 07-08	Change
Reno - Suburban (Reno B)	984,956	1,037,219	-5.0%	\$	83.21	\$	86.57	-3.9%	\$ 81,959,861	\$	89,792,111	-8.7%	52.3%	59.0%	-11.4%
Reno - Downtown (Reno D)	1,205,496	1,353,689	-10.9%	\$	62.80	\$	72.28	-13.1%	\$ 75,709,857	\$	97,842,584	-22.6%	49.4%	53.8%	-8.0%
North Lake Tahoe (Washoe B)	120,608	138,677	-13.0%	\$	188.39	\$	193.63	-2.7%	\$ 22,721,043	\$	26,852,646	-15.4%	46.3%	53.1%	-12.8%
Sparks	297,907	392,929	-24.2%	\$	73.81	\$	74.17	-0.5%	\$ 21,988,252	\$	29,144,511	-24.6%	40.6%	49.4%	-18.0%
Non-Gaming	172,957	130,156	32.9%	\$	96.33	\$	111.52	-13.6%	\$ 16,660,407	\$	14,515,412	14.8%	54.8%	71.4%	-23.4%
Total	2,781,924	3.052.670	-8.9%		\$78.74		\$84.56	-6.9%	\$ 219,039,420	\$	258,147,264	-15.1%	49.4%	55.4%	-10.8%

				F	iscal Yea	r - Ju	ily 2007	「hrough Jւ	ıne 2	2008						
	Cash (Occupied Roon	ns		Ave	rage	Cash Rate	e		Tax	able	e Revenue		Percent	of Cash Occup	ancy
Location	Ye	ar	%		Υe	ear		%		Ye	ar		%	Ye	ar	%
	FY 07-08	FY 06-07	Change	F	Y 07-08	FY	06-07	Change		FY 07-08		FY 06-07	Change	FY 07-08	FY 06-07	Change
Reno - Suburban (Reno B)	1,037,219	970,076	6.9%	\$	86.57	\$	84.85	2.0%	\$	89,792,111	\$	82,315,568	9.1%	59.0%	61.8%	-4.7%
Reno - Downtown (Reno D)	1,353,689	1,580,181	-14.3%	\$	72.28	\$	68.95	4.8%	\$	97,842,584	\$	108,956,372	-10.2%	53.8%	62.5%	-13.9%
North Lake Tahoe (Washoe B)	138,677	141,935	-2.3%	\$	193.63	\$	180.22	7.4%	\$	26,852,646	\$	25,578,969	5.0%	53.1%	54.5%	-2.6%
Sparks	392,929	437,350	-10.2%	\$	74.17	\$	71.75	3.4%	\$	29,144,511	\$	31,381,226	-7.1%	49.4%	53.9%	-8.2%
Non-Gaming	130,156	109,186	19.2%	\$	111.52	\$	99.29	12.3%	\$	14,515,412	\$	10,841,377	33.9%	71.4%	77.1%	-7.3%
Total	3,052,670	3,238,728	-5.7%		\$84.56		\$79.99	5.7%	\$	258,147,264	\$	259,073,512	-0.4%	55.4%	61.0%	-9.2%

