#### RENO-SPARKS CONVENTION & VISITORS AUTHORITY

## <u>September2025</u> Room Statistics Compared to the Prior Year

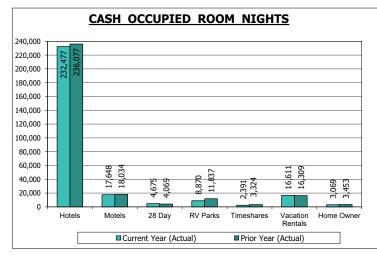
Taxable room revenues for the month of September2025 are \$41,926,098 and below September of the prior year by \$1,290,556 (-3.0%). Cash occupied room nights of 285,741 are below prior year by 7,362 (-2.5%). Comp occupied room nights of 77,420 are below prior year by 5,418 (-6.5%), and 28-day occupied room nights of 82,950 are below prior year by 5,004 (-5.7%). Total occupied rooms for the month of September 2025 (Cash, Comp, 28-day) are 17,784 (-3.8%) compared to the prior year.

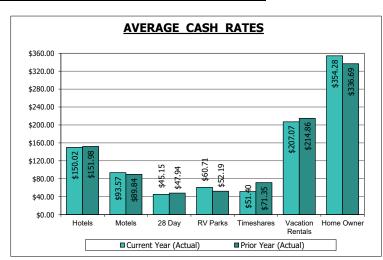
Overall, the Washoe County occupancy percentage of 65.2% for the month is -2.8% below to the 67.1% level of the prior year. There were 7,527 (-1.1%) less available rooms for the month compared to the prior year.

Overall cash average rates for September 2025 of \$146.73 decreased \$0.72 (-0.5%), compared to \$147.45 for the prior year.

Year-to-date cash occupied room nights of 925,810 are 13.224 (-1.4%) below prior year. Cash average rates year-to-date of \$155.51 are \$2.65 (-1.7%) below the prior year. Year-to-date, total taxable room revenues of \$143,973,304 are (-3.1%) below prior year.

		Septem	ber 2025			
	Available	Cash	Average (	Cash Rate	Increase (	Decrease)
Segments	Rooms	<b>Occupied Rooms</b>	<b>Current Year</b>	Prior Year	\$	%
Hotels	478,413	232, <del>4</del> 77	\$150.02	\$151.98	(\$1.96)	-1.3%
Motels	35,756	17,648	\$93.57	\$89.84	\$3.73	4.2%
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28 Day	63,033	4,675	\$45.15	\$47.94	(\$2.79)	-5.8%
DV/ Davids	41 610	0.070	±C0.71	фEЭ 10	±0.53	16 20/
RV Parks	41,610	8,870	\$60.71	\$52.19	\$8.52	16.3%
Timeshares	6,536	2,391	\$51.40	\$71.35	(\$19.95)	-28.0%
Timesnares	0,530	2,391	\$51.40	\$/1.35	(\$19.95)	-26.0%
Vacation Rentals	34,592	16,611	\$207.07	\$214.86	(\$7.79)	-3.6%
Vacation (Critais	31,332	10,011	Ψ207.07	Ψ211.00	(47.73)	3.070
Home Owner	23,788	3,069	354.28	336.69	\$17.59	5.2%
Tionic Owner	23,700	3,003	331.20	330.03	Ψ17.55	3.270
Totals	683,728	285,741	\$146.73	\$147.45	(\$0.72)	-0.5%





Contact: Courtney Jaeger, CPA Vice President of Finance cjaeger@renotahoeusa.com 775-827-7627

Reno-Sparks Convention & Visitors Authority P.O. Box 837 Reno, Nevada 89504-0837

#### **Combined Room Statistics**

			Increase (Dec	rease)		Increase (Dec	rease)
Description	Actual	Budget	\$	%	Last Year	\$	%
Taxable Room Revenues	\$41,926,098	\$40,603,665	\$1,322,433	3.3%	\$43,216,654	(\$1,290,556)	(3.0%)
Occupied Rooms - Cash	285,741	287,296	(1,555)	(0.5%)	293,103	(7,362)	(2.5%)
Average Rate - Cash	\$146.73	\$141.33	\$5.40	3.8%	\$147.45	(\$0.72)	(0.5%)
Occupied Rooms							
Cash	285,741	287,296	(1,555)	(0.5%)	293,103	(7,362)	(2.5%)
Comp	77,420	85,363	(7,943)	(9.3%)	82,838	(5,418)	(6.5%)
28 Day	82,950	84,791	(1,841)	(2.2%)	87,954	(5,004)	(5.7%)
Total Occupied Rooms	446,111	457,450	(11,339)	(2.5%)	463,895	(17,784)	(3.8%)
Percentage of Occupancy							
Cash	41.8%	42.6%	(0.8)	(1.9%)	42.4%	(0.6)	(1.4%)
Comp	11.3%	12.6%	(1.3)	(10.3%)	12.0%	(0.7)	(5.8%)
28 Day	12.1%	12.6%	(0.5)	(4.0%)	12.7%	(0.6)	(4.7%)
Total Percentage of Occupancy	65.2%	67.8%	(2.6)	(3.8%)	67.1%	(1.9)	(2.8%)
Market Segments						`	,
Occupied Rooms - Cash							
Hotels	232,477	231,016	1,461	0.6%	236,077	(3,600)	(1.5%)
Motels	17,648	17,673	(25)	(0.1%)	18,034	(386)	(2.1%)
28 Day Motels	4,675	4,110	565	13.8%	4,069	606	14.9%
R.V. Parks	8,870	11,364	(2,494)	(21.9%)	11,837	(2,967)	(25.1%)
Vacation Rentals	16,611	16,472	139	0.8%	16,309	302	1.9%
Timehares	2,391	3,324	(933)	(28.1%)	3,324	(933)	(28.1%)
Home Owner Rentals	3,069	3,338	(269)	0.0%	3,453	(384)	0.0%
Total Occupied - Cash	285,741	287,296	(1,555)	(0.5%)	293,103	(7,362)	(2.5%)
Percentage of Occupancy - Cash							
Hotels	48.6%	49.3%	(0.7)	(1.4%)	49.3%	(0.7)	(1.4%)
Motels	49.4%	51.1%	(1.7)	(3.3%)	52.8%	(3.4)	(6.4%)
28 Day Motels	7.4%	6.0%	1.4	23.3%	6.0%	1.4	23.3%
R.V. Parks	21.3%	26.5%	(5.2)	(19.6%)	28.5%	(7.2)	(25.3%)
Vacation Rentals	48.0%	49.4%	(1.4)	(2.8%)	47.9%	0.1	0.2%
Timeshares	36.6%	29.7%	6.9	23.2%	29.1%	7.5	25.8%
Home Owner Rentals	12.9%	21.3%	(8.4)	(39.4%)	14.8%	(1.9)	(12.8%)
Total Occupancy Percentage - Cash	41.8%	42.6%	(0.8)	(1.9%)	42.4%	(0.6)	(1.4%)
Average Rates - Cash							
Hotels	\$150.02	\$145.90	\$4.12	2.8%	\$151.98	(\$1.96)	(1.3%)
Motels	\$93.57	\$87.14	\$6.43	7.4%	\$89.84	\$3.73	4.2%
28 Day Motels	\$45.15	\$47.94	(\$2.79)	(5.8%)	\$47.94	(\$2.79)	(5.8%)
R.V. Parks	\$60.71	\$50.62	\$10.09	19.9%	\$52.19	\$8.52	16.3%
Vacation Rentals	\$207.07	\$206.27	\$0.80	0.4%	\$214.86	(\$7.79)	(3.6%)
Timeshares	\$51.40	\$71.35	(\$19.95)	(28.0%)	\$71.35	(\$19.95)	(28.0%)
Home Owner Rentals	\$354.28	\$284.93	\$69.35	0.0%	\$336.69	\$17.59	5.2%
Total Cash Average Rate	\$146.73	\$141.33	\$5.40	3.8%	\$147.45	(\$0.72)	(0.5%)
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## **Combined Room Statistics**