Reno-Sparks Convention and Visitors Authority Hotel Statistics by Region

							Cale	ndar Year - Jani	iary 2025 throu	igh September	2025									
		h Occupied Ro			erage Cash R			l Taxable Revenu			of Cash Occu			p Occupied Ro			Cash/Comp (Basic Roo	
Location	2025	ar 2024	% Change	Yea 2025	r 2024	% Change	Year 2025	2024	% Change	Year 2025	r 2024	% Change	Yea 2025	2024	% Change	Year 2025	2024	% Change	Yea 2025	ar 2024
Reno - Suburban (Reno B)	609,773	624,520	-2.4%	\$ 161.13	\$ 156.35	3.1%	\$ 98,252,346 \$	97,640,750	0.6%	46.3%	46.6%	-0.9%	392,167	381,494	2.8%	76.0%	75.1%	1.2%	\$126.45	\$122.01
Reno - Downtown (Reno D)	421,835	432,261	-2.4%	\$ 124.65	\$ 127.57	-2.3%	\$ 52,582,346 \$	55,145,652	-4.6%	32.9%	33.6%	-2.1%	226,527	215,092	5.3%	50.5%	50.3%	0.4%	\$87.37	\$102.31
North Lake Tahoe (Washoe B)	60,626	73,769	-17.8%	\$ 298.73	\$ 387.48	-22.9%	\$ 18,111,006 \$	28,583,904	-36.6%	53.3%	63.8%	-16.5%	-	-	0.0%	53.3%	63.8%	-16.5%	\$265.81	\$348.29
Sparks	166,398	170,277	-2.3%	\$ 102.98	\$ 104.08	-1.1%	\$ 17,135,591 \$	17,723,278	-3.3%	38.1%	39.2%	-2.8%	64,967	74,486	-12.8%	52.9%	56.3%	-6.0%	\$77.43	\$83.45
Non-Gaming	712,411	655,398	8.7%	\$ 154.23	\$ 150.48	2.5%	\$ 109,873,025 \$	98,624,943	11.4%	69.3%	62.3%	11.2%	562	476	100.0%	69.4%	62.3%	11.2%	\$153.46	\$149.70
Total	1,971,043	1,956,225	0.8%	\$ 150.15	\$ 152.19	-1.3%	\$ 295,954,313 \$	297,718,526	-0.6%	47.2%	46.3%	1.9%	684,223	671,548	1.9%	63.5%	62.2%	2.3%	\$127.99	\$132.11
							Cale	endar Year - Jan	uary 2024 thro	ugh December	2024									
Location	Cas Yei	h Occupied Ro	oms 0/-	Av Yea	erage Cash R	ate %	Overall	l Taxable Revenu	%	Percent Year	of Cash Occu	ipancy	Com	p Occupied Ro	ooms	Percent of	Cash/Comp C	Occupancy	Basic Roo	
Location	2024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023	Change	2024	2023
Reno - Suburban (Reno B)	797,559	834,126	-4.4%	\$ 152.69	\$ 159.09	-4.0%	\$ 121,778,993 \$	132,701,779	-8.2%	44.5%	47.1%	-5.5%	499,963	467,335	7.0%	72.3%	73.5%	-1.5%	\$118.05	\$125.10
Reno - Downtown (Reno D)	550,728	648,962	-15.1%	\$ 124.67	\$ 132.88	-6.2%	\$ 68,662,009 \$	86,233,475	-20.4%	32.4%	39.5%	-18.0%	285,957	266,798	7.2%	49.2%	55.7%	-11.7%	\$96.72	\$99.25
North Lake Tahoe (Washoe B)	92,814	95,635	-2.9%	\$ 367.09	\$ 343.45	6.9%	\$ 34,071,453 \$	32,845,530	3.7%	60.1%	62.1%	-3.2%	-	-	0.0%	60.1%	62.1%	-3.2%	\$328.54	\$304.22
Sparks	223,926	253,423	-11.6%	\$ 100.47	\$ 111.19	-9.6%	\$ 22,496,910 \$	28,177,575	-20.2%	38.6%	43.7%	-11.9%	95,514	102,320	-6.7%	55.0%	61.4%	-10.4%	\$79.40	\$95.98
Non-Gaming	859,500	829,361	3.6%	\$ 148.77	\$ 151.08	-1.5%	\$ 127,866,122 \$	125,299,792	2.0%	60.6%	61.8%	-1.9%	492	417	100.0%	60.7%	61.8%	-1.9%	\$148.03	\$150.24
Total	2,524,527	2,661,507	-5.1%	\$ 148.49	\$ 152.27	-2.5%	\$ 374,875,487 \$	405,258,152	-7.5%	44.7%	48.5%	-7.8%	881,926	836,870	5.4%	60.3%	63.7%	-5.3%	\$127.92	\$130.30
							Cale	endar Year - Jan	uary 2023 thro	igh December '	2023									
										agii December .										
Location	Cas Yea	h Occupied Ro	oms %	Av Yea	erage Cash R	ate %		l Taxable Revenu			of Cash Occu	ıpancy %	Com	p Occupied Ro	ooms %	Percent of Year	Cash/Comp (Occupancy %	Basic Roo Yea	
Location							Overall		2	Percent	of Cash Occu									
Location Reno - Suburban (Reno B)	Yea	ar	%	Yea	r 2022	%	Overall Year 2023	I Taxable Revenu	%	Percent Year	t of Cash Occu	%	Yea	ır	%	Year	•	%	Yea	ir
	2023	ar 2022	% Change	Yea 2023 \$ 159.09	r 2022	% Change	Overall Year 2023	2022 130,678,915	% Change	Percent Year 2023	of Cash Occur 2022	% Change	2023	2022	% Change	Year 2023	2022	% Change	Yea 2023	2022
Reno - Suburban (Reno B)	2023 834,126	2022 826,478	% Change 0.9%	Yea 2023 \$ 159.09	2022 \$ 158.12 \$ 127.73	% Change 0.6%	Overall Year 2023 \$ 132,701,779 \$	2022 130,678,915 74,952,835	% Change	Percent Year 2023 47.1%	2022 46.5%	% Change	Yea 2023 467,335 266,798	2022 479,850	% Change -2.6%	2023 47.1%	2022 46.5%	% Change	\$125.10	2022 \$126.53
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks	834,126 648,962 95,635 253,423	826,478 586,798 104,896 273,449	% Change 0.9% 10.6% -8.8% -7.3%	\$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19	\$ 158.12 \$ 127.73 \$ 342.69	% Change 0.6% 4.0% 0.2% 3.1%	**September 2023 \$ 132,701,779	2022 130,678,915 74,952,835 35,947,288 29,479,563	% Change 1.5% 15.1% -8.6% -4.4%	Percent Year 2023 47.1% 39.5% 62.1% 43.7%	46.5% 36.3% 62.3% 47.0%	% Change 1.3% 8.5% -0.3% -7.0%	2023 467,335 266,798 - 102,320	479,850 234,361 147 96,068	% Change -2.6% 13.8% -100.0% 6.5%	47.1% 39.5% 62.1% 43.7%	46.5% 36.3% 62.3% 47.0%	% Change 1.3% 8.5% -0.3% -7.0%	\$125.10 \$99.25 \$304.22 \$95.06	\$126.53 \$98.06 \$303.72 \$87.56
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming	834,126 648,962 95,635 253,423 829,361	826,478 826,478 586,798 104,896 273,449 797,955	% Change 0.9% 10.6% -8.8% -7.3% 3.9%	\$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53	% Change 0.6% 4.0% 0.2% 3.1% 1.7%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483	1.5% 15.1% -8.6% -4.4% 5.7%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8%	46.5% 36.3% 62.3% 47.0% 62.1%	% Change 1.3% 8.5% -0.3% -7.0% -0.5%	Yea 2023 467,335 266,798 - 102,320 417	2022 479,850 234,361 147 96,068 288	% Change -2.6% 13.8% -100.0% 6.5% 100.0%	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8%	46.5% 36.3% 62.3% 47.0% 62.1%	% Change 1.3% 8.5% -0.3% -7.0% -0.5%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks	834,126 648,962 95,635 253,423	826,478 586,798 104,896 273,449	% Change 0.9% 10.6% -8.8% -7.3% 3.9%	\$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53	% Change 0.6% 4.0% 0.2% 3.1% 1.7%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085	2 % Change 1.5% 15.1% -8.6% -4.4% 5.7%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8%	46.5% 36.3% 62.3% 47.0% 62.1%	% Change 1.3% 8.5% -0.3% -7.0%	2023 467,335 266,798 - 102,320	479,850 234,361 147 96,068	% Change -2.6% 13.8% -100.0% 6.5%	47.1% 39.5% 62.1% 43.7%	46.5% 36.3% 62.3% 47.0%	% Change 1.3% 8.5% -0.3% -7.0%	\$125.10 \$99.25 \$304.22 \$95.06	\$126.53 \$98.06 \$303.72 \$87.56
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming	834,126 648,962 95,635 253,423 829,361 2,661,507	826,478 586,798 104,896 273,449 797,955 2,589,576	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8%	\$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53	% Change 0.6% 4.0% 0.2% 3.1% 1.7% 1.2%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085	2 % Change 1.5% 15.1% -8.6% -4.4% 5.7% 4.0%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% 1 December 207	46.5% 46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	% Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	Yez 2023 467,335 266,798 - 102,320 417 836,870	2022 479,850 234,361 147 96,068 288 810,714	% Change -2.6% 13.8% -100.0% 6.5% 100.0% 3.2%	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	% Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming	834,126 648,962 95,635 253,423 829,361 2,661,507	826,478 586,798 104,896 273,449 797,955 2,589,576	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8%	Yea 2023 \$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08 \$ 152.27	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53 \$ 150.44	% Change 0.6% 4.0% 0.2% 3.1% 1.7% 1.2%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$ Overall Year	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 202 Percent Year	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	% Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	Yez 2023 467,335 266,798 - 102,320 417 836,870 Com	479,850 234,361 147 96,068 288 810,714	% Change -2.6% 13.8% -100.0% 6.5% 100.0% 3.2%	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	% Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7%	Yea 2023	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location	834,126 648,962 95,635 253,423 829,361 2,661,507 Cas Yei	2022 826,478 586,798 104,896 273,449 797,955 2,589,576	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8% oms % Change	Yea 2023 \$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08 \$ 152.27	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53 \$ 150.44	% Change 0.6% 4.0% 0.2% 3.1% 1.7% 1.2% 4.0% 0.2% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$ Overall Year 2022	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year 1 Taxable Revenue 2021	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 202 Percent Year 2022	46.5% 36.3% 47.0% 62.1% 47.7% 22	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% 1.pancy % Change	Yes 2023 467,335 266,798 - 102,320 417 836,870 Com Yes 2022	2022 479,850 234,361 147 96,068 288 810,714	% Change -2.6% 13.8% -100.0% 6.5% 100.0% 3.2% coms % Change	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022	46.5% 36.3% 62.3% 47.0% 62.1% 47.7%	% Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Decupancy % Change	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21 Basic Rooi Yea 2022	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B)	2023 834,126 648,962 95,635 253,423 829,361 2,661,507 Cas Yei 2022	2022 826,478 586,798 104,896 273,449 797,955 2,589,576 th Occupied Roar 2021 772,373	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8% oms % Change 7.0%	\$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08 \$ 152.27 Av Yea 2022 \$ 158.12	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53 \$ 150.44	% Change 0.6% 4.0% 0.2% 3.1% 1.7% 1.2% 1.2%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$ Overall Year 2022 \$ 130,678,915 \$	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year - 2 Taxable Revenue 2021 115,450,017	2 % Change 1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through % Change 13.2%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent Year 2022 46.5%	46.5% 46.5% 36.3% 47.0% 62.1% 47.7% 22 20 C of Cash Occur	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Upancy % Change 8.9%	Yez 2023 467,335 266,798 - 102,320 417 836,870 Com Yec 2022 479,850	2022 479,850 234,361 147 96,068 288 810,714 p Occupied Relation of the control of the con	% Change -2.6% 13.8% -100.0% 6.5% 100.0% 3.2% coms % Change -3.7%	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp (70.1%	% Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Occupancy % Change 4.7%	\$125.10 \$99.25 \$304.22 \$95.06 \$150.24 \$130.21 Basic Roon Yea 2022	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B) Reno - Downtown (Reno D)	2023 834,126 648,962 95,635 253,423 829,361 2,661,507 Cas Yei 2022 826,478 586,798	826,478 826,478 586,798 104,896 273,449 797,955 2,589,576 th Occupied Roar 2021 772,373 531,563	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8% oms % Change 7.0% 10.4%	Yea 2023 \$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08 \$ 152.27 Av Yea 2022 \$ 158.12 \$ 127.73	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53 \$ 150.44 Perage Cash R. r 2021 \$ 149.47	0.6% 4.0% 0.2% 3.1% 1.7% 1.2% Change 5.8% 2.6%	Overall Year	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 alendar Year 1 Taxable Revenue 2021 115,450,017 66,150,949	2 % Change 1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through 3 % Change 13.2% 13.3%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent Year 2022 46.5% 36.3%	46.5% 46.5% 46.3% 62.3% 47.0% 62.1% 47.7% 22 c of Cash Occur 2021 42.6% 37.5%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% 1.79% Supancy % Change 8.9% -3.2%	Yez 2023 467,335 266,798 - 102,320 417 836,870 Com Yez 2022 479,850 234,361	2022 479,850 234,361 147 96,068 288 810,714 p Occupied Reliance of the control of the con	**Change	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4% 50.9%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp 0 70.1% 51.5%	1.3% 8.5% -0.3% -7.0% -0.5% 1.79% Decupancy % Change 4.7% -1.2%	Yea 2023	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64 bir 2021 \$119.61 \$98.19
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B)	2023 834,126 648,962 95,635 253,423 829,361 2,661,507 Cas Ye: 2022 826,478 586,798 104,896	826,478 586,798 104,896 273,449 797,955 2,589,576 2021 772,373 531,563 100,238	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8% Oms % Change 7.0% 10.4% 4.6%	\$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08 \$ 152.27 Av Yea 2022 \$ 158.12 \$ 127.73 \$ 342.69	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53 \$ 150.44 erage Cash Rr r 2021 \$ 149.47 \$ 124.45	% Change 0.6% 4.0% 0.2% 3.1% 1.7% 1.2% ate % Change 5.8% 2.6% 11.4%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$ Overall Year 2022 \$ 130,678,915 \$ \$ 74,952,835 \$ \$ 35,947,288 \$	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year - 1 Taxable Revenue 2021 115,450,017 66,150,949 30,833,929	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through Change 13.2% 13.3% 16.6%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 207 Percent Year 2022 46.5% 36.3% 65.4%	46.5% 36.3% 47.0% 62.1% 47.7% 22 c of Cash Occur 7 2021 42.6% 37.5% 53.1%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% 1.7% Spancy % Change 8.9% -3.2% 23.0%	Yee 2023 467,335 266,798 - 102,320 417 836,870 Com Yee 2022 479,850 234,361 147	2022 479,850 234,361 147 96,068 288 810,714 p Occupied Recurity 2021 498,210 197,763 1,498	**Change** -2.6% 13.8% -100.0% 6.5% 100.0% 3.2% **Change** -3.7% 18.5% -90.2%	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4% 50.9% 65.4%	2022 46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp C 70.1% 51.5% 53.9%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Change 4.7% -1.2% 21.3%	Yea 2023	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64 \$119.61 \$98.19 \$274.99
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks	2023 834,126 648,962 95,635 253,423 829,361 2,661,507 Cas Yei 2022 826,478 586,798 104,896 273,449	2022 826,478 586,798 104,896 273,449 797,955 2,589,576 h Occupied Roar 2021 772,373 531,563 100,238 279,629	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8% Oms % Change 7.0% 10.4% 4.6% -2.2%	Yea 2023	\$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53 \$ 150.44 Perage Cash Ri r 2021 \$ 149.47 \$ 124.45 \$ 307.61 \$ 106.80	% Change 0.6% 4.0% 0.2% 3.1% 1.7% 1.2% 1.2% 5.8% 2.6% 11.4% 0.9%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$ Overall Year 2022 \$ 130,678,915 \$ \$ 74,952,835 \$ \$ 35,947,288 \$ \$ 29,479,563 \$	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 alendar Year 2021 115,450,017 66,150,949 30,833,929 29,863,060	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through 9% Change 13.2% 13.3% 16.6% -1.3%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent Year 2022 46.5% 36.3% 65.4% 49.6%	46.5% 46.5% 36.3% 47.0% 62.1% 47.7% 22 42.6% 37.5% 53.1% 48.2%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% 1.7% Spancy % Change 8.9% -3.2% 23.0% 3.1%	Yes 2023	2022 479,850 234,361 147 96,068 288 810,714 P Occupied Relation of the control of the con	Change -2.6% 13.8% -100.0% 6.5% 100.0% 3.2% Change -3.7% 18.5% -90.2% 7.1%	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4% 50.9% 65.4% 67.1%	46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp of 2021 70.1% 51.5% 53.9% 63.6%	% Change 1.3% 8.5% -0.3% -7.0% -0.5% 1.7% 0ccupancy % Change 4.7% -1.2% -21.3% 5.3%	Yea 2023	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64 \$119.61 \$98.19 \$274.99 \$84.81
Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B) Sparks Non-Gaming Total Location Reno - Suburban (Reno B) Reno - Downtown (Reno D) North Lake Tahoe (Washoe B)	2023 834,126 648,962 95,635 253,423 829,361 2,661,507 Cas Ye: 2022 826,478 586,798 104,896	826,478 586,798 104,896 273,449 797,955 2,589,576 2021 772,373 531,563 100,238	% Change 0.9% 10.6% -8.8% -7.3% 3.9% 2.8% OMS 96 Change 7.0% 10.4% 4.6% -2.2% 0.8%	\$ 159.09 \$ 132.88 \$ 343.45 \$ 111.19 \$ 151.08 \$ 152.27 Av Yea 2022 \$ 158.12 \$ 127.73 \$ 342.69	\$ 158.12 \$ 158.12 \$ 127.73 \$ 342.69 \$ 107.81 \$ 148.53 \$ 150.44 Perage Cash R F 2021 \$ 149.47 \$ 124.45 \$ 307.61 \$ 106.80 \$ 131.57	% Change 0.6% 4.0% 0.2% 3.1% 1.7% 1.2% 2.6% 11.4% 0.9% 12.9%	Overall Year 2023 \$ 132,701,779 \$ \$ 86,233,475 \$ \$ 32,845,530 \$ \$ 28,177,575 \$ \$ 125,299,792 \$ \$ 405,258,152 \$ Overall Year 2022 \$ 130,678,915 \$ \$ 74,952,835 \$ \$ 35,947,288 \$ \$ 29,479,563 \$	2022 130,678,915 74,952,835 35,947,288 29,479,563 118,516,483 389,575,085 Calendar Year - 2 Taxable Revenue 2021 115,450,017 66,150,949 30,833,929 29,863,060 104,141,536	1.5% 15.1% -8.6% -4.4% 5.7% 4.0% anuary through Change 13.2% 13.3% 16.6%	Percent Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% December 207 Percent Year 2022 46.5% 36.3% 65.4%	46.5% 36.3% 47.0% 62.1% 47.7% 22 c of Cash Occur 7 2021 42.6% 37.5% 53.1%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% 1.7% Spancy % Change 8.9% -3.2% 23.0%	Yee 2023 467,335 266,798 - 102,320 417 836,870 Com Yee 2022 479,850 234,361 147	2022 479,850 234,361 147 96,068 288 810,714 p Occupied Recurity 2021 498,210 197,763 1,498	**Change** -2.6% 13.8% -100.0% 6.5% 100.0% 3.2% **Change** -3.7% 18.5% -90.2%	Year 2023 47.1% 39.5% 62.1% 43.7% 61.8% 48.5% Percent of Year 2022 73.4% 50.9% 65.4%	2022 46.5% 36.3% 62.3% 47.0% 62.1% 47.7% Cash/Comp C 70.1% 51.5% 53.9%	1.3% 8.5% -0.3% -7.0% -0.5% 1.7% Change 4.7% -1.2% 21.3%	Yea 2023	\$126.53 \$98.06 \$303.72 \$87.56 \$147.62 \$129.64 \$119.61 \$98.19 \$274.99