			Increase (Dec	rease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	285,741	287,296	(1,555)	(0.5%)	293,103	(7,362)	(2.5%
Comp	77,420	85,363	(7,943)	(9.3%)	82,838	(5,418)	(6.5%
28 Day	82,950	84,791	(1,841)	(2.2%)	87,954	(5,004)	(5.7%
Total Occupied Rooms	446,111	457,450	(11,339)	(2.5%)	463,895	(17,784)	(3.8%)
Vacant	237,617	217,480	20,137	9.3%	227,360	10,257	4.5%
Total Available Rooms	683,728	674,930	8,798	1.3%	691,255	(7,527)	(1.1%
Percentage of Occupancy							
Cash	41.8%	42.6%	(0.8)	(1.9%)	42.4%	(0.6)	(1.4%
Comp	11.3%	12.6%	(1.3)	(10.3%)	12.0%	(0.7)	(5.8%
28 Day	12.1%	12.6%	(0.5)	(4.0%)	12.7%	(0.6)	(4.7%
Total Occupancy Percentage	65.2%	67.8%	(2.6)	(3.8%)	67.1%	(1.9)	(2.8%)
Vacant	34.8%	32.2%	2.6	8.1%	32.9%	1.9	5.8%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$41,926,098	\$40,603,665	\$1,322,433	3.3%	\$43,216,654	(\$1,290,556)	(3.0%)
Comp	\$10,183,975	\$12,288,283	(\$2,104,308)	(17.1%)	\$11,923,578	(\$1,739,603)	(14.6%
28 Day	\$3,729,360	\$3,824,910	(\$95,550)	(2.5%)	\$4,219,646	(\$490,286)	(11.6%
Total Revenue	\$55,839,433	\$56,716,857	(\$877,424)	(1.5%)	\$59,359,878	(\$3,520,445)	(5.9%
Average Rates							
Cash	\$146.73	\$141.33	\$5.40	3.8%	\$147.45	(\$0.72)	(0.5%)
Comp	\$131.54	\$143.95	(\$12.41)	(8.6%)	\$143.94	(\$12.40)	(8.6%)
28 Day	\$44.96	\$45.11	(\$0.15)	(0.3%)	\$47.98	(\$3.02)	(6.3%

## **Hotel Statistics**

			Increase (I	Jeci ease)		Increase (E	recrease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	232,477	231,016	1,461	0.6%	236,077	(3,600)	(1.5%)
Comp	77,272	85,187	(7,915)	(9.3%)	82,656	(5,384)	(6.5%)
28 Day	6,278	6,186	92	1.5%	9,349	(3,071)	(32.8%)
25 54)	0,270	0,100	32	1.5 70	3,3 13	(3,0,1)	(32.070)
Total Occupied Rooms	316,027	322,388	(6,361)	(2.0%)	328,082	(12,055)	(3.7%)
Vacant	162,386	146,452	15,934	10.9%	151,207	11,179	7.4%
Total Available Rooms	478,413	468,840	9,573	2.0%	479,289	(876)	(0.2%)
Percentage of Occupancy							
Cash	48.6%	49.3%	(0.7)	(1.4%)	49.3%	(0.7)	(1.4%)
Comp	16.2%	18.2%	(2.0)	(11.0%)	17.2%	(1.0)	(5.8%)
28 Day	1.3%	1.3%	- 1	0.0%	2.0%	(0.7)	(35.0%)
Total Occupancy Percentage	66.1%	68.8%	(2.7)	(3.9%)	68.5%	(2.4)	(3.5%)
Vacant	33.9%	31.2%	2.7	8.7%	31.5%	2.4	7.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$34,875,295	\$33,705,419	\$1,169,876	3.5%	\$35,879,704	(\$1,004,409)	(2.8%)
Comp	\$10,170,892	\$12,272,819	(\$2,101,927)	(17.1%)	\$11,908,109	(\$1,737,217)	(14.6%)
28 Day	\$650,130	\$772,306	(\$122,176)	(15.8%)	\$1,167,258	(\$517,128)	(44.3%)
Total Revenue	\$45,696,317	\$46,750,545	(\$1,054,228)	(2.3%)	\$48,955,071	(\$3,258,754)	(6.7%)
Average Rates							
Cash	\$150.02	\$145.90	\$4.12	2.8%	\$151.98	(\$1.96)	(1.3%)
Comp	\$131.62	\$144.07	(\$12.45)	(8.6%)	\$144.07	(\$12.45)	(8.6%)
28 Day	\$103.56	\$124.85	(\$21.29)	(17.1%)	\$124.85	(\$21.29)	(17.1%)

## **Motel Statistics**

			Increase (Dec	rease)		Increase (Dec	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	17,648	17,673	(25)	(0.1%)	18,034	(386)	(2.1%)
Comp	20	25	(5)	(20.0%)	25	(5)	(20.0%)
28 Day	2,650	3,230	(580)	(18.0%)	3,230	(580)	(18.0%)
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Total Occupied Rooms	20,318	20,928	(610)	(2.9%)	21,289	(971)	(4.6%)
Vacant	15,438	13,662	1,776	13.0%	12,856	2,582	20.1%
Total Available Rooms	35,756	34,590	1,166	3.4%	34,145	1,611	4.7%
Percentage of Occupancy							
Cash	49.4%	51.1%	(1.7)	(3.3%)	52.8%	(3.4)	(6.4%)
Comp	0.1%	0.1%	-	0.0%	0.1%	-	0.0%
28 Day	7.4%	9.3%	(1.9)	(20.4%)	9.5%	(2.1)	(22.1%)
Total Occupancy Percentage	56.8%	60.5%	(3.7)	(6.1%)	62.3%	(5.5)	(8.8%)
Vacant	43.2%	39.5%	3.7	9.4%	37.7%	5.5	14.6%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$1,651,398	\$1,540,138	\$111,260	7.2%	\$1,620,254	\$31,144	1.9%
Comp	\$1,756	\$3,077	(\$1,321)	(42.9%)	\$3,077	(\$1,321)	(42.9%)
28 Day	\$115,170	\$134,433	(\$19,263)	(14.3%)	\$134,444	(\$19,274)	(14.3%)
Total Revenue	\$1,768,324	\$1,677,648	\$90,676	5.4%	\$1,757,775	\$10,549	0.6%
Average Rates							
Cash	\$93.57	\$87.14	\$6.43	7.4%	\$89.84	\$3.73	4.2%
Comp	\$87.80	\$123.08	(\$35.28)	(28.7%)	\$123.08	(\$35.28)	(28.7%)
28 Day	\$43.46	\$41.62	\$1.84	4.4%	\$41.62	\$1.84	4.4%

## 28 Day Motel Statistics

			Increase (Dec	rease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	4,675	4,110	565	13.8%	4,069	606	14.9%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	43,699	45,582	(1,883)	(4.1%)	45,582	(1,883)	(4.1%)
<b>Total Occupied Rooms</b>	48,374	49,692	(1,318)	(2.7%)	49,651	(1,277)	(2.6%)
Vacant	14,659	18,768	(4,109)	(21.9%)	17,849	(3,190)	(17.9%)
Total Available Rooms	63,033	68,460	(5,427)	(7.9%)	67,500	(4,467)	(6.6%)
Percentage of Occupancy							
Cash	7.4%	6.0%	1.4	23.3%	6.0%	1.4	23.3%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	69.3%	66.6%	2.7	4.1%	67.5%	1.8	2.7%
Total Occupancy Percentage	76.7%	72.6%	4.1	5.6%	73.6%	3.1	4.2%
Vacant	23.3%	27.4%	(4.1)	(15.0%)	26.4%	(3.1)	(11.7%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$211,098	\$197,019	\$14,079	7.1%	\$195,056	\$16,042	8.2%
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$1,388,534	\$1,372,930	\$15,604	1.1%	\$1,372,725	\$15,809	1.2%
Total Revenue	\$1,599,632	\$1,569,948	\$29,684	1.9%	\$1,567,781	\$31,851	2.0%
Average Rates							
Cash	\$45.15	\$47.94	(\$2.79)	(5.8%)	\$47.94	(\$2.79)	(5.8%)
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$31.77	\$30.12	\$1.65	5.5%	\$30.12	\$1.65	5.5%

## **RV Park Statistics**

			Increase (Decr	ease)		Increase (Deci	rease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms					-	·	
Cash	8,870	11,364	(2,494)	(21.9%)	11,837	(2,967)	(25.1%)
Comp	128	151	(23)	(15.2%)	151	(23)	(15.2%)
28 Day	21,682	19,775	1,907	9.6%	19,775	1,907	9.6%
20 50,	21,002	15,775	1,507	5.070	13,7,73	1,50,	3.070
Total Occupied Rooms	30,680	31,290	(610)	(1.9%)	31,763	(1,083)	(3.4%)
Vacant	10,930	11,550	(620)	(5.4%)	9,762	1,168	12.0%
Total Available Rooms	41,610	42,840	(1,230)	(2.9%)	41,525	85	0.2%
Percentage of Occupancy							
Cash	21.3%	26.5%	(5.2)	(19.6%)	28.5%	(7.2)	(25.3%)
Comp	0.3%	0.4%	(0.1)	(25.0%)	0.4%	(0.1)	(25.0%)
28 Day	52.1%	46.2%	`5.9 <sup>´</sup>	12.8%	47.6%	`4.5 <sup>´</sup>	9.5%
Total Occupancy Percentage	73.7%	73.0%	0.7	1.0%	76.5%	(2.8)	(3.7%)
Vacant	26.3%	27.0%	(0.7)	(2.6%)	23.5%	2.8	11.9%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$538,534	\$575,270	(\$36,736)	(6.4%)	\$617,793	(\$79,259)	(12.8%)
Comp	\$11,327	\$12,387	(\$1,060)	(8.6%)	\$12,386	(\$1,059)	(8.5%)
28 Day	\$634,168	\$539,462	\$94,706	17.6%	\$539,478	\$94,690	17.6%
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Total Revenue	\$1,184,029	\$1,127,119	\$56,910	5.0%	\$1,169,657	\$14,372	1.2%
Average Rates							
Cash	\$60.71	\$50.62	\$10.09	19.9%	\$52.19	\$8.52	16.3%
Comp	\$88.49	\$82.03	\$6.46	7.9%	\$82.03	\$6.46	7.9%
28 Day	\$29.25	\$27.28	\$1.97	7.2%	\$27.28	\$1.97	7.2%

#### **Vacation Rental Statistics**

			Increase (Decrease)			Increase (Decrease)	
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	16,611	16,472	139	0.8%	16,309	302	1.9%
Comp	-	-	-	0.0%	-	-	0.0%
28 Day	7,641	9,169	(1,528)	(16.7%)	9,169	(1,528)	(16.7%)
Total Occupied Rooms	24,252	25,641	(1,389)	(5.4%)	25,478	(1,226)	(4.8%)
Vacant	10,340	7,719	2,621	34.0%	8,539	1,801	21.1%
Total Available Rooms	34,592	33,360	1,232	3.7%	34,017	575	1.7%
Percentage of Occupancy							
Cash	48.0%	49.4%	(1.4)	(2.8%)	47.9%	0.1	0.2%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	22.1%	27.5%	(5.4)	(19.6%)	27.0%	(4.9)	(18.1%)
<b>Total Occupancy Percentage</b>	70.1%	76.9%	(6.8)	(8.8%)	74.9%	(4.8)	(6.4%)
Vacant	29.9%	23.1%	6.8	29.4%	25.1%	4.8	19.1%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$3,439,587	\$3,397,626	\$41,961	1.2%	\$3,504,099	(\$64,512)	(1.8%)
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$818,498	\$898,745	(\$80,247)	(8.9%)	\$898,710	(\$80,212)	(8.9%)
Total Revenue	\$4,258,085	\$4,296,371	(\$38,286)	(0.9%)	\$4,402,809	(\$144,724)	(3.3%)
Average Rates							
Cash	\$207.07	\$206.27	\$0.80	0.4%	\$214.86	(\$7.79)	(3.6%)
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	\$107.12	\$98.02	\$9.10	9.3%	\$98.02	\$9.10	9.3%