Calendar Year - January through December 2021 Average Cash Rate Overall Taxable Revenue Basic Room Rate Cash Occupied Rooms Percent of Cash Occupancy Comp Occupied Rooms Percent of Cash/Comp Occupancy Location Year Year Change Change 2021 2020 **Change** 2021 2020 2021 2020 Change 2021 2020 Change 2021 2020 2021 2020 **Change** 2021 2020 Reno - Suburban (Reno B) 42.8% \$ 149.47 \$ 123.78 772,373 540,926 20.8% \$ 115,450,017 \$ 66,956,808 72.4% 42.6% 36.0% 18.3% 498,210 375,818 32.6% 70.1% 61.1% 14.9% \$119.61 \$96.16 27,102,414 28.0% 31.7% Reno - Downtown (Reno D) 531,563 251,119 111.7% \$ 124.45 \$ 107.93 15.3% \$ 66,150,949 \$ 144.1% 37.5% 24.2% 54.9% 197,763 154,539 51.5% 39.2% \$98.19 \$81.64 47.7% 21,032,110 North Lake Tahoe (Washoe B) 100,238 75,208 33.3% \$ 307.61 \$ 279.65 10.0% \$ 30,833,929 \$ 46.6% 53.1% 11.3% 1,498 1,927 -22.3% 53.9% 49.0% 10.2% \$274.99 \$235.67 279,629 209,476 33.5% \$ 106.80 \$ 79.06 35.1% \$ 29,863,060 \$ 16,561,872 80.3% 48.2% 43.3% 11.3% 89,704 48,385 85.4% 63.6% 53.3% 19.5% \$84.35 \$60.23 35.1% \$ 131.57 \$ 109.51 791,503 586,045 20.1% \$ 104,141,536 \$ 64,177,835 62.3% 59.7% 47.9% 24.4% 295 257 14.8% 59.7% 48.0% 24.4% \$130.81 \$108.71 Non-Gaming 2,475,306 1,662,774 48.9% \$ 139.96 \$ 117.77 18.8% \$ 346,439,490 \$ 195,831,039 787,470 Totals 76.9% 46.5% 37.8% 23.0% 580,926 35.6% 61.3% 51.0% 20.2% \$120.90 \$100.17