#### **Timeshare Statistics**

			Increase (Dec	rease)		Increase (Decr	ease)
ļ	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	2,391	3,324	(933)	(28.1%)	3,324	(933)	(28.1%)
Comp	´-	· -	-	0.0%	, -	- '	0.0%
28 Day	_	-	-	0.0%	-	-	0.0%
,							
Total Occupied Rooms	2,391	3,324	(933)	(28.1%)	3,324	(933)	(28.1%)
Vacant	4,145	7,876	(3,731)	(47.4%)	8,112	(3,967)	(48.9%)
Total Available Rooms	6,536	11,200	(4,664)	(41.6%)	11,436	(4,900)	(42.8%)
Percentage of Occupancy							
Cash	36.6%	29.7%	6.9	23.2%	29.1%	7.5	25.8%
Comp	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	36.6%	29.7%	6.9	23.2%	29.1%	7.5	25.8%
Vacant	63.4%	70.3%	(6.9)	(9.8%)	70.9%	(7.5)	(10.6%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$122,898	\$237,167	(\$114,269)	(48.2%)	\$237,159	(\$114,261)	(48.2%)
Comp	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%	\$0	\$0	0.0%
Total Revenue	\$122,898	\$237,167	(\$114,269)	(48.2%)	\$237,159	(\$114,261)	(48.2%)
Average Rates							
Cash	\$51.40	\$71.35	(\$19.95)	(28.0%)	\$71.35	(\$19.95)	(28.0%)
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
28 Day	+0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
	\$0.00	\$0.00	<b>ф0.00</b>	0.070	\$0.00	φυ.υυ	0.070

#### **Home Owner Rental**

			Increase (Decre	ease)		Increase (Decr	ease)
	Actual	Budget	\$	%	Last Year	\$	%
Occupied Rooms							
Cash	3,069	3,338	(269)	(0.08)	3,453	(384)	-11.1%
Comp	-	-	-	- 1	6	(6)	-100.0%
28 Day	1,000	849	151	0.18	849	151	17.8%
Total Occupied Rooms	4,069	4,187	(118)	(0.03)	4,308	(239)	-5.5%
Vacant	19,719	11,453	8,266	0.72	19,035	684.00	3.6%
Total Available Rooms	23,788	15,640	8,148	0.52	23,343	445	1.9%
Percentage of Occupancy							
Cash	12.9%	21.3%	(8.40)	(0.39)	14.8%	(1.90)	-12.8%
Comp	0.0%	0.0%	-	-	0.0%	-	0.0%
28 Day	4.2%	5.4%	(1.20)	(0.22)	3.6%	0.60	16.7%
Total Occupancy Percentage	17.1%	26.8%	(9.70)	(0.36)	18.5%	(1.40)	-7.6%
Vacant	82.9%	73.2%	9.70	0.13	81.5%	1.40	1.7%
Total (must equal 100.0%)	100.0%	100.0%	-	-	100.0%	-	0.0%
Revenue							
Cash - Taxable	\$1,087,288	\$951,026	136,262	14.3%	\$1,162,589	(\$75,301)	-6.5%
Comp	\$0	\$0	-	0.0%	\$6	(\$6)	-100.0%
28 Day	\$122,860	\$107,033	15,827	14.8%	\$107,031	\$15,829	14.8%
Total Revenue	\$1,210,148	\$1,058,059	152,089	14.4%	\$1,269,626	(\$59,478)	-4.7%
Average Rates							
Cash	\$354.28	\$284.93	\$69.35	24.3%	\$336.69	\$17.59	5.2%
Comp	\$0.00	\$0.00	\$0.00	0.0%	\$1.00	(\$1.00)	-100.0%
28 Day	\$122.86	\$126.07	(\$3.21)	-2.5%	\$126.07	(\$3.21)	-2.5%