									Ca	ılendar Year - J	anuary through	n December 20	20									
	Cas	h Occupied Roo	oms			rage Cash R	ate		Overall '	Taxable Revenue	9	Percen	t of Cash Occ	upancy	Com	Occupied Ro	ooms	Percent of	Cash/Comp C	Occupancy	Basic Ro	oom Rate
Location	Yea		%		Year		%		Year		%	Yea		%	Yea		%	Yea		%		ear
	2020	2019	Change	<u> </u>	2020	2019	Change	<u> </u>	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019	Change	2020	2019
Reno - Suburban (Reno B)	540,926	958,914	-43.6%	\$	123.78 \$	130.17	-4.9%	\$	66,956,808 \$	124,817,325	-46.4%	36.0%	52.3%	-31.2%	375,818	479,870	-21.7%	61.1%	78.5%	-22.2%	\$96.16	\$105.60
Reno - Downtown (Reno D)	251,119	709,419	-64.6%	\$	107.93 \$	108.32	-0.4%	\$	27,102,414 \$	76,847,135	-64.7%	23.6%	35.5%	-33.5%	154,539	308,926	-50.0%	38.1%	51.0%	-25.3%	\$81.64	\$82.75
North Lake Tahoe (Washoe B)	75,208	114,105	-34.1%	\$	279.65 \$	269.74	3.7%	\$	21,032,110 \$	30,778,770	-31.7%	47.7%	60.5%	-21.2%	1,927	4,179	-53.9%	49.0%	62.7%	-21.8%	\$235.67	\$242.51
Sparks	209,476	323,173	-35.2%	\$	79.06 \$	86.65	-8.8%	\$	16,561,872 \$	28,003,189	-40.9%	43.3%	55.6%	-22.1%	48,385	68,056	-28.9%	53.3%	67.3%	-20.8%	\$60.23	\$69.61
Non-Gaming	586,045	753,712	-22.2%	\$	109.51 \$	123.65	-11.4%	\$	64,177,835 \$	93,196,185	-31.1%	47.9%	64.8%	-26.1%	257	219	17.4%	48.0%	64.9%	-26.1%	\$108.67	\$122.91
Totals	1,662,774	2,859,323	-41.8%	\$	117.77 \$	123.68	-4.8%	\$	195,831,039 \$	353,642,602	-44.6%	37.5%	49.6%	-24.4%	580,926	861,250	-32.5%	50.6%	64.6%	-21.5%	\$100.16	\$105.89