#### **Combined Room Statistics - Year To Date**

			Increase (Decr			Increase (Deci	
Description	Actual	Budget	\$	%	Prior Year	\$	%
Taxable Room Revenues	\$143,973,304	\$138,730,484	\$5,242,820	3.8%	\$148,520,507	(\$4,547,203)	(3.1%)
Occupied Rooms - Cash	925,810	913,869	11,941	1.3%	939,034	(13,224)	(1.4%)
Average Rate - Cash	\$155.51	\$151.81	\$3.70	2.4%	\$158.16	(\$2.65)	(1.7%)
Occupied Rooms							
Cash	925,810	913,869	11,941	1.3%	939,034	(13,224)	(1.4%)
Comp	256,841	269,212	(12,371)	(4.6%)	261,626	(4,785)	(1.8%)
28 Day	254,995	252,110	2,885	1.1%	261,345	(6,350)	(2.4%)
Total Occupied Rooms	1,437,646	1,435,191	2,455	0.2%	1,462,005	(24,359)	(1.7%)
Percentage of Occupancy							
Cash	45.6%	45.0%	0.6	1.3%	45.9%	(0.3)	(0.7%)
Comp	12.6%	13.3%	(0.7)	(5.3%)	12.8%	(0.2)	(1.6%)
28 Day	12.6%	12.4%	0.2	1.6%	12.8%	(0.2)	(1.6%)
Total Percentage of Occupancy	70.8%	70.7%	0.1	0.1%	71.5%	(0.7)	(1.0%)
Market Segments							
Occupied Rooms - Cash							
Hotels	754,810	736,826	17,984	2.4%	760,413	(5,603)	(0.7%)
Motels	58,776	56,875	1,901	3.3%	58,036	740	1.3%
28 Day Motels	14,604	13,002	1,602	12.3%	12,873	1,731	13.4%
R.V. Parks	29,743	34,697	(4,954)	(14.3%)	35,711	(5,968)	(16.7%)
Vacation Rentals	57,353	58,946	(1,593)	(2.7%)	58,362	(1,009)	(1.7%)
Timeshares	7,455	10,186	(2,731)	(26.8%)	10,186	(2,731)	(26.8%)
Home Owner Rentals	3,069	3,338	(269)	(8.1%)	3,453	(384)	(11.1%)
Total Occupied - Cash	925,810	913,869	11,941	1.3%	939,034	(13,224)	(1.4%)
Percentage of Occupancy - Cash							
Hotels	52.6%	51.4%	1.2	2.3%	52.9%	(0.3)	(0.6%)
Motels	53.2%	53.6%	(0.4)	(0.7%)	56.2%	(3.0)	(5.3%)
28 Day Motels	7.5%	6.2%	1.3	21.0%	6.2%	1.3	21.0%
R.V. Parks	23.2%	26.4%	(3.2)	(12.1%)	27.7%	(4.5)	(16.2%)
Vacation Rentals	51.6%	57.6%	(6.0)	(10.4%)	53.2%	(1.6)	(3.0%)
Timeshares	27.3%	34.4%	(7.1)	(20.6%)	29.2%	(1.9)	(6.5%)
Home Owner Rentals	12.9%	21.3%	(8.4)	(39.4%)	14.8%	(1.9)	(12.8%)
Total Occupancy Percentage - Cash	45.6%	45.0%	0.6	1.3%	45.9%	(0.3)	(0.7%)
Average Rates - Cash							
Hotels	\$158.20	\$155.92	\$2.28	1.5%	\$162.81	(\$4.61)	(2.8%)
Motels	\$106.62	\$93.05	\$13.57	14.6%	\$95.29	\$11.33	11.9%
28 Day Motels	\$47.61	\$49.82	(\$2.21)	(4.4%)	\$50.57	(\$2.96)	(5.9%)
R.V. Parks	\$64.88	\$55.29	\$9.59	17.3%	\$56.57	\$8.31	14.7%
Vacation Rental	\$245.18	\$240.33	\$4.85	2.0%	\$248.13	(\$2.95)	(1.2%)
Timeshares	\$70.39	\$85.35	(\$14.96)	(17.5%)	\$85.35	(\$14.96)	(17.5%)
Home Owner Rentals	\$354.28	\$284.93	\$69.35	24.3%	\$336.69	\$17.59	5.2%
Total Cash Average Rate	\$155.51	\$151.81	\$3.70	2.4%	\$158.16	(\$2.65)	(1.7%)

# Reno-Sparks Convention and Visitors Authority Combined Room Statistics - Year To Date

			Increase (Deci	rease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	925,810	913,869	11,941	1.3%
Comp	256,841	269,212	(12,371)	(4.6%)
8 Day	254,995	252,110	2,885	1.1%
otal Occupied Rooms	1,437,646	1,435,191	2,455	0.2%
acant	593,129	593,557	(428)	(0.1%)
otal Available Rooms	2,030,775	2,028,748	2,027	0.1%
ercentage of Occupancy				
ash	45.6%	45.0%	0.6	1.3%
Comp	12.6%	13.3%	(0.7)	(5.3%)
8 Day	12.6%	12.4%	0.2	1.6%
otal Occupancy Percentage	70.8%	70.7%	0.1	0.1%
acant	29.2%	29.3%	(0.1)	(0.3%)
otal (must equal 100.0%)	100.0%	100.0%	-	0.0%
levenue				
Cash - Taxable	\$143,973,304	\$138,730,484	\$5,242,820	3.8%
omp	\$36,757,363	\$37,673,141	(\$915,778)	(2.4%)
8 Day	\$11,573,069	\$11,296,814	\$276,255	2.4%
otal Revenue	\$192,303,736	\$187,700,439	\$4,603,297	2.5%
Average Rates				
Cash	\$155.51	\$151.81	\$3.70	2.4%
omp	\$143.11	\$139.94	\$3.17	2.3%
8 Day	\$45.39	\$44.81	\$0.58	1.3%

2025		
	Increase (D	ecrease)
Prior Year	\$	%
020 024	(12.224)	(1.40/)
939,034	(13,224) (4,785)	(1.4%) (1.8%)
261,626 261,345	(6,350)	(2.4%)
201,345	(0,330)	(2.4%)
1,462,005	(24,359)	(1.7%)
582,971	10,158	1.7%
2,044,976	(14,201)	(0.7%)
45.9%	(0.3)	(0.7%)
12.8%	(0.2)	(1.6%)
12.8%	(0.2)	(1.6%)
12.070	(0.2)	(1.070)
71.5%	(0.7)	(1.0%)
28.5%	0.7	2.5%
100.0%	-	0.0%
\$148,520,50 <b>7</b>	(\$4,547,203)	(3.1%)
\$36,608,972	\$148,391	0.4%
\$12,344,965	(\$771,896)	(6.3%)
\$197,474,444	(\$5,170,708)	(2.6%)
\$158.16	(\$2.65)	(1.7%)
\$139.93	\$3.18	2.3%
\$47.24	(\$1.85)	(3.9%)

#### **Hotel Statistics - Year To Date**

			Increase (Dec	crease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	754,810	736,826	17,984	2.4%
Comp	256,338	268,660	(12,322)	(4.6%)
28 Day	19,903	15,645	4,258	27.2%
Total Occupied Rooms	1,031,051	1,021,131	9,921	1.0%
Vacant	404,362	412,678	(8,316)	(2.0%)
Total Available Rooms	1,435,413	1,433,808	1,605	0.1%
Percentage of Occupancy				
Cash	52.6%	51.4%	1.2	2.3%
Comp	17.9%	18.7%	(0.8)	(4.3%)
28 Day	1.4%	1.1%	0.3	27.3%
Total Occupancy Percentage	71.8%	71.2%	0.6	0.8%
Vacant	28.2%	28.8%	(0.6)	(2.1%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$119,407,869	\$114,885,332	\$4,522,537	3.9%
Comp	\$36,713,445	\$37,627,947	(\$914,502)	(2.4%)
28 Day	\$2,102,086	\$1,802,423	\$299,663	16.6%
Total Revenue	\$158,223,400	\$154,315,701	\$3,907,699	2.5%
Average Rates				
Cash	\$158.20	\$155.92	\$2.28	1.5%
Comp	\$143.22	\$140.06	\$3.16	2.3%
28 Day	\$105.62	\$115.21	(\$9.59)	(8.3%)

2025		
	Increase (Decr	ease)
Prior Year	\$	%
760,413	(5,603)	(0.7%)
261,068	(4,730)	(1.8%)
24,502	(4,599)	(18.8%)
1,045,983	(14,932)	(1.4%)
391,754	12,608	3.2%
1,437,737	(2,324)	(0.2%)
52.9%	(0.3)	(0.6%)
18.2%	(0.3)	(1.6%)
1.7%	(0.3)	(17.6%)
72.8%	(1.0)	(1.4%)
27.2%	1.0	3.7%
100.0%	-	0.0%
\$123,805,722	(\$4,397,853)	(3.6%)
\$36,563,772	\$149,673	0.4%
\$2,817,482	(\$715,396)	(25.4%)
\$163,186,976	(\$4,963,576)	(3.0%)
\$162.81	(\$4.61)	(2.8%)
\$140.05	\$3.17	2.3%
\$114.99	(\$9.37)	(8.1%)

#### **Motel Statistics - Year To Date**

				Increase (Decrease)		
	Actual	Budget	\$	%		
Occupied Rooms						
Cash	58,776	56,875	1,901	3.3%		
Comp	73	109	(36)	(33.0%)		
8 Day	8,286	9,585	(1,299)	(13.6%)		
otal Occupied Rooms	67,135	66,569	566	0.8%		
acant	43,384	39,507	3,877	9.8%		
otal Available Rooms	110,519	106,076	4,443	4.2%		
ercentage of Occupancy						
ash	53.2%	53.6%	(0.4)	(0.7%)		
Comp	0.1%	0.1%	-	0.0%		
8 Day	7.5%	9.0%	(1.5)	(16.7%)		
otal Occupancy Percentage	60.7%	62.8%	(2.1)	(3.3%)		
acant (acant	39.3%	37.2%	2.1	5.6%		
otal (must equal 100.0%)	100.0%	100.0%	-	0.0%		
Revenue						
Cash - Taxable	\$6,266,706	\$5,291,968	\$974,738	18.4%		
omp	\$7,141	\$13,539	(\$6,398)	(47.3%)		
8 Day	\$329,972	470,457.67	(\$140,486)	(29.9%)		
otal Revenue	\$6,603,819	\$5,775,965	\$827,854	14.3%		
verage Rates						
Cash	\$106.62	\$93.05	\$13.57	14.6%		
Comp	\$97.82	\$124.21	(\$26.39)	(21.2%)		
28 Day	\$39.82	\$49.08	(\$9.26)	(18.9%		

	Increase (De	
Prior Year	\$	%
== ===		
58,036	740	1.3%
109	(36)	(33.0%)
9,585	(1,299)	(13.6%)
67,730	(595)	(0.9%)
35,547	7,837	22.0%
103,277	7,242	7.0%
56.2%	(3.0)	(5.3%)
0.1%	-	0.0%
9.3%	(1.8)	(19.4%)
65.6%	(4.9)	(7.5%)
34.4%	4.9	14.2%
100.0%	-	0.0%
\$5,530,265	\$736,441	13.3%
\$13,539	(\$6,398)	(47.3%)
\$470,462	(\$140,490)	(29.9%)
\$6,014,266	\$589,553	9.8%
\$95.29	\$11.33	11.9%
\$124.21	(\$26.39)	(21.2%)
\$49.08	(\$9.26)	(18.9%)

## 28 Day Motel Statistics - Year To Date

		Increase (Decrease)		
	Actual	Budget	\$	%
Occupied Rooms				
Cash	14,604	13,002	1,602	12.3%
Comp	-	-	-	0.0%
28 Day	133,881	141,874	(7,993)	(5.6%)
Total Occupied Rooms	148,485	154,876	(6,391)	(4.1%)
Vacant	45,643	55,068	(9,425)	(17.1%)
Total Available Rooms	194,128	209,944	(15,816)	(7.5%)
Percentage of Occupancy				
Cash	7.5%	6.2%	1.3	21.0%
Comp	0.0%	0.0%	-	0.0%
28 Day	69.0%	67.6%	1.4	2.1%
Total Occupancy Percentage	76.5%	73.8%	2.7	3.7%
Vacant	23.5%	26.2%	(2.7)	(10.3%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$695,281	\$647,804	\$47,477	7.3%
Comp	\$0	\$0	\$0	0.0%
28 Day	\$4,369,450	\$4,403,289	(\$33,839)	(0.8%)
Total Revenue	\$5,064,731	\$5,051,093	\$13,638	0.3%
Average Rates				
Cash	\$47.61	\$49.82	(\$2.21)	(4.4%)
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$32.64	\$31.04	\$1.60	5.2%

	Increase (Decre	
Prior Year	\$	%
12,873	1,731	13.4%
12,075	-	0.0%
141,874	(7,993)	(5.6%)
154,747	(6,262)	(4.0%)
	(-,,	(,
52,546	(6,903)	(13.1%)
207,293	(13,165)	(6.4%)
6.2%	1.3	21.0%
0.0%	-	0.0%
68.4%	0.6	0.9%
74.7%	1.8	2.4%
25.3%	(1.8)	(7.1%)
100.0%	-	0.0%
\$650,951	\$44,330	6.8%
\$0	\$0	0.0%
\$4,403,072	(\$33,622)	(0.8%)
\$5,054,023	\$10,708	0.2%
\$50.57	(\$2.96)	(5.9%)
\$0.00	\$0.00	0.0%
\$31.04	\$1.60	5.2%

#### **RV Park Statistics - Year To Date**

			Increase (Dec	ecrease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	29,743	34,697	(4,954)	(14.3%)
Comp	430	443	(13)	(2.9%)
28 Day	65,593	60,047	5,546	9.2%
Total Occupied Rooms	95,766	95,187	579	0.6%
Vacant	32,644	36,189	(3,545)	(9.8%)
Total Available Rooms	128,410	131,376	(2,966)	(2.3%)
Percentage of Occupancy				
Cash	23.2%	26.4%	(3.2)	(12.1%)
Comp	0.3%	0.3%	-	0.0%
28 Day	51.1%	45.7%	5.4	11.8%
Total Occupancy Percentage	74.6%	72.5%	2.1	2.9%
Vacant	25.4%	27.5%	(2.1)	(7.6%)
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$1,929,590	\$1,918,347	\$11,243	0.6%
Comp	\$36,777	\$31,656	\$5,121	16.2%
28 Day	\$1,858,382	\$1,665,264	\$193,118	11.6%
Total Revenue	\$3,824,749	\$3,615,267	\$209,482	5.8%
Average Rates				
Cash	\$64.88	\$55.29	\$9.59	17.3%
Comp	\$85.53	\$71.46	\$14.07	19.7%
28 Day	\$28.33	\$27.73	\$0.60	2.2%