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								Calendar Year - J	anuary through	December 20	19									
<u> </u>	Cas	h Occupied Roc	oms	Aver	age Cash R	ate	Overal	Taxable Revenue	•	Percen	t of Cash Occ	upancy	Com	p Occupied R	ooms	Percent of	Cash/Comp (Occupancy	Basic Room	ADR/Revenue
Location	Yea	ar	%	Year		%	Year		%	Yea	r	%	Yea	r	%	Yea	ır	%	January	- October
	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	2019	2018	Change	ADR	Revenue
Reno - Suburban (Reno B)	958,914	1,024,075	-6.4%	\$ 130.17 \$	116.88	11.4%	\$ 124,817,325 \$	119,691,944	4.3%	52.3%	55.5%	-5.8%	479,870	460,248	4.3%	78.5%	80.4%	-2.4%	\$105.60	\$101,265,692.75
Reno - Downtown (Reno D)	709,419	860,589	-17.6%	\$ 108.32 \$	99.20	9.2%	\$ 76,847,135 \$	85,369,262	-10.0%	35.5%	39.8%	-10.8%	308,926	346,858	-10.9%	51.0%	55.9%	-8.8%	\$82.75	\$58,701,680.30
North Lake Tahoe (Washoe B)	114,105	120,004	-4.9%	\$ 269.74 \$	266.33	1.3%	\$ 30,778,770 \$	31,960,979	-3.7%	60.5%	63.6%	-4.9%	4,179	3,554	17.6%	62.7%	65.5%	-4.3%	\$244.15	\$27,859,242.17
Sparks	323,173	348,054	-7.1%	\$ 86.65 \$	83.87	3.3%	\$ 28,003,189 \$	29,190,181	-4.1%	55.6%	59.6%	-6.7%	68,056	62,152	9.5%	67.3%	70.3%	-4.1%	\$69.61	\$22,497,168.43
Non-Gaming	753,922	675,808	11.6%	\$ 123.62 \$	123.34	0.2%	\$ 93,203,504 \$	83,355,198	11.8%	64.9%	62.7%	3.5%	219	151	45.0%	64.9%	62.7%	3.5%	\$121.97	\$91,956,582.87
Totals	2,859,533	3,028,530	-5.6%	\$ 123.68 \$	115.42	7.2%	\$ 353,649,921 \$	349,567,565	1.2%	49.6%	51.7%	-4.1%	861,250	872,963	-1.3%	64.6%	66.6%	-3.2%	\$105.71	\$302,280,367

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

									Ca	lendar Year - J	anuary through	December 201	L8									
	Cas	h Occupied Roo	oms		Avera	age Cash R	ate		Overall 1	Taxable Revenue		Percent	of Cash Occu	ipancy	Com	Occupied Ro	oms	Percent of	Cash/Comp C	ccupancy	Basic Room	ADR/Revenue
Location	Ye	•••	%		Year		%		Year		%	Year		%	Yea		%	Yea		%		December
	2018	2017	Change	20	018	2017	Change	20	18	2017	Change	2018	2017	Change	2018	2017	Change	2018	2017	Change	ADR	Revenue
Reno - Suburban (Reno B)	1,024,075	1,053,772	-2.8%	\$	116.88 \$	108.12	8.1%	\$ 119	9,691,944 \$	113,934,264	5.1%	55.8%	57.4%	-2.8%	460,248	486,977	-5.5%	80.9%	84.0%	-3.7%	\$49.43	\$50,617,428
Reno - Downtown (Reno D)	860,589	941,484	-8.6%	\$	99.20 \$	87.28	13.7%	\$ 85	5,369,262 \$	82,173,937	3.9%	40.6%	44.3%	-8.4%	346,858	344,166	0.8%	57.0%	60.5%	-5.8%	\$43.53	\$37,464,858
North Lake Tahoe (Washoe B)	120,004	118,442	1.3%	\$	266.33 \$	256.85	3.7%	\$ 31	1,960,979 \$	30,421,873	5.1%	63.6%	63.0%	1.0%	3,554	3,001	18.4%	65.5%	64.6%	1.4%	\$152.62	\$18,314,807
Sparks	348,054	372,600	-6.6%	\$	83.87 \$	75.49	11.1%	\$ 29	9,190,181 \$	28,126,329	3.8%	60.0%	64.1%	-6.4%	62,152	47,813	30.0%	70.8%	72.4%	-2.2%	\$35.71	\$12,427,469
Non-Gaming	675,808	640,711	5.5%	\$	123.34 \$	117.68	4.8%	\$ 83	3,355,198 \$	75,395,773	10.6%	65.8%	64.6%	1.9%	151	367	-58.9%	65.8%	64.7%	1.9%	\$61.36	\$41,470,835
Totals	3,028,530	3,127,009	-3.1%	\$ 1	15.42 \$	105.55	9.4%	\$ 349,	567,565 \$	330,052,176	5.9%	52.7%	54.7%	-3.7%	872,963	882,324	-1.1%	67.9%	70.1%	-3.1%	\$52.93	\$160,295,397

Basic room revenue comes from the posted "room" revenue / overall taxable revenue includes the "room" revenue plus resort fees, upgrade charges, cleaning fees, etc. (effective 7/01/18)