	Increase (Decre	ease)
Prior Year	\$	%
2F 711	(F.068)	(16.70/)
35,711 443	(5,968)	(16.7%)
60,047	(13) 5,546	(2.9%) 9.2%
00,047	3,340	9.270
96,201	(435)	(0.5%)
32,595	49	0.2%
128,796	(386)	(0.3%)
27.7%	(4.5)	(16.2%)
0.3%	-	0.0%
46.6%	4.5	9.7%
74.7%	(0.1)	(0.1%)
25.3%	0.1	0.4%
100.0%	-	0.0%
\$2,020,348	(\$90,758)	(4.5%)
\$31,655	\$5,122	16.2%
\$1,665,286	\$193,096	11.6%
\$3,717,289	\$107,460	2.9%
\$56.57	\$8.31	14.7%
\$71.46	\$14.07	19.7%
\$27.73	\$0.60	2.2%

#### **Vacation Rental Statistics - Year To Date**

			Increase (Decrease)		
	Actual	Budget	\$	%	
Occupied Rooms					
Cash	57,353	58,946	(1,593)	(2.7%)	
Comp	-	-	-	0.0%	
28 Day	26,332	24,110	2,222	9.2%	
Total Occupied Rooms	83,685	83,056	629	0.8%	
Vacant	27,569	19,248	8,321	43.2%	
Total Available Rooms	111,254	102,304	8,950	8.7%	
Percentage of Occupancy					
Cash	51.6%	57.6%	(6.0)	(10.4%)	
Comp	0.0%	0.0%	-	0.0%	
28 Day	23.7%	23.6%	0.1	0.4%	
Total Occupancy Percentage	75.2%	81.2%	(6.0)	(7.4%)	
Vacant	24.8%	18.8%	6.0	31.9%	
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%	
Revenue					
Cash - Taxable	\$14,061,785	\$14,166,587	(\$104,802)	(0.7%)	
Comp	\$0	\$0	\$0	0.0%	
28 Day	\$2,790,319	\$2,848,346	(\$58,027)	(2.0%)	
Total Revenue	\$16,852,104	\$17,014,933	(\$162,829)	(1.0%)	
Average Rates					
Cash	\$245.18	\$240.33	\$4.85	2.0%	
Comp	\$0.00	\$0.00	\$0.00	0.0%	
28 Day	\$105.97	\$118.14	(\$12.17)	(10.3%)	

	Increase (Decr	ease)
Prior Year	\$	%
	-	
58,362	(1,009)	(1.7%)
-	-	0.0%
24,110	2,222	9.2%
82,472	1,213	1.5%
27,136	433	1.6%
109,608	1,646	1.5%
•		
53.2%	(1.6)	(3.0%)
0.0%	-	0.0%
22.0%	1.7	7.7%
75.2%		0.0%
75.270	-	0.076
24.8%	-	0.0%
400.004		2.20/
100.0%	-	0.0%
\$14,481,240	(\$419,455)	(2.9%)
\$0	\$0	0.0%
\$2,848,287	(\$57,968)	(2.0%)
\$17,329,527	(\$477,423)	(2.8%)
		, ,
\$248.13	(\$2.95)	(1.2%)
\$0.00	\$0.00	0.0%
\$118.14	(\$12.17)	(10.3%)

#### **Timeshare Statistics - Year To Date**

			Increase (Decrease)	
	Actual	Budget	\$	%
Occupied Rooms				
Cash	7,455	10,186	(2,731)	(26.8%)
Comp	-	-	-	0.0%
28 Day	-	-	-	0.0%
Total Occupied Rooms	7,455	10,186	(2,731)	(26.8%)
Vacant	19,808	19,414	394	2.0%
Total Available Rooms	27,263	29,600	(2,337)	(7.9%)
Percentage of Occupancy				
Cash	27.3%	34.4%	(7.1)	(20.6%)
Comp	0.0%	0.0%	-	0.0%
28 Day	0.0%	0.0%	-	0.0%
Total Occupancy Percentage	27.3%	34.4%	(7.1)	(20.6%)
Vacant	72.7%	65.6%	7.1	10.8%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$524,785	\$869,420	(\$344,635)	(39.6%)
Comp	\$0	\$0	\$0	0.0%
28 Day	\$0	\$0	\$0	0.0%
Total Revenue	\$524,785	\$869,420	(\$344,635)	(39.6%)
Average Rates				
Cash	\$70.39	\$85.35	(\$14.96)	(17.5%)
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$0.00	\$0.00	\$0.00	0.0%

	Increase (Decr	ease)
Prior Year	\$	%
10,186	(2,731)	(26.8%)
-	-	0.0%
378	(378)	(100.0%)
10,564	(3,109)	(29.4%)
24,358	(4,550)	(18.7%)
34,922	(7,659)	(21.9%)
29.2%	(1.9)	(6.5%)
0.0%	-	0.0%
1.1%	(1.1)	(100.0%)
30.3%	(3.0)	(9.9%)
69.7%	3.0	4.3%
100.0%	-	0.0%
\$869,392	(\$344,607)	(39.6%)
\$0	\$0	0.0%
\$33,345	(\$33,345)	(100.0%)
\$902,737	(\$377,952)	(41.9%)
\$85.35	(\$14.96)	(17.5%)
\$0.00	\$0.00	0.0%
\$88.21	(\$88.21)	(100.0%)

#### **Home Owner Rentals - Year To Date**

			Increase (De	ecrease)
	Actual	Budget	\$	%
Occupied Rooms				
Cash	3,069	3,338	(269)	(8.1%)
Comp	-	-	-	0.0%
28 Day	1,000	849	151	17.8%
<b>Total Occupied Rooms</b>	4,069	4,187	(118)	(2.8%)
Vacant	19,719	11,453	8,266	72.2%
Total Available Rooms	23,788	15,640	8,148	52.1%
Percentage of Occupancy				
Cash	12.9%	21.3%	(8.4)	(39.4%)
Comp	0.0%	0.0%	-	0.0%
28 Day	4.2%	5.4%	(1.2)	(22.2%)
Total Occupancy Percentage	17.1%	26.8%	(9.7)	(36.2%)
Vacant	82.9%	73.2%	9.7	13.3%
Total (must equal 100.0%)	100.0%	100.0%	-	0.0%
Revenue				
Cash - Taxable	\$1,087,288	\$951,026	\$136,262	14.3%
Comp	\$0	\$0	\$0	0.0%
28 Day	\$122,860	\$107,033	\$15,827	14.8%
Total Revenue	\$1,210,148	\$1,058,059	\$152,089	14.4%
Average Rates				
Cash	\$354.28	\$284.93	\$69.35	24.3%
Comp	\$0.00	\$0.00	\$0.00	0.0%
28 Day	\$122.86	\$126.07	(\$3.21)	(2.5%)

	Increase (D	
Prior Year	\$	%
3,453	(384)	(11.1%)
6	(6)	(100.0%)
849	151	17.8%
4,308	(239)	(5.5%)
19,035	684	3.6%
23,343	445	1.9%
14.8%	(1.9)	(12.8%)
0.0%	-	0.0%
3.6%	0.6	16.7%
18.5%	(1.4)	(7.6%)
81.5%	1.4	1.7%
100.0%	-	0.0%
\$1,162,589	(\$75,301)	(6.5%)
\$6	(\$6)	(100.0%)
\$107,031	\$15,829	14.8%
\$1,269,626	(\$59,478)	(4.7%)
\$336.69	\$17.59	5.2%
\$1.00	(\$1.00)	(100.0%)
\$126.07	(\$3.21)	(2.5%)

#### Reno-Sparks Convention and Visitors Authority Taxable Revenue by District September 2025

	2025	2024		Increase (Decre	Increase (Decrease)		Year to Date	Prior Year		Increase (Decre	ase)
	September	September		\$	%		July - September 2025	July - September 2024		\$	%
Reno B	\$ 22,582,597	\$ 21,447,361	\$	1,135,235	5.3%	\$	72,247,146	\$ 69,664,597	\$	2,582,549	3.7%
Reno D	\$ 7,660,650	\$ 8,693,545	\$	(1,032,894)	-11.9%	\$	29,533,584	\$ 30,740,785	\$	(1,207,201)	-3.9%
Reno E	\$ 1,280,898	\$ 1,325,291	\$	(44,393)	-3.3%	\$	4,670,541	\$ 3,728,697	\$	941,843	25.3%
Total Reno	\$ 31,524,145	\$ 31,466,197	\$	57,948	0.2%	\$	106,451,271	\$ 104,134,079	\$	2,317,192	2.2%
Washoe A	\$ 290,739	\$ 252,489	\$	38,250	15.1%	\$	882,418	\$ 535,458	\$	346,960	64.8%
Washoe B	\$ 5,283,132	\$ 6,757,360	\$	(1,474,228)	-21.8%	\$	18,977,319	\$ 27,106,192	\$	(8,128,873)	-30.0%
<b>Total Washoe County</b>	\$ 5,573,871	\$ 7,009,850	\$	(1,435,978)	-20.5%	\$	19,859,737	\$ 27,641,650	\$	(7,781,913)	-28.2%
Sparks	\$ 4,828,082	\$ 4,740,608	\$	87,474	1.8%	\$	17,662,295	\$ 16,744,777	\$	917,517	5.5%
Total Taxable Revenue	\$ 41,926,098	\$ 43,216,654	\$	(1,290,556)	-3.0%	\$	143,973,304	\$ 148,520,507	\$	(4,547,203)	-3.1%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

#### Reno-Sparks Convention and Visitors Authority Taxable Occupied Rooms by District September 2025

	2025	2024	Increase (Decre	ease)	Year to Date	Prior Year	Increase (Decre	ease)
	September	September	#	%	July - September 2025	July - September 2024	#	%
Reno B	152,063	150,251	1,812	1.2%	471,386	467,609	3,777	0.8%
Reno D	60,063	68,207	(8,144)	(11.9%)	213,917	230,800	(16,883)	(7.3%)
Reno E	9,504	9,932	(428)	(4.3%)	32,543	28,879	3,664	12.7%
Total Reno	221,630	228,390	(6,760)	(3.0%)	717,846	727,288	(9,442)	(1.3%)
Washoe A	2,461	2,185	276	12.6%	7,635	5,878	1,757	29.9%
Washoe B	16,940	20,198	(3,258)	(16.1%)	54,846	66,960	(12,114)	(18.1%)
Total Washoe County	19,401	22,383	(2,982)	(13.3%)	62,481	72,838	(10,357)	(14.2%)
Sparks	44,710	42,330	2,380	5.6%	145,483	138,908	6,575	4.7%
Total Taxable Rooms	285,741	293,103	(7,362)	(2.5%)	925,810	939,034	(13,224)	(1.4%)

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County (excluding Incline Village)
Washoe B	Incline Village

#### Reno-Sparks Convention and Visitors Authority Average Daily Rate by District September 2025

	2025	2024	Increase (Decreas	e)		Year to Date	Prior Year	Increase (Dec	rease)
	September	September	\$	%		July - September 2025	July - September 2024	\$	%
Reno B	\$ 148.51	\$ 142.74	\$ 5.76	4.0%	\$	153.27	\$ 148.98	\$ 4.28	2.9%
Reno D	\$ 127.54	\$ 127.46	\$ 0.09	0.1%	\$	138.06	\$ 133.19	\$ 4.87	3.7%
Reno E	\$ 134.77	\$ 133.44	\$ 1.34	1.0%	\$	143.52	\$ 129.11	\$ 14.40	11.2%
Total Reno	\$ 142.24	\$ 137.77	\$ 4.46	3.2%	\$	148.29	\$ 143.18	\$ 5.11	3.6%
Washoe A	\$ 118.14	\$ 115.56	\$ 2.58	2.2%	\$	115.58	\$ 91.10	\$ 24.48	26.9%
Washoe B	\$ 311.87	\$ 334.56	\$ (22.68)	-6.8%	\$	346.01	\$ 404.81	\$ (58.80	) -14.5%
<b>Total Washoe County</b>	\$ 287.30	\$ 313.18	\$ (25.88)	-8.3%	\$	317.85	\$ 379.49	\$ (61.64	-16.2%
Sparks	\$ 107.99	\$ 111.99	\$ (4.01)	-3.6%	_ 5	121.40	\$ 120.55	\$ 0.86	0.7%
Total Average Daily Rate	\$ 146.73	\$ 147.45	\$ (0.72)	-0.5%	4	155.51	\$ 158.16	\$ (2.65	-1.7%

Tax District	Location
Reno B	Suburban Reno
Reno D	Downtown Reno
Reno E	1 Mile Radius from Downtown
Sparks	City of Sparks
Washoe A	Washoe County except Incline
Washoe B	Incline Village