								Calendar Year	January through	December 201	.7								
	Casl	Occupied Roo	ms		Ave	erage Cash R	ate	Tax	rable Revenue		Percen	t of Cash Occ	ipancy	Con	np Occupied Ro	ooms	Percent of	Cash/Comp (Occupancy
Location	Yea	ır	%		Yea	r	%	Year		%	Yea	ır	%	Ye	ar	%	Yea	r	%
	2017	2016	Change	20	17	2016	Change	2017	2016	Change	2017	2016	Change	2017	2016	Change	2017	2016	Change
Reno - Suburban (Reno B)	1,053,772	1,002,313	5.1%	\$ 1	108.12	102.35	5.6%	\$ 113,934,264 \$	102,582,668	11.1%	57.4%	54.6%	5.1%	486,977	498,288	-2.3%	84.0%	81.8%	2.7%
Reno - Downtown (Reno D)	941,484	932,831	0.9%	\$	87.28	85.04	2.6%	\$ 82,173,937 \$	79,326,947	3.6%	44.3%	43.5%	1.8%	344,166	361,414	-4.8%	60.5%	60.4%	0.2%
North Lake Tahoe (Washoe B)	118,442	118,973	-0.4%	\$ 2	256.85	250.43	2.6%	\$ 30,421,873 \$	29,794,447	2.1%	63.0%	62.4%	1.0%	3,001	2,619	14.6%	64.6%	63.8%	1.3%
Sparks	372,600	370,416	0.6%	\$	75.49	65.76	14.8%	\$ 28,126,329 \$	24,358,804	15.5%	64.1%	63.5%	1.1%	47,813	49,137	-2.7%	72.4%	71.9%	0.7%
Non-Gaming	640,711	561,060	14.2%	\$ 1	117.68	107.22	9.8%	\$ 75,395,773 \$	60,157,079	25.3%	64.6%	58.8%	9.9%	367	445	-17.5%	64.7%	58.9%	9.8%
Totals	3,127,009	2,985,593	4.7%	\$ 10	05.55	\$ 99.22	6.4%	\$ 330,052,176 \$	296,219,945	11.4%	54.7%	52.3%	4.4%	882,324	911,903	-3.2%	70.1%	68.3%	2.6%

							Calendar Year - J	anuary through	i December 201	.6								
Lasakian		h Occupied Ro	oms %		verage Cash R		Tax Year	able Revenue	0/-		t of Cash Occ	upancy		p Occupied Re	ooms O/		Cash/Comp	
Location	2016	ar 2015	% Change	Ye 2016	ar 2015	% Change	2016	2015	% Change	Yea 2016	2015	% Change	2016	2015	% Change	Yea 2016	r 2015	% Change
Reno - Suburban (Reno B)	1,002,313	973,661	2.9%	\$ 102.35	\$ 99.36	3.0%	\$ 102,582,668 \$	96,743,878	6.0%	54.6%	52.9%	3.2%	498,288	502,562	-0.9%	81.8%	80.2%	2.0%
Reno - Downtown (Reno D)	932,831	989,389	-5.7%	\$ 85.04	\$ 73.25	16.1%	\$ 79,326,947 \$	72,470,972	9.5%	43.5%	44.3%	-1.8%	361,414	360,665	0.2%	60.4%	60.5%	-0.2%
North Lake Tahoe (Washoe B)	118,973	118,398	0.5%	\$ 250.43	\$ 236.20	6.0%	\$ 29,794,447 \$	27,965,261	6.5%	62.4%	62.8%	-0.5%	2,619	1,595	64.2%	63.8%	63.6%	0.3%
Sparks	370,416	348,668	6.2%	\$ 65.76	\$ 63.03	4.3%	\$ 24,358,804 \$	21,975,030	10.8%	63.5%	57.7%	10.1%	49,137	39,406	24.7%	71.9%	64.2%	12.0%
Non-Gaming	561,060	433,833	29.3%	\$ 107.22	\$ 103.05	4.0%	\$ 60,157,079 \$	44,706,194	34.6%	58.8%	62.2%	-5.3%	445	125	256.0%	58.9%	62.2%	-5.3%
Totals	2,985,593	2,863,949	4.2%	\$ 99.22	\$ 92.13	7.7%	\$ 296,219,945 \$	263,861,335	12.3%	52.3%	51.5%	1.6%	911,903	904,353	0.8%	68.3%	67.7%	0.9%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

								Calendar Year - J	anuary through	December 201	.5								
	Casl	h Occupied Roo	oms		Ave	rage Cash R	ate	Taxa	ble Revenue		Percen	t of Cash Occ	upancy	Com	p Occupied Re	ooms	Percent of	Cash/Comp	Occupancy
Location	Yea		%		Yea		%	Year		%	Yea		%	Yea		%	Yea		%
	2015	2014	Change	2	2015	2014	Change	 2015	2014	Change	2015	2014	Change	2015	2014	Change	2015	2014	Change
Reno - Suburban (Reno B)	973,661	891,515	9.2%	\$	99.36	96.69	2.8%	\$ 96,743,878 \$	86,199,866	12.2%	52.9%	48.6%	8.6%	502,562	490,071	2.5%	80.2%	75.4%	6.4%
Reno - Downtown (Reno D)	989,389	1,074,581	-7.9%	\$	73.25	66.11	10.8%	\$ 72,470,972 \$	71,036,790	2.0%	44.3%	45.2%	-2.0%	360,665	391,739	-7.9%	60.5%	61.7%	-1.9%
North Lake Tahoe (Washoe B)	118,398	111,355	6.3%	\$	236.20	229.86	2.8%	\$ 27,965,261 \$	25,595,631	9.3%	62.8%	59.0%	6.3%	1,595	1,390	14.7%	63.6%	59.8%	6.4%
Sparks	348,668	331,119	5.3%	\$	63.03	61.48	2.5%	\$ 21,975,030 \$	20,358,040	7.9%	57.7%	50.6%	14.0%	39,406	43,634	-9.7%	64.2%	57.3%	12.0%
Non-Gaming	433,833	294,876	47.1%	\$	103.05	101.68	1.3%	\$ 44,706,194 \$	29,983,610	49.1%	62.2%	66.9%	-7.0%	125	25	400.0%	62.2%	66.9%	-7.0%
Totals	2,863,949	2,703,446	5.9%	\$	92.13	86.25	6.8%	\$ 263,861,335 \$	233,173,936	13.2%	51.5%	49.2%	4.7%	904,353	926,859	-2.4%	67.7%	66.1%	2.4%

Effective 7/01/15 six properties (4 Motels and 2 Timeshares) were reclassified to Hotel classification as a result of SB 312. Historical data remains as originally reported.

									Calendar Year - Ja	anuary through	December 201	4								
		h Occupied Ro				erage Cash R				ble Revenue			t of Cash Occ	upancy		p Occupied R	ooms		Cash/Comp C	ccupancy
Location	2014	ar 2013	% Change	-	Ye 2014	ar 2013	% Change	-	2014 Year	2013	% Change	Yea 2014	2013	% Change	2014	2013	% Change	2014	2013	% Change
Reno - Suburban (Reno B)	891,515	922,037	-3.3%	\$	96.69	\$ 95.61	1.1%	\$	86,199,866 \$	88,160,187	-2.2%	48.6%	50.4%	-3.4%	490,071	428,828	14.3%	75.4%	73.8%	2.2%
Reno - Downtown (Reno D)	1,074,581	1,122,649	-4.3%	\$	66.11	\$ 66.41	-0.5%	\$	71,036,790 \$	74,554,625	-4.7%	45.2%	47.5%	-4.8%	391,739	396,543	-1.2%	61.7%	64.3%	-4.0%
North Lake Tahoe (Washoe B)	111,355	126,784	-12.2%	\$	229.86	\$ 195.71	17.4%	\$	25,595,631 \$	24,812,551	3.2%	59.0%	53.4%	10.5%	1,390	1,035	34.3%	59.8%	53.8%	11.0%
Sparks	331,119	264,701	25.1%	\$	61.48	\$ 73.58	-16.4%	\$	20,358,040 \$	19,477,105	4.5%	50.6%	38.5%	31.5%	43,634	56,152	-22.3%	57.3%	46.6%	23.0%
Non-Gaming	294,876	272,293	8.3%	\$	101.68	\$ 100.63	1.0%	\$	29,983,610 \$	27,400,091	9.4%	67.0%	66.6%	0.6%	25	-	100.0%	67.1%	66.6%	0.6%
Totals	2,703,446	2,708,464	-0.2%	\$	86.25	\$ 86.55	-0.3%	\$	233,173,936 \$	234,404,559	-0.5%	49.2%	49.0%	0.4%	926,859	882,558	5.0%	66.1%	64.9%	1.8%

								(Calendar Year	່ - Janເ	uary through	December 201	3								
	Cas	h Occupied Roo	oms		Ave	rage Cash R	ate		Ti	Taxable	e Revenue		Percent	of Cash Occu	ıpancy	Com	p Occupied Ro	ooms	Percent of	Cash/Comp O	ccupancy
Location	2013	2012	% Change	<u> </u>	Year 2013	2012	% Change		2013 Yea		2012	% Change	<u>Year</u> 2013	2012	% Change	2013	or 2012	% Change	2013	2012	% Change
				<u> </u>																	,
Reno - Suburban (Reno B)	922,037	934,637	-1.3%	\$	95.61 \$	84.94	12.6%	\$	88,160,187	\$	79,388,186	11.0%	50.4%	50.9%	-1.2%	428,828	377,903	13.5%	73.8%	71.5%	3.2%
Reno - Downtown (Reno D)	1,122,649	1,087,152	3.3%	\$	66.41 \$	60.71	9.4%	\$	74,554,625	\$	65,999,148	13.0%	47.5%	45.8%	3.7%	396,543	372,736	6.4%	64.3%	61.5%	4.6%
North Lake Tahoe (Washoe B)	126,784	121,470	4.4%	\$	195.71 \$	179.28	9.2%	\$	24,812,551	\$	21,777,047	13.9%	53.4%	46.6%	14.6%	1,035	845	22.5%	53.8%	46.9%	14.7%
Sparks	264,701	258,399	2.4%	\$	73.58 \$	66.38	10.8%	\$	19,477,105	\$	17,152,886	13.6%	38.5%	37.3%	2.9%	56,152	57,953	-3.1%	46.6%	45.7%	2.0%
Non-Gaming	272,293	254,672	6.9%	\$	100.63 \$	97.52	3.2%	\$	27,400,091	\$	24,835,669	10.3%	66.6%	61.8%	7.8%	-	-	0.0%	66.6%	61.8%	7.8%
Totals	2,708,464	2,656,330	2.0%	\$	86.55 \$	78.74	9.9%	\$	234,404,559	\$ 20	09,152,937	12.1%	49.0%	47.6%	2.7%	882,558	809,437	9.0%	64.9%	62.2%	4.5%

									Calendar Year - J	anuary through	December 201	l 2								
	Cas	h Occupied Roo	oms			erage Cash R			Taxa	able Revenue			nt of Cash Occ	upancy	Com	p Occupied R	ooms	Percent o	f Cash/Comp	Occupancy
Location	2012 Yea	2011	% Change	<u> </u>	Yea 2012	2011	%	-	Year 2012	2011	% Change	2012	2011	% Change	2012	ar 2011	% Change	2012	ar 2011	% Change
	2012	2011	Change		2012	2011	Change		2012	2011	Change	2012	2011	Change	2012	2011	Change	2012	2011	Change
Reno - Suburban (Reno B)	934,637	971,591	-3.8%	\$	84.94	\$ 83.16	2.1%	\$	79,388,186 \$	80,798,447	-1.7%	50.9%	53.8%	-5.2%	377,903	376,843	0.3%	71.5%	74.6%	-4.2%
Reno - Downtown (Reno D)	1,087,152	1,113,288	-2.3%	\$	60.71	\$ 61.41	-1.1%	\$	65,999,148 \$	68,367,701	-3.5%	45.8%	47.3%	-3.4%	372,736	397,198	-6.2%	61.5%	64.2%	-4.4%
North Lake Tahoe (Washoe B)	121,470	131,491	-7.6%	\$	179.28	\$ 173.35	3.4%	\$	21,777,047 \$	22,793,341	-4.5%	46.6%	51.0%	-8.6%	845	1,121	-24.6%	46.9%	51.4%	-8.7%
Sparks	258,399	286,473	-9.8%	\$	66.38	\$ 69.41	-4.4%	\$	17,152,886 \$	19,884,508	-13.7%	37.3%	41.4%	-9.7%	57,953	63,743	-9.1%	45.7%	50.6%	-9.5%
Non-Gaming	254,672	248,097	2.7%	\$	97.52	\$ 96.10	1.5%	\$	24,835,669 \$	23,843,178	4.2%	61.8%	60.3%	2.5%	-	-	0.0%	61.8%	60.3%	2.5%
Totals	2,656,330	2,750,940	-3.4%	\$	78.74	\$ 78.40	0.4%	\$	209,152,937 \$	215,687,174	-3.0%	47.6%	49.8%	-4.4%	809,437	838,905	-3.5%	62.2%	65.0%	-4.3%

	Cas	h Occupied Roo	oms	A	verag	e Cash Ra	ite	1	Гаха	ble Revenue		Percent	t of Cash Occu	pancy
Location	Yea	ar	%	Ye	ear		%	Ye	ar		%	Yea	r	%
	2011	2010	Change	2011	2	2010	Change	2011		2010	Change	2011	2010	Change
teno - Suburban (Reno B)	971,591	973,643	-0.2%	\$ 83.16	\$	85.56	-2.8%	\$ 80,798,447	\$	83,302,389	-0.3%	53.8%	52.3%	2.9
teno - Downtown (Reno D)	1,113,288	1,171,169	-4.9%	\$ 61.41	\$	60.52	1.5%	\$ 68,367,701	\$	70,884,809	-3.6%	47.6%	49.6%	-4.
lorth Lake Tahoe (Washoe B)	131,491	126,182	4.2%	\$ 173.35	\$	169.93	2.0%	\$ 22,793,340	\$	21,441,499	6.3%	51.0%	48.6%	4.
parks	286,473	274,252	4.5%	\$ 69.41	\$	74.00	-6.2%	\$ 19,884,508	\$	20,294,068	-2.0%	41.4%	39.7%	4
on-Gaming	248,097	233,280	6.4%	\$ 96.10	\$	91.97	4.5%	\$ 23,843,178	\$	21,453,702	11.1%	60.3%	56.9%	7
Totals	2,750,940	2,778,526	-1.0%	\$ 78.40	Ś	78.23	0.2%	\$ 215,687,174	\$	217,376,467	-0.8%	49.8%	49.7%	0.:

					Calendar	Year - Janu	ary through Dec	emb	er 2010						
	Cas	h Occupied Roc	oms		А	verage Cash	Rate			Taxa	able Revenue		Percent	of Cash Occu	pancy
Location	Ye		%			ar	%			ear		%	Year		%
	2010	2009	Change	Щ.	2010	2009	Change	<u> </u>	2010		2009	Change	2010	2009	Change
Reno - Suburban (Reno B)	973,643	993,290	-1.9%	\$	85.56	\$ 81.16	2.5%	\$	83,302,389	\$	80,610,629	0.6%	52.3%	52.3%	-0.2%
Reno - Downtown (Reno D)	1,171,169	1,150,215	1.8%	\$	60.52	\$ 58.96	0.2%	\$	70,884,809	\$	67,817,626	2.1%	49.6%	48.3%	2.7%
North Lake Tahoe (Washoe B)	126,182	114,627	10.1%	\$	169.93	\$ 184.98	-5.6%	\$	21,441,499	\$	21,203,659	3.9%	48.6%	44.1%	10.2%
Sparks	274,252	280,097	-2.1%	\$	74.00	\$ 71.70	-2.1%	\$	20,294,068	\$	20,082,429	-4.1%	39.7%	40.2%	-1.2%
Non-Gaming	233,280	199,006	17.2%	\$	91.97	\$ 98.05	0.1%	\$	21,453,702	\$	19,512,497	17.4%	56.9%	52.2%	8.8%
Totals	2,778,526	2,737,235	1.6%	\$	78.23	\$ 76.44	0.9%	\$	217,376,467	\$	209,226,840	2.5%	49.7%	48.7%	2.1%

				Calendar	Year	r - Janua	ry through Dece	emb	er 2009						
	Cas	h Occupied Roc	oms	A	verag	ge Cash R	ate	Г		Taxa	ble Revenue		Percer	nt of Cash Occ	upancy
Location	Year %		Υe	ear		%		Ye	ear		%	Year		%	
	2009	2008	Change	2009		2008	Change		2009		2008	Change	2009	2008	Change
Reno - Suburban (Reno B)	993,290	1,027,469	-3.3%	\$ 81.16	\$	83.87	-3.2%	\$	80,610,629	\$	86,176,088	-6.5%	52.3%	55.0%	-4.9%
Reno - Downtown (Reno D)	1,150,215	1,248,008	-7.8%	\$ 58.96	\$	67.54	-12.7%	\$	67,817,626	\$	84,291,975	-19.5%	48.3%	49.8%	-3.0%
North Lake Tahoe (Washoe B)	114,627	133,142	-13.9%	\$ 184.98	\$	188.98	-2.1%	\$	21,203,659	\$	25,161,700	-15.7%	44.1%	51.0%	-13.7%
Sparks	280,097	347,761	-19.5%	\$ 71.70	\$	75.50	-5.0%	\$	20,082,429	\$	26,257,551	-23.5%	40.2%	44.6%	-9.7%
Non-Gaming	199,006	159,151	25.0%	\$ 98.05	\$	100.88	-2.8%	\$	19,512,497	\$	16,055,636	21.5%	52.2%	68.2%	-23.5%
Totals	2,737,235	2,915,531	-6.1%	\$ 76.44	\$	81.61	-6.3%	\$	209,226,840	\$	237,942,950	-12.1%	48.7%	51.6%	-5.6%

Cal	enda	r Year -	January	/ throug	h Decem	ber 2008	

	Cas	h Occupied Roo	ms			lver	age Cash R	ate			Taxa	able Revenue		Percent	of Cash Occu	pancy
Location	Yea		%			ear		%			ear		%	Year		%
	2008	2007	Change	<u> </u>	2008	<u> </u>	2007	Change	<u></u>	2008		2007	Change	2008	2007	Change
Reno - Suburban (Reno B)	1,027,469	994,288	3.3%	\$	83.87	\$	86.44	-3.0%	\$	86,176,088	\$	85,941,685	0.3%	55.0%	61.6%	-10.7%
Reno - Downtown (Reno D)	1,248,008	1,527,049	-18.3%	\$	67.54	\$	72.36	-6.7%	\$	84,291,975	\$	110,502,057	-23.7%	49.8%	60.8%	-18.1%
North Lake Tahoe (Washoe B)	133,142	140,933	-5.5%	\$	188.98	\$	191.91	-1.5%	\$	25,161,700	\$	27,047,049	-7.0%	51.0%	54.2%	-5.7%
Sparks	347,761	424,108	-18.0%	\$	75.50	\$	72.03	4.8%	\$	26,257,551	\$	30,549,241	-14.0%	44.6%	52.7%	-15.4%
Non-Gaming	159,151	110,248	44.4%	\$	100.88	\$	105.31	-4.2%	\$	16,055,636	\$	11,610,580	38.3%	68.2%	70.6%	-3.4%
Totals	2,915,531	3,196,626	-8.8%	\$	81.61	\$	83.10	-1.8%	\$	237,942,950	\$	265,650,612	-10.4%	51.6%	59.8%	-13.7%

Calendar Year - January through December 2007

	Cas	h Occupied Roo	ms	-	lvera	ge Cash Ra	ite		Гаха	ble Revenue		Percent	of Cash Occu	pancy
Location	Ye	ar	%	Y	ear		%	Υe	ear		%	Year		%
	2007	2006	Change	2007		2006	Change	2007		2006	Change	2007	2006	Change
Reno - Suburban (Reno B)	994,288	1,067,234	-6.8%	\$ 86.44	\$	79.90	8.2%	\$ 85,941,685	\$	85,272,377	0.8%	61.6%	65.5%	-6.0%
Reno - Downtown (Reno D)	1,527,049	1,579,259	-3.3%	\$ 72.36	\$	64.93	11.4%	\$ 110,502,057	\$	102,540,176	7.8%	60.8%	61.6%	-1.3%
North Lake Tahoe (Washoe B)	140,933	151,237	-6.8%	\$ 191.91	\$	169.79	13.0%	\$ 27,047,049	\$	25,677,992	5.3%	54.2%	58.1%	-6.9%
Sparks	424,108	419,937	1.0%	\$ 72.03	\$	70.04	2.8%	\$ 30,549,241	\$	29,410,640	3.9%	52.7%	51.7%	1.9%
Non-Gaming	110,248	92,556	19.1%	\$ 105.31	\$	95.52	10.3%	\$ 11,610,580	\$	8,840,756	31.3%	70.6%	73.3%	-3.5%
Totals	3,196,626	3,310,223	-3.4%	\$ 83.10	\$	76.05	9.3%	\$ 265,650,612	\$	251,741,941	5.5%	59.8%	61.4%	-2.6